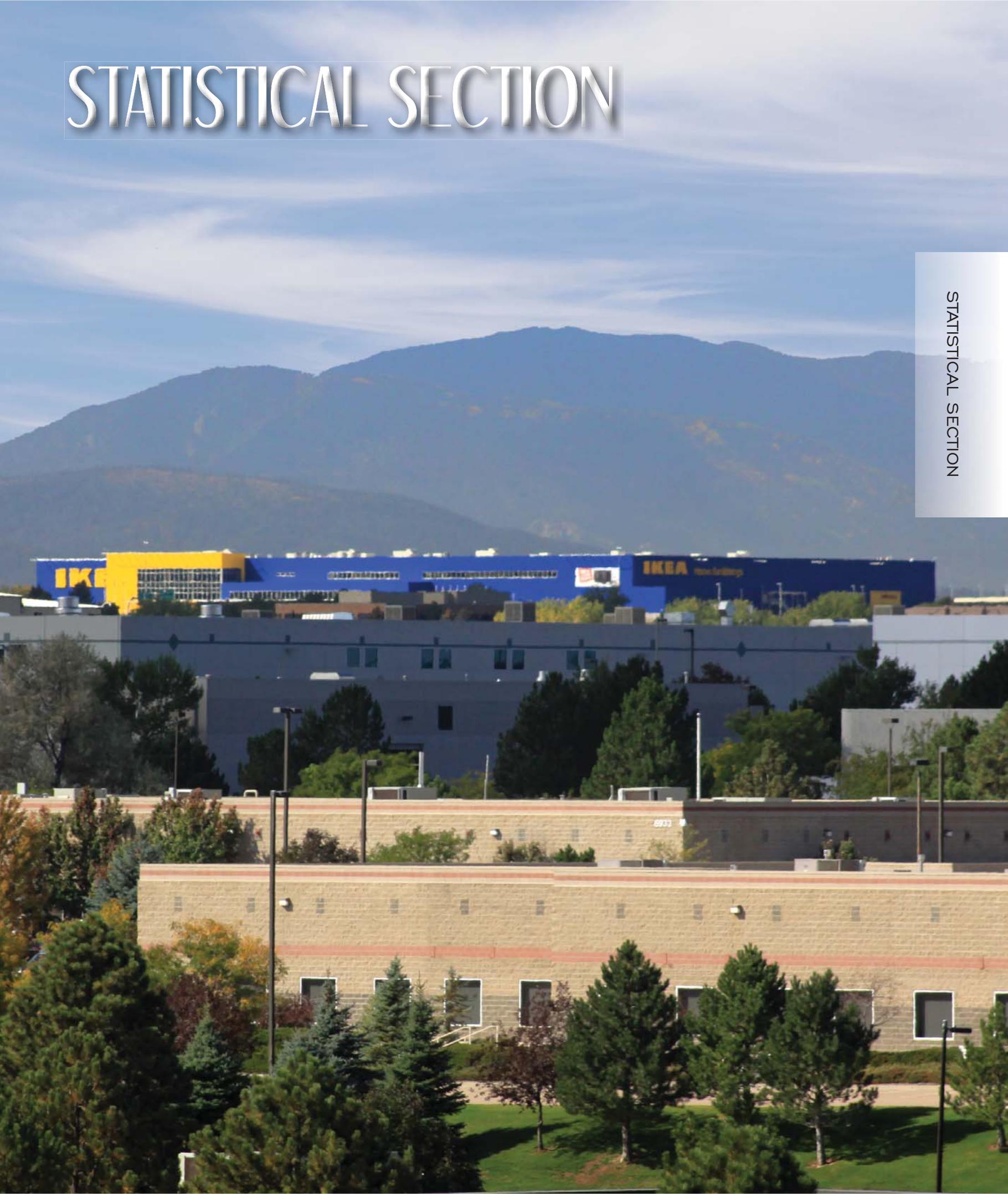


STATISTICAL SECTION

STATISTICAL SECTION



STATISTICAL SECTION OVERVIEW

Statistical tables are used to provide a historical financial review. The various tables provide information which is useful in analyzing the existing financial position of the City and identifying potential trends.

FINANCIAL TRENDS

These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.

REVENUE CAPACITY

These schedules contain information to help the reader assess the City's significant local revenue sources which are sales and use tax and property tax.

DEBT CAPACITY

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.

DEMOGRAPHIC AND ECONOMIC INFORMATION

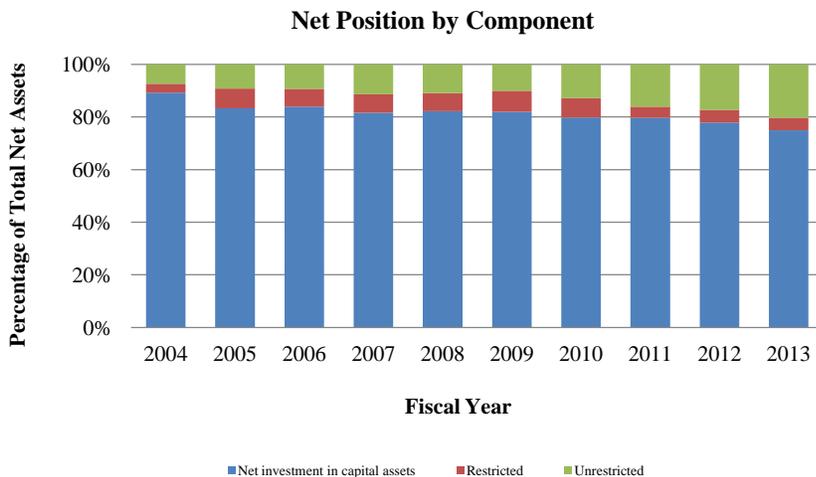
These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

OPERATING INFORMATION

These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

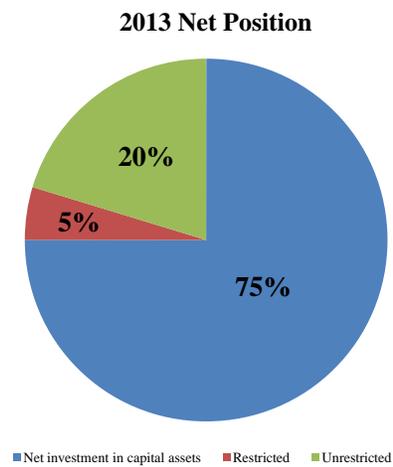
TABLE 1
CITY OF CENTENNIAL, COLORADO
NET POSITION BY COMPONENT
LAST TEN FISCAL YEARS
(Accrual basis of accounting)
(Unaudited)

	Fiscal Year			
	2004	2005	2006	2007
Governmental activities				
Net investment in capital assets	\$ 113,805,659	\$ 108,778,435	\$ 130,732,395	\$ 127,795,949
Restricted	4,468,387	9,733,262	10,433,346	11,038,753
Unrestricted	9,318,118	12,042,726	14,505,095	17,798,842
Total governmental activities net position	<u>127,592,164</u>	<u>130,554,423</u>	<u>155,670,836</u>	<u>156,633,544</u>
Business-type activities				
Net investment in capital assets	-	-	-	-
Restricted	-	-	-	-
Unrestricted	-	-	-	-
Total business-type activities net position	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Primary government				
Net investment in capital assets	113,805,659	108,778,435	130,732,395	127,795,949
Restricted	4,468,387	9,733,262	10,433,346	11,038,753
Unrestricted	9,318,118	12,042,726	14,505,095	17,798,842
Total primary government net position	<u>\$ 127,592,164</u>	<u>\$ 130,554,423</u>	<u>\$ 155,670,836</u>	<u>\$ 156,633,544</u>



The information for this table was obtained from the Statement of Net Position, a statement required by GASB Statement No. 34 and updated by GASB Statement No. 63. The City of Centennial implemented GASB Statement No. 34 in 2004 and GASB Statement No. 63 in 2012. 2011 net position has been restated.

Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 134,743,623	\$ 137,465,454	\$ 137,094,255	\$ 144,592,118	\$ 150,533,967	\$ 153,105,667
11,127,772	13,226,398	12,652,880	7,656,451	9,180,350	9,515,406
17,882,572	17,002,149	22,116,122	29,311,672	33,582,988	41,519,235
163,753,967	167,694,001	171,863,257	181,560,241	193,297,305	204,140,308
-	96,713	65,256	39,654	31,891	10,592
-	94,714	89,755	88,726	94,106	92,070
-	(191,427)	(155,011)	(128,380)	(125,997)	(102,662)
-	-	-	-	-	-
134,743,623	137,562,167	137,159,511	144,631,772	150,565,858	153,116,259
11,127,772	13,321,112	12,742,635	7,745,176	9,274,456	9,607,476
17,882,572	16,810,722	21,961,111	29,183,292	33,456,991	41,416,573
\$ 163,753,967	\$ 167,694,001	\$ 171,863,257	\$ 181,560,241	\$ 193,297,305	\$ 204,140,308



**TABLE 2
CITY OF CENTENNIAL, COLORADO**

CHANGE IN NET POSITION

**LAST TEN FISCAL YEARS
(Accrual basis of accounting)
(Unaudited)**

	Fiscal Year			
	2004	2005	2006	2007
<u>Governmental activities</u>				
Expenses				
General government	\$ 2,679,505	\$ 3,861,990	\$ 4,726,923	\$ 5,533,732
Community services	17,570,884	18,254,999	19,258,142	20,838,991
City infrastructure	14,997,851	17,672,259	20,548,344	20,656,685
Culture and recreation	8,510	838	154	91,185
Urban redevelopment	-	-	-	607,222
Interest on long-term debt	54,850	69,443	155,962	165,240
Total governmental activities expenses	<u>35,311,600</u>	<u>39,859,529</u>	<u>44,689,525</u>	<u>47,893,055</u>
Program Revenues				
Charges for services				
General government	44,162	45,165	47,089	47,070
Community services	1,692,980	1,896,948	1,611,702	2,059,722
City infrastructure	123,420	149,891	177,056	202,963
Urban redevelopment	-	-	-	683,752
Operating grants and contributions	4,107,516	3,953,546	4,388,857	4,319,189
Capital grants and contributions	2,497,721	1,901,246	3,285,607	4,038,680
Total governmental activities program revenues	<u>8,465,799</u>	<u>7,946,796</u>	<u>9,510,311</u>	<u>11,351,376</u>
Total governmental activities net program expense	<u>26,845,801</u>	<u>31,912,733</u>	<u>35,179,214</u>	<u>36,541,679</u>
General revenues and other changes in net position				
Taxes				
Sales tax	16,465,668	17,617,030	17,570,207	18,736,167
Use tax	1,100,610	1,151,536	1,126,889	1,237,313
Property tax	7,172,283	7,190,345	7,440,169	7,525,978
Auto use tax	3,647,367	4,376,188	3,515,870	3,994,315
Other taxes	1,035,487	960,794	957,501	964,459
Unrestricted franchise fees	3,557,619	4,043,502	4,208,875	4,253,003
Investment income	151,448	665,845	1,264,658	1,657,727
Intergovernmental revenues not restricted to specific programs	-	-	-	-
Miscellaneous	20,338	19,069	66,093	264,919
Contributions	3,523,662	-	150,421	-
Insurance proceeds	-	-	44,783	-
Transfers	(599,461)	(1,149,317)	(961,648)	(1,129,494)
Total general revenues and other changes in net position	<u>36,075,021</u>	<u>34,874,992</u>	<u>35,383,818</u>	<u>37,504,387</u>
Total governmental activities change in net position	<u>\$ 9,229,220</u>	<u>\$ 2,962,259</u>	<u>\$ 204,604</u>	<u>\$ 962,708</u>

The information for this table was obtained from the Statement of Activities, a statement required by GASB Statement No. 34 and updated by GASB Statement No. 63. The City of Centennial implemented GASB Statement No. 34 in 2004 and GASB Statement No. 63 in 2012. 2011 net position has been restated.

Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 6,747,868	\$ 5,854,992	\$ 5,927,832	\$ 8,491,057	\$ 10,953,334	\$ 12,845,868
21,354,389	21,549,041	21,408,592	21,577,444	21,736,983	21,819,639
17,720,544	17,487,628	20,013,733	20,568,461	22,482,836	22,215,397
84,784	581,646	367,583	496,048	736,800	2,258,120
952,348	519,967	1,231,387	5,000,756	5,843,043	5,159,616
146,415	144,466	142,238	139,905	137,299	134,611
<u>47,006,348</u>	<u>46,137,740</u>	<u>49,091,365</u>	<u>56,273,671</u>	<u>61,890,295</u>	<u>64,433,251</u>
74,780	148,014	208,659	160,262	245,346	251,061
2,300,601	2,293,552	2,368,455	2,236,483	2,095,843	2,201,469
354,223	486,346	321,054	375,545	387,630	280,918
1,979,802	1,293,553	-	-	-	-
4,070,855	4,308,859	4,847,044	5,111,685	5,354,851	5,959,577
5,257,705	4,741,687	3,947,075	6,654,649	7,872,115	4,849,633
<u>14,037,966</u>	<u>13,272,011</u>	<u>11,692,287</u>	<u>14,538,624</u>	<u>15,955,785</u>	<u>13,542,658</u>
32,968,382	32,865,729	37,399,078	41,735,047	45,934,510	50,890,593
18,620,968	17,992,951	20,624,581	27,917,744	32,782,443	34,569,315
3,265,367	2,001,964	2,060,641	1,677,317	2,003,344	2,987,611
7,989,318	8,132,734	9,506,280	12,930,171	13,301,715	13,391,623
3,522,055	3,084,446	3,064,792	3,178,645	3,458,033	3,747,097
890,664	819,445	797,403	519,284	539,677	586,360
4,827,977	4,235,611	4,653,673	4,749,865	4,646,174	5,011,913
832,298	131,382	84,158	40,173	146,534	69,801
-	255,033	252,382	253,944	267,307	363,051
534,366	582,696	367,958	277,132	453,685	354,910
-	-	-	-	-	-
-	-	-	-	-	-
(394,208)	(175,466)	408,848	(112,244)	72,662	651,915
<u>40,088,805</u>	<u>37,060,796</u>	<u>41,820,716</u>	<u>51,432,031</u>	<u>57,671,574</u>	<u>61,733,596</u>
<u>\$ 7,120,423</u>	<u>\$ 4,195,067</u>	<u>\$ 4,421,638</u>	<u>\$ 9,696,984</u>	<u>\$ 11,737,064</u>	<u>\$ 10,843,003</u>

**TABLE 2
CITY OF CENTENNIAL, COLORADO**

**CHANGE IN NET POSITION
LAST TEN FISCAL YEARS**

(Accrual basis of accounting)
(Unaudited)

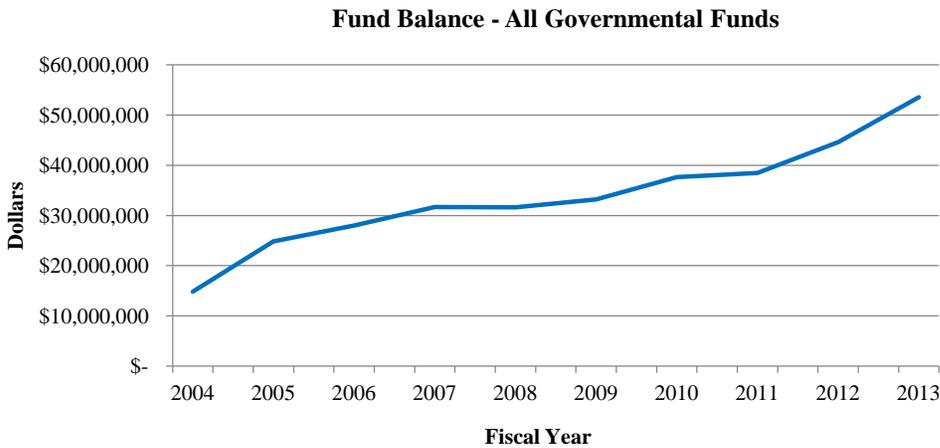
	Fiscal Year			
	2004	2005	2006	2007
<u>Business-type activities</u>				
Expenses				
Land use fund	\$ 2,673,733	\$ 3,418,462	\$ 3,274,235	\$ 4,029,924
Total expenses	<u>2,673,733</u>	<u>3,418,462</u>	<u>3,274,235</u>	<u>4,029,924</u>
Revenues				
Land use service fees	2,074,272	2,269,145	2,312,587	2,900,430
Total revenues	<u>2,074,272</u>	<u>2,269,145</u>	<u>2,312,587</u>	<u>2,900,430</u>
Operating income (loss) before transfers	<u>(599,461)</u>	<u>(1,149,317)</u>	<u>(961,648)</u>	<u>(1,129,494)</u>
Transfers	599,461	1,149,317	961,648	1,129,494
Total business-type activities change in net position	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government change in net position	<u>\$ 9,229,220</u>	<u>\$ 2,962,259</u>	<u>\$ 204,604</u>	<u>\$ 962,708</u>

The information for this table was obtained from the Statement of Activities, a statement required by GASB Statement No. 34 and updated by GASB Statement No. 63. The City of Centennial implemented GASB Statement No. 34 in 2004 and GASB Statement No. 63 in 2012. 2011 net position has been restated.

Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 3,548,937	\$ 3,157,146	\$ 2,991,828	\$ 2,957,524	\$ 3,136,858	\$ 3,068,995
<u>3,548,937</u>	<u>3,157,146</u>	<u>2,991,828</u>	<u>2,957,524</u>	<u>3,136,858</u>	<u>3,068,995</u>
3,154,729	2,901,680	3,400,676	2,845,280	3,209,520	3,720,910
<u>3,154,729</u>	<u>2,901,680</u>	<u>3,400,676</u>	<u>2,845,280</u>	<u>3,209,520</u>	<u>3,720,910</u>
(394,208)	(255,466)	408,848	(112,244)	72,662	651,915
394,208	175,466	(408,848)	112,244	(72,662)	(651,915)
<u>-</u>	<u>(80,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>\$ 7,120,423</u>	<u>\$ 4,115,067</u>	<u>\$ 4,421,638</u>	<u>\$ 9,696,984</u>	<u>\$ 11,737,064</u>	<u>\$ 10,843,003</u>

TABLE 3
CITY OF CENTENNIAL, COLORADO
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(Modified accrual basis of accounting)
(Unaudited)

	Fiscal Year			
	2004	2005	2006	2007
General fund				
Restricted	\$ 1,350,000	\$ 2,206,000	\$ 1,350,000	\$ 1,490,558
Unrestricted	8,758,227	13,051,979	13,016,866	13,199,627
Total general fund	<u>10,108,227</u>	<u>15,257,979</u>	<u>14,366,866</u>	<u>14,690,185</u>
All other governmental funds				
Restricted	4,728,278	5,787,262	7,184,418	9,683,858
Unrestricted, reported in Capital improvement fund reserve	-	3,810,951	6,452,295	7,294,171
Total all other governmental funds	<u>4,728,278</u>	<u>9,598,213</u>	<u>13,636,713</u>	<u>16,978,029</u>
Total all governmental funds	<u>\$ 14,836,505</u>	<u>\$ 24,856,192</u>	<u>\$ 28,003,579</u>	<u>\$ 31,668,214</u>



The information for this table was obtained from the Balance Sheet. The City of Centennial incorporated during 2001. Statistical information is presented from 2004 through the current year to correspond with the implementation of GASB Statement No. 34. 2011 fund balance has been restated.

Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 1,298,064	\$ 1,261,298	\$ 1,288,696	\$ 1,486,008	\$ 1,375,311	\$ 1,652,850
13,507,740	16,806,731	20,701,513	28,028,751	28,276,576	36,514,096
<u>14,805,804</u>	<u>18,068,029</u>	<u>21,990,209</u>	<u>29,514,759</u>	<u>29,651,887</u>	<u>38,166,946</u>
9,916,754	11,981,515	11,379,095	6,184,205	7,809,048	7,934,067
6,875,088	3,143,991	4,294,525	2,766,780	7,127,165	7,458,280
<u>16,791,842</u>	<u>15,125,506</u>	<u>15,673,620</u>	<u>8,950,985</u>	<u>14,936,213</u>	<u>15,392,347</u>
<u>\$ 31,597,646</u>	<u>\$ 33,193,535</u>	<u>\$ 37,663,829</u>	<u>\$ 38,465,744</u>	<u>\$ 44,588,100</u>	<u>\$ 53,559,293</u>

TABLE 4
CITY OF CENTENNIAL, COLORADO
CHANGES IN FUND BALANCE, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(Modified accrual basis of accounting)
(Unaudited)

	Fiscal Year			
	2004	2005	2006	2007
Revenues				
Taxes	\$ 29,421,415	\$ 31,295,893	\$ 30,610,636	\$ 32,458,232
Intergovernmental	6,605,237	5,854,792	7,674,464	8,153,516
Charges for services	1,860,562	2,092,004	1,835,847	2,993,507
Franchise fees	3,557,619	4,043,502	4,208,875	4,253,003
Investment income	151,448	665,845	1,264,658	1,657,727
Miscellaneous	20,338	19,069	66,093	264,919
Total revenues	<u>41,616,619</u>	<u>43,971,105</u>	<u>45,660,573</u>	<u>49,780,904</u>
Expenditures				
Current				
General government	2,769,544	3,790,743	4,414,270	5,535,338
Community services	17,600,603	18,275,441	19,456,398	20,877,510
City infrastructure	9,801,216	11,331,710	15,251,848	13,729,987
Culture & recreation	8,510	135,308	154	91,185
Urban redevelopment	-	-	-	607,222
Capital Outlay				
General government	75,081	15,000	-	20,615
Capital improvement	1,330,240	2,173,292	1,115,982	3,948,517
Debt Service				
Principal	-	-	1,305,966	15,000
Interest and fiscal charges	61,502	41,903	202,124	161,401
Debt issuance costs	-	42,954	-	-
Total expenditures	<u>31,646,696</u>	<u>35,806,351</u>	<u>41,746,742</u>	<u>44,986,775</u>
Revenue over expenditures	<u>9,969,923</u>	<u>8,164,754</u>	<u>3,913,831</u>	<u>4,794,129</u>
Other Financing Sources (Uses)				
Transfers in	2,219,700	2,807,000	5,058,700	3,880,306
Transfers out	(2,819,161)	(3,956,317)	(6,020,348)	(5,009,800)
Debt proceeds	-	3,004,250	-	-
Contributions	-	-	150,421	-
Insurance proceeds	-	-	44,783	-
Total other financing sources (uses)	<u>(599,461)</u>	<u>1,854,933</u>	<u>(766,444)</u>	<u>(1,129,494)</u>
Net change in fund balances	<u>\$ 9,370,462</u>	<u>\$ 10,019,687</u>	<u>\$ 3,147,387</u>	<u>\$ 3,664,635</u>
Debt service as a percentage of noncapital expenditures	0.20%	0.25%	3.85%	0.43%

The information for this table was obtained from the Statement of Revenue, Expenditures, and Changes in Fund Balances. The City of Centennial incorporated during 2001. Statistical information is presented from 2004 through the current year to correspond with the implementation of GASB Statement No. 34. 2011 fund balance has been restated.

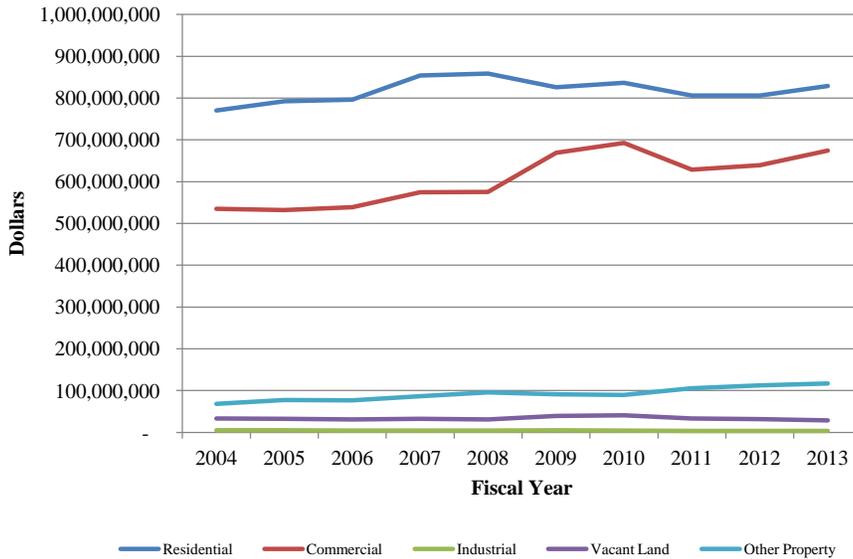
Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 34,288,372	\$ 32,031,540	\$ 36,053,697	\$ 46,223,161	\$ 52,085,212	\$ 55,282,006
9,120,836	9,462,623	8,005,719	10,602,518	11,030,082	11,625,012
4,709,406	4,221,465	2,898,168	2,772,290	2,728,819	2,733,448
4,827,977	4,235,611	4,653,673	4,749,865	4,646,174	5,011,913
832,298	131,382	84,158	40,173	146,534	69,801
534,366	582,696	367,958	277,132	453,685	354,910
54,313,255	50,665,317	52,063,373	64,665,139	71,090,506	75,077,090
6,707,616	5,837,442	6,053,572	8,433,765	10,929,433	11,434,747
21,354,389	21,549,041	21,408,592	21,577,444	21,736,983	21,819,639
13,843,150	11,620,237	16,015,936	16,708,347	18,465,990	19,492,958
84,784	581,646	367,583	496,048	736,800	2,258,120
952,348	421,892	1,231,387	5,000,756	5,843,043	6,010,887
7,839,369	1,138,228	2,428,907	11,329,499	6,884,042	1,737,119
3,006,383	7,540,825	293,519	-	242,000	3,799,486
55,000	60,000	60,000	65,000	65,000	70,000
146,576	144,651	142,431	140,121	137,521	134,856
-	-	-	-	-	-
53,989,615	48,893,962	48,001,927	63,750,980	65,040,812	66,757,812
323,640	1,771,355	4,061,446	914,159	6,049,694	8,319,278
900,000	2,483,847	5,882,430	4,686,487	15,004,327	10,433,915
(1,294,208)	(2,659,313)	(5,473,582)	(4,798,731)	(14,931,665)	(9,782,000)
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
(394,208)	(175,466)	408,848	(112,244)	72,662	651,915
\$ (70,568)	\$ 1,595,889	\$ 4,470,294	\$ 801,915	\$ 6,122,356	\$ 8,971,193
0.47%	0.51%	0.45%	0.39%	0.35%	0.34%

TABLE 5
CITY OF CENTENNIAL, COLORADO
ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

(Unaudited)

Taxable Real and Personal Property				
Fiscal Year	Residential Property	Commercial Property	Industrial Property	Vacant Land
2004	770,384,790	535,337,130	4,945,820	33,564,130
2005	792,602,600	532,113,790	4,864,190	32,511,050
2006	796,434,140	539,134,290	4,762,920	30,744,550
2007	853,954,730	574,216,450	4,300,230	32,639,130
2008	858,294,520	575,249,170	4,073,630	30,689,950
2009	825,768,350	669,231,830	5,188,900	39,676,100
2010	836,719,860	692,470,620	4,342,740	41,195,980
2011	805,653,220	628,640,180	3,950,100	33,667,080
2012	806,330,190	639,120,040	3,749,580	31,861,900
2013	828,687,270	674,005,480	3,853,830	28,528,060

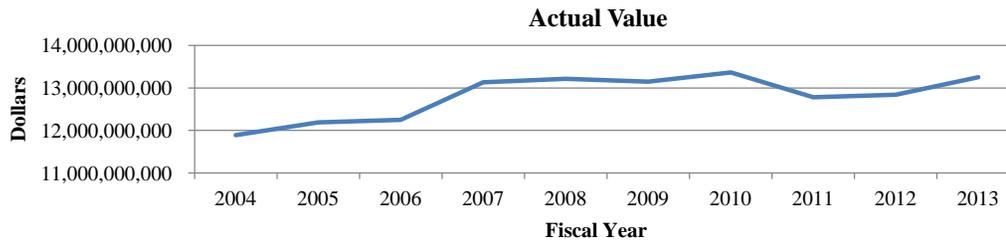
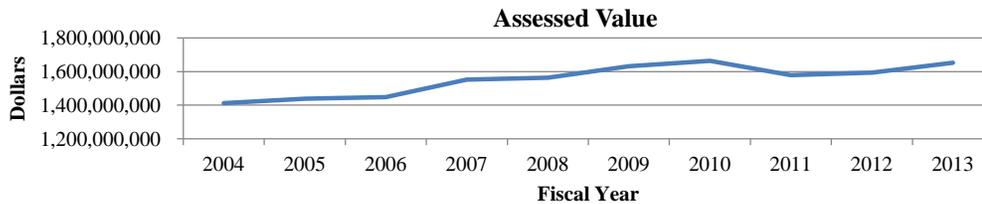
Assessed Value by Property Type



The information for this table was provided by Public Finance Associates and the Arapahoe County Assessor's Office.

Taxable Real and Personal Property

Other Property¹	Total Taxable Assessed Value³	Mill Levy²	Actual Value	Assessed Value as a Percentage of Actual Value
68,285,440	1,412,517,310	5.031	11,891,705,582	11.88%
77,203,820	1,439,295,450	5.031	12,186,690,250	11.81%
76,888,530	1,447,964,430	5.031	12,251,481,778	11.82%
86,587,340	1,551,697,880	4.958	13,133,258,542	11.82%
95,876,250	1,564,183,520	5.054	13,215,858,210	11.84%
91,294,120	1,631,159,300	5.047	13,150,665,012	12.40%
89,317,930	1,664,047,130	5.077	13,363,879,048	12.45%
105,985,000	1,577,895,580	5.077	12,783,754,657	12.34%
112,373,110	1,593,434,820	5.129	12,843,506,833	12.41%
117,278,110	1,652,352,750	5.073	13,250,414,532	12.47%



(1) Includes State assessed, Agriculture and Other assessed values.

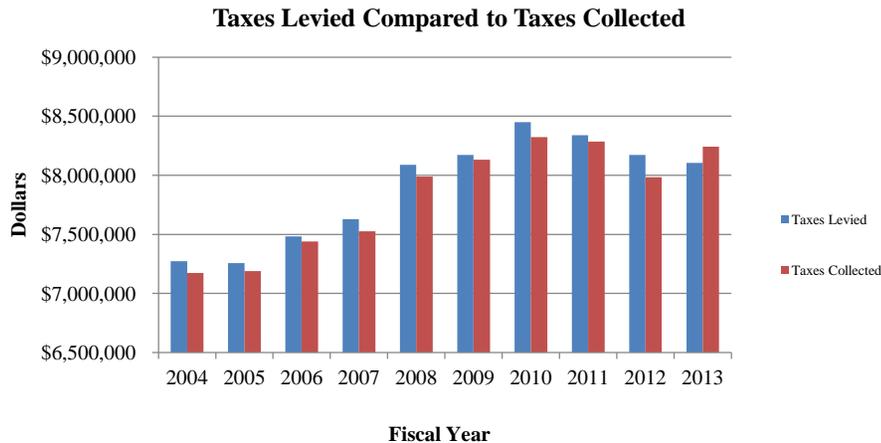
(2) The reduction in the 2007 mill levy is a temporary reduction and is the mill levy applicable to only the City of Centennial, not the General Improvement Districts.

(3) Beginning in 2008, total taxable assessed value includes the valuation of property included in the Centennial Urban Redevelopment Authority; this amount has been excluded in the City's Certification of Tax.

TABLE 6
CITY OF CENTENNIAL, COLORADO
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

(Unaudited)

Fiscal Year	Taxes Levied for Collection in the Fiscal Year ¹	Collected within the Fiscal Year of the Levy	
		Amount ²	Percentage of Levy
2004	\$ 7,272,920	\$ 7,172,283	98.616%
2005	7,255,601	7,190,345	99.101%
2006	7,483,962	7,440,169	99.415%
2007	7,628,936	7,525,978	98.650%
2008	8,088,081	7,989,318	98.779%
2009	8,172,853	8,132,734	99.509%
2010	8,450,787	8,322,818	98.486%
2011	8,339,583	8,286,203	99.360%
2012	8,172,727	7,984,301	97.694%
2013	8,104,801	8,243,117	101.707%



(1) Data obtained from Certification of Tax Levies for the General Fund and each General Improvement District; amount does not include taxes levied for collection for the Centennial Urban Redevelopment Authority as this amount represents the increment attributable to the redevelopment area and applicable tax levies.

(2) Data obtained from Table 10, Revenues by Source, Governmental Funds.

Arapahoe County is the collection agent for the City and does not provide data indicating to which levy year delinquent tax collections relate, and therefore the collection of delinquent taxes are not reported on this table. Typically less than 2% of the total taxes levied each year are delinquent. For Fiscal Year 2013, the City collected delinquent taxes atleast equal to 1.707%; the exact amount of delinquent taxes collected is unknown, as this separate information is not provided by Arapahoe County.

The City of Centennial incorporated during 2001. Statistical information is presented from 2004 through the current year to correspond with the implementation of GASB Statement No. 34.

**TABLE 7
CITY OF CENTENNIAL, COLORADO**

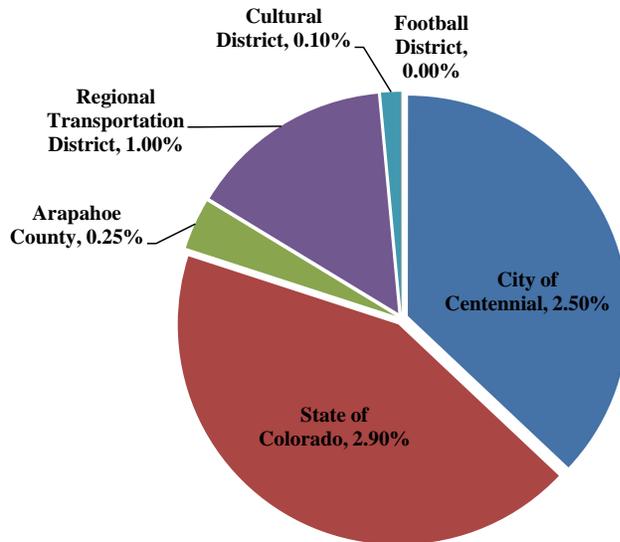
DIRECT AND OVERLAPPING SALES TAX RATES

LAST NINE FISCAL YEARS

(Unaudited)

Fiscal Year	City of Centennial	State of Colorado	Arapahoe County	Regional Transportation District	Cultural District	Football District	Total
2005	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2006	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2007	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2008	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2009	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2010	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2011	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2012	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2013	2.50%	2.90%	0.25%	1.00%	0.10%	0.00%	6.75%

Direct and Overlapping Sales Tax Rates



The information for this table was obtained from annual Colorado Municipal League (CML) Financial Condition Reports, City annual financial statements, and the Arapahoe County Finance Department. Information has been presented for all years available.

**TABLE 8
CITY OF CENTENNIAL, COLORADO**

GENERAL SALES TAX REVENUE, REMITTERS BY TYPE

LAST NINE FISCAL YEARS

(Unaudited)

Fiscal Year	Accommodation and Food Service	Administrative Support, Waste Management and Remediation	Arts, Entertainment and Recreation	Construction	Educational Services
2005	\$ 2,666,571	\$ 148,641	\$ 6,253	\$ 94,371	\$ 37,382
2006	2,784,120	208,292	5,430	125,629	48,998
2007	2,907,889	221,959	6,277	167,805	33,423
2008	2,916,546	201,703	11,142	108,623	12,884
2009	2,710,339	128,220	13,916	185,144	29,399
2010	3,154,244	187,868	6,685	242,605	50,597
2011	3,478,385	204,754	50,884	245,183	74,579
2012	3,907,917	235,344	88,912	390,521	76,669
2013	4,393,073	243,380	98,107	303,080	35,123

(continued)

The information for this table was obtained from the Colorado Department of Revenue.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the first year information is available.

	Finance and Insurance	Healthcare and Social Assistance	Information	Mining	Professional, Scientific and Technical Services
\$	187,863	\$ 75,589	\$ 1,998,341	\$ 34,362	\$ 492,929
	145,008	70,079	2,308,814	44,370	366,530
	134,518	75,176	2,430,547	44,339	400,002
	144,254	79,692	2,488,893	48,218	443,339
	129,778	66,424	1,859,609	24,562	244,087
	110,647	83,936	2,344,054	28,308	620,785
	121,119	96,535	2,498,242	30,980	639,787
	147,666	103,892	2,460,400	40,721	1,118,743
	205,453	105,989	2,623,327	43,466	883,521

(continued)

TABLE 8
CITY OF CENTENNIAL, COLORADO
GENERAL SALES TAX REVENUE, REMITTERS BY TYPE
LAST NINE FISCAL YEARS
(Unaudited)

Fiscal Year	Public Administration	Real Estate, Rental and Leasing	Utilities	Wholesale Trade	Other Remitters	Total
2005	\$ 23,082	\$ 594,342	\$ 918,030	\$ 527,308	\$ 9,811,966	\$ 17,617,030
2006	23,789	571,768	935,920	512,835	9,418,625	17,570,207
2007	18,038	579,290	946,226	641,626	10,129,052	18,736,167
2008	17,989	581,958	1,106,171	694,251	9,765,305	18,620,968
2009	28,195	498,303	978,302	328,524	10,768,149	17,992,951
2010	39,197	772,453	1,147,683	699,110	11,136,408	20,624,581
2011	46,140	899,378	1,193,441	809,886	17,528,451	27,917,744
2012	45,575	1,197,449	1,172,699	827,769	20,968,166	32,782,443
2013	46,894	626,742	1,294,802	1,084,729	22,581,629	34,569,315

The information for this table was obtained from the Colorado Department of Revenue.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the first year information is available.



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**TABLE 9
CITY OF CENTENNIAL, COLORADO
PRINCIPAL PROPERTY TAXPAYERS**

2004 and 2013

(Unaudited)

<u>Taxpayer</u>	2004		
	<u>Taxable Assessed Value</u>	<u>Ranking</u>	<u>Percentage of Total City Assessed Value</u>
Cacade Investments LLC	\$ 7,830,000	1	0.554%
Oppenheimer Funds LLC	7,395,010	2	0.524%
California State Teachers	7,279,000	3	0.515%
Peakview Place LP	7,250,000	4	0.513%
National Digital Television	6,815,000	5	0.482%
California State Teachers	6,554,000	6	0.464%
RREEF America REIT II Corporation	5,655,000	7	0.400%
Walton Southglenn	5,192,450	8	0.368%
Bedford Property Investors	5,075,000	9	0.359%
Alliant Food Service Incorporated	5,075,000	10	0.359%
Total	<u>\$ 64,120,460</u>		<u>4.539%</u>
<u>Taxpayer</u>	2013		
	<u>Taxable Assessed Value</u>	<u>Ranking</u>	<u>Percentage of Total City Assessed Value</u>
GK Peakview Tower, LLC	\$ 14,210,000	1	0.860%
IKEA Property, Inc	11,901,310	2	0.720%
Legacy III Centennial, LLC	11,890,000	3	0.720%
GS Centennial, LLC	10,355,320	4	0.627%
Cole of Centennial CO, LLC	8,120,000	5	0.491%
OFI Global Asset Management	7,830,000	6	0.474%
Southglenn Property Holdings, LLC	7,401,380	7	0.448%
Southglenn Property Holdings, LLC	6,786,000	8	0.411%
National Digital Television	5,800,000	9	0.351%
California State Teacher's Retirement	5,365,001	10	0.325%
Total	<u>\$ 89,659,011</u>		<u>5.426%</u>

Information on this table was obtained from the Arapahoe County Assessor's Office.

Total assessed value represents values reported on Table 5, Assessed and Actual Value of Taxable Property.

Information is presented for the first year information is available

**TABLE 10
CITY OF CENTENNIAL, COLORADO**

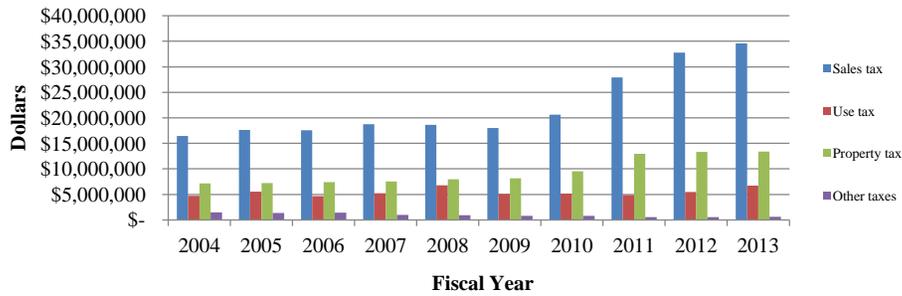
TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS

LAST TEN FISCAL YEARS

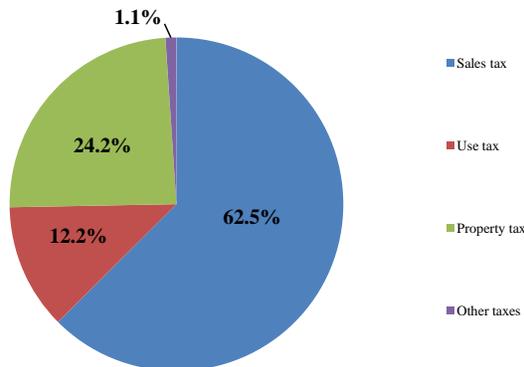
(Unaudited)

Fiscal year	Sales tax	Use tax	Property tax	Other taxes	Total
2004	\$ 16,465,668	\$ 4,747,349	\$ 7,172,283	\$ 1,456,991	\$ 29,842,291
2005	17,617,030	5,527,724	7,190,345	1,381,243	31,716,342
2006	17,570,207	4,642,760	7,418,809	1,409,224	31,041,000
2007	18,736,167	5,231,628	7,525,978	964,459	32,458,232
2008	18,620,968	6,787,422	7,989,318	890,664	34,288,372
2009	17,992,951	5,086,410	8,132,734	819,445	32,031,540
2010	20,624,581	5,125,433	9,506,280	797,403	36,053,697
2011	27,917,744	4,855,962	12,930,171	519,284	46,223,161
2012	32,782,443	5,461,377	13,301,715	539,677	52,085,212
2013	34,569,315	6,734,708	13,391,623	586,360	55,282,006

Tax Revenues By Source



2013 Tax Revenues by Source



The information for this table was obtained from the Statement of Revenue, Expenditures and Changes in Fund Balances.

The City of Centennial incorporated during 2001. Statistical information is presented from 2004 through the current year correspond with the implementation of GASB Statement No. 34.

**TABLE 11
CITY OF CENTENNIAL, COLORADO**

**RATIOS OF:
OUTSTANDING DEBT BY TYPE,
OUTSTANDING GENERAL BONDED DEBT
AND LEGAL DEBT MARGIN**

LAST TEN FISCAL YEARS

(Unaudited)

	Fiscal Year			
	2004	2005	2006	2007
Outstanding debt by type				
Governmental activities				
General obligation bonds	\$ -	\$ -	\$ 3,050,000	\$ 3,035,000
Total Primary Government outstanding debt	\$ -	\$ -	\$ 3,050,000	\$ 3,035,000
Percentage of personal income ¹	0.0%	0.0%	0.1%	0.1%
Per capita ¹	\$ -	\$ -	\$ 30	\$ 31
Outstanding general bonded debt				
General obligation bonds	\$ -	\$ -	\$ 3,050,000	\$ 3,035,000
Percentage of personal income ¹	0.0%	0.0%	0.1%	0.1%
Per capita ¹	\$ -	\$ -	\$ 30	\$ 31
Legal debt margin				
Debt limit ²	\$ 356,751,167	\$ 365,600,708	\$ 367,544,453	\$ 393,997,756
Total net debt applicable to limit	-	-	3,050,000	3,035,000
Legal debt margin	\$ 356,751,167	\$ 365,600,708	\$ 364,494,453	\$ 390,962,756
Legal debt margin as a percentage of the debt limit	100.0%	100.0%	99.2%	99.2%

¹ Refer to Table 13, Demographic and Economic Statistics for personal income and population.

² State statutes limit the City's outstanding general debt to no more than 3% of actual property values.

Beginning in 2008, the City was no longer subject to the 3% statutory limitation as the City became home rule. Article XII of the City's Home Rule Charter does not provide a limit on bonded indebtedness; rather, it is left to the discretion of the City Council subject to the constitutional requirements of TABOR or other constitutional provisions.

The City of Centennial incorporated during 2001. Statistical information is presented from 2004 through the current year to correspond with the implementation of GASB Statement No. 34.

Demographic and economic statistical data was not available for this report from sources consistent with those in the prior years. Although the City believes demographic and economic statistics have remained relatively consistent with the prior years, "NA" or "Not Applicable" has been reported here as the actual data is not available.

Fiscal Year						
2008	2009	2010	2011	2012	2013	
\$ 2,980,000	\$ 2,920,000	\$ 2,860,000	\$ 2,795,000	\$ 2,730,000	\$ 2,660,000	
\$ 2,980,000	\$ 2,920,000	\$ 2,860,000	\$ 2,795,000	\$ 2,730,000	\$ 2,660,000	
NA	NA	0.1%	NA	0.1%	0.1%	
NA	NA	\$ 28	NA	\$ 27	\$ 26	
\$ 2,980,000	\$ 2,920,000	\$ 2,860,000	\$ 2,795,000	\$ 2,730,000	\$ 2,660,000	
NA	NA	0.1%	NA	0.1%	0.1%	
NA	NA	\$ 28	NA	\$ 27	\$ 26	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	-	-	-	-	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

**TABLE 12
CITY OF CENTENNIAL, COLORADO**

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

AS OF DECEMBER 31, 2013

(Unaudited)

Governmental Unit	General Obligation Debt Outstanding	Estimated Percentage Applicable¹	Estimated Share of Overlapping Debt
Arapahoe Estates Water District	\$ 480,017	100.00%	\$ 480,017
Arapahoe Park and Recreation District	10,630,000	35.86%	3,811,918
Arapahoe Water and Wastewater Authority	132,385,000	40.91%	54,158,704
Aurora Fire Protection District	6,630,000	0.00%	-
Centennial 25 Metropolitan District	915,000	100.00%	915,000
Cherry Creek School District No. 5	531,365,000	16.77%	89,109,911
Cherry Creek Vista Park & Recreation District	3,995,000	0.00%	-
Columbia Metropolitan District	635,000	37.80%	240,030
Dove Valley Metropolitan District	50,805,000	42.14%	21,409,227
East Smoky Hill Metropolitan District 1	3,845,000	26.70%	1,026,615
East Smoky Hill Metropolitan District 2	7,370,000	0.06%	4,422
East Valley Metropolitan District	433,231	100.00%	433,231
Estancia Metropolitan District	4,110,000	100.00%	4,110,000
Goodman Metropolitan District	3,540,000	0.47%	16,638
Havana Water and Sanitation District	3,860,000	8.51%	328,486
Heritage Greens Metropolitan District	3,415,000	100.00%	3,415,000
Inverness Metropolitan District	5,185,000	0.03%	1,555
Inverness Water & Sanitation District	18,405,000	0.07%	12,884
Littleton Public Schools	119,755,000	36.24%	43,399,212
Liverpool Metropolitan District	3,215,000	61.93%	1,991,050
Panorama Metropolitan District	6,220,000	64.67%	4,022,474
Parker Jordan Metropolitan District	14,440,000	51.38%	7,419,272
Piney Creek Metropolitan District	940,000	96.63%	908,322
Piney Creek Village Metropolitan District	6,185,000	100.00%	6,185,000
Pioneer Hills Metropolitan District	3,225,000	0.00%	-
South Suburban Recreation Park District	18,465,000	37.92%	7,001,928
Southeast Public Improvement Metropolitan District	3,515,000	39.63%	1,392,995
Southglenn Metropolitan District	79,005,000	100.00%	79,005,000
Valley Club Pointe Metropolitan District	6,221,834	100.00%	6,221,834
Subtotal Overlapping Debt	<u>\$ 1,049,190,082</u>		<u>\$ 337,020,723</u>
Antelope Water System Improvement District	2,660,000	100.00%	2,660,000
Subtotal Direct Debt	<u>\$ 2,660,000</u>		<u>\$ 2,660,000</u>
Total Direct and Overlapping Debt	<u><u>\$ 1,051,850,082</u></u>		<u><u>\$ 339,680,723</u></u>

(1) The stated percentage represents the amount of the governmental unit which lies within the boundaries of the City. These percentages were provided by each of the governmental units.

The information for this table was primarily obtained from each governmental unit.

**TABLE 13
CITY OF CENTENNIAL, COLORADO**

DEMOGRAPHIC AND ECONOMIC STATISTICS

LAST TEN FISCAL YEARS

(Unaudited)

Fiscal Year	Population¹	Personal Income	Per Capita Personal Income²	Median Age³	High School Graduation Rates⁴	Unemployment Rate⁵
2004	101,049	4,588,635,090	45,410	35.4	88.52%	5.60%
2005	100,463	4,723,067,019	47,013	35.6	85.49%	5.20%
2006	100,309	4,961,082,522	49,458	35.9	78.18%	4.30%
2007	98,826	4,887,736,308	49,458	36.2	78.13%	3.80%
2008	** NA	NA	NA	NA	NA	NA
2009	** NA	NA	NA	NA	NA	NA
2010	100,377	3,878,968,788	38,644	40.5	95.60%	4.80%
2011	** NA	NA	NA	NA	NA	NA
2012	102,603	4,171,222,362	40,654	40.5	96.80%	7.00%
2013	103,743	4,227,734,736	40,752	40.5	96.60%	6.50%

(1) 2003-2005 data was obtained from Colorado Municipal League (CML) reports; 2006-2007 data was obtained from the Denver Regional Council of Governments (DRCOG). 2010-2012 data was obtained from the U.S. Census Bureau.

(2) Data was obtained from the Colorado Department of Labor and Employment and is county-wide (Arapahoe County). 2007 Per Capita Personal Income is carry-over from 2006 as current data was not available at the time of this report. 2010-2012 data was obtained from the U.S. Census Bureau.

(3) Data obtained from the Department of Local Government (DOLA) website and is county-wide (Arapahoe County). 2010 - 2012 data was obtained from the U.S. Census Bureau.

(4) Data is based upon Colorado Department of Education and is county-wide (Arapahoe County). Graduation rate calculation modified beginning in 2006. 2010 data was calculated based on information from Applied Geographic Solutions. 2012 data was obtained from the U.S. Census Bureau.

(5) Data represents the Unemployment Rate for Arapahoe County and is based on information from the Colorado Department of Labor and Employment. 2010 data was obtained from Applied Geographic Solutions. 2012 and 2013 data was obtained from the Bureau of Labor Statistics.

** Demographic and economic statistical data was not available for this report from sources consistent with those in the prior years. Although the City believes demographic and economic statistics have remained relatively consistent with the prior years, "NA" or "Not Applicable" has been reported here as the actual data is not available.

**TABLE 14
CITY OF CENTENNIAL, COLORADO**

PRINCIPAL EMPLOYERS

2013 and 2005

(Unaudited)

<u>Top Ten Employers</u>	2013	<u>Top Ten Employers</u>	2005
	Rank		Rank
Oppenheimer Management Corporation	1	Oppenheimer Management Corporation	1
Comcast (formerly Mediaone Group, Inc)	2	US Foodservice, Incorporated	2
United Launch Alliance	3	Citicorp Diners Club, Incorporated	3
Pearson eCollege	4	Charles Schwab & Company, Incorporated	4
Connexions, Inc	5	Galileo International, Incorporated	5
US Foodservice, Inc.	6	Mediaone Group, Incorporated	6
Saunders Construction	7	American Family Mutual Insurance Company	7
AlloSource	8	McGraw Hill Incorporated	8
National CineMedia	9	Nationwide Mutual Insurance	9
IKEA Centennial	10	First Tennessee Bank	10
	Total		Total
<u>Employees by NAICS Industries</u>	Employees	<u>Employees by NAICS Industries</u>	Employees
Finance and Insurance, and Real Estate, and Rental and Leasing	6,292	Finance and Insurance, and Real Estate, and Rental and Leasing	9,517
Professional, Scientific, and Management, and Administrative, and Waste Management Services	8,703	Professional, Scientific, and Management, and Administrative, and Waste Management Services	9,782
Construction	2,548	Construction	4,467
Retail Trade	5,986	Retail Trade	5,821
Educational Services, and Health Care, and Social Assistance	10,979	Educational Services, and Health Care, and Social Assistance	5,814
Arts, Entertainment, and Recreation, and Accommodation, and Food Services	3,880	Arts, Entertainment, and Recreation, and Accommodation, and Food Services	3,962
Wholesale Trade	1,950	Wholesale Trade	3,332
Information	2,385	Information	3,014
Other Services (except Public Administration)	2,576	Other Services (except Public Administration)	1,292
Public Administration	1,612	Public Administration	1,119
Manufacturing	3,372	Manufacturing	1,264
Transportation and Warehousing, and Utilities	2,246	Transportation and Warehousing, and Utilities	504
Agriculture, Forestry, Fishing and Hunting, Mining	612	Agriculture, Forestry, Fishing and Hunting, Mining	166
	Total <u>53,141</u>		Total <u>50,054</u>

The classification codes are obtained from the North American Industry Classification System (NAICS).

The information for this table was partially obtained from the U.S. Census Bureau (2013 Employees by NAICS Industries). The total number of employees for each of the employers listed above is not available.

Data is presented for the first and last year information is available. Information for ten years ago is not available.

**TABLE 15
CITY OF CENTENNIAL, COLORADO**

FULL-TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31

LAST TEN FISCAL YEARS

(Unaudited)

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
General government	4.0	5.0	5.0	8.0	12.0	13.5	12.5	10.0	13.5	17.3
Community services	7.0	10.0	11.0	11.0	5.0	5.0	6.0	5.0	5.5	4.5
Finance & administration	4.0	12.0	12.0	13.0	13.0	13.0	16.0	17.0	13.5	15.0
Planning & development	0.0	0.0	1.0	9.0	15.5	14.0	14.0	13.0	9.0	8.5
City infrastructure	0.0	0.0	0.0	0.0	1.0	1.5	1.5	5.0	5.0	3.0
Total	15.0	27.0	29.0	41.0	46.5	47.0	50.0	50.0	46.5	48.3

The information for this table was obtained from the City's Finance Department.

The City of Centennial incorporated during 2001. Statistical information is presented from 2004 through the current year to correspond with the implementation of GASB Statement No. 34.

TABLE 16
CITY OF CENTENNIAL, COLORADO
CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM
LAST TEN FISCAL YEARS

(Unaudited)

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Recreation ⁽¹⁾										
Cultural arts facility	-	-	-	-	-	-	-	-	-	-
Acres of developed park	-	-	-	-	-	-	-	-	17.12	17.12
Acres of open space parks	-	-	-	-	-	-	-	-	54.62	54.62
Miles of trails	-	-	-	-	-	-	-	-	-	-
Police ⁽²⁾										
Patrol and investigations vehicles	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Police motorcycles	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Public Works ⁽³⁾										
Maintenance facility	-	-	-	-	-	-	-	-	-	1
Miles of streets	408	408	408	408	408	412	412	412	418	417
Number of street lights	3,620	3,626	3,642	3,711	3,979	3,987	3,992	4,057	4,042	4,043
Number of fleet vehicles	1	2	2	6	6	6	6	6	6	6
Number of equipment pieces in the fleet	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(1) Prior to 2012 all parks and recreation services, including assets, were provided through the South Suburban Parks & Recreation (SSPRD) District and the Arapahoe Park and Recreation District (APRD). While SSPRD and APRD still provide these services, the City's has begun to purchase its own infrastructure for recreation purposes.

(2) Law Enforcement services, including assets, are provided by the Arapahoe County Sheriffs Office through an Intergovernmental Agreement.

(3) Public Works services, including assets, are provided by the Arapahoe County Public Works Department through an Intergovernmental Agreement (through June, 2008) and by CH2MHill OMI (beginning July 1, 2009). Therefore, the number of fleet vehicles reported represents only those fleet vehicles belonging to the City, and does not include any equipment pieces in the fleet as these assets are owned by the City's service provider. The number of fleet vehicles reported here are used for all City purposes.

The information for this table was obtained from the City's Public Works Department.

The City of Centennial incorporated during 2001. Statistical information is presented from 2004 through the current year to correspond with the implementation of GASB Statement No. 34.



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**TABLE 17
CITY OF CENTENNIAL, COLORADO**

OPERATING INDICATORS BY FUNCTION / PROGRAM

LAST TEN FISCAL YEARS

(Unaudited)

	Fiscal Year			
	2004	2005	2006	2007
General Government				
Administrative Services				
Citations processed	13,402	14,493	14,506	17,837
Employment applications processed	352	637	709	771
New hires processed	7	15	13	23
Computer service requests	NA	NA	185	265
Finance				
Accounts payable checks issued ⁽¹⁾	NA	1,270	1,567	1,795
Purchasing card transactions	76	287	296	381
Payroll checks/direct deposits processed ⁽⁷⁾	NA	NA	NA	NA
Sales/use tax accounts ⁽²⁾	3,199	3,807	4,322	3,597
Tax audits conducted and completed	NA	NA	NA	NA
City Management				
Ordinances and resolutions approved by City Council	97	119	139	160
Citizen surveys received	NA	NA	NA	2
Community Development				
Building permits issued	3,704	4,827	3,866	4,329
Building inspections performed	11,780	13,683	11,639	13,048
Code enforcement cases ⁽³⁾	NA	645	762	1,504
Public Safety				
Calls for service	46,818	49,371	48,931	48,876
Average response time to Priority 1 calls ⁽⁴⁾	6.5	6.4	6.5	6.6
Hours spent on proactive patrol ⁽⁵⁾	4.3	4.4	4.4	4.2
Total arrests	4,574	4,620	4,936	4,903
Public Works				
Vehicles in fleet	1	2	2	6
Turf areas repaired with sod or seed	-	-	-	-
Athletic field inspections	-	-	-	-
Lane miles receiving snow & ice control maintenance ⁽⁶⁾	125,994	130,014	89,163	171,042
Lane miles swept	8,054	7,364	7,287	5,562

(1) The number of checks issued is based upon the number of check stock used during the calendar year.

(2) The number of Sales and Use tax accounts is based upon vendors actively filing sales tax returns.

(3) The number of cases includes code enforcement of residential and commercial properties, and does not include the total number of violations, inspections, or right-of-way sign removal.

(4) The response time is in the number of minutes.

(5) The number of hours is based upon the average daily hours on patrol per Deputy.

(6) The number of lane miles receiving snow & ice control maintenance is based upon the total number of miles driven. During 2008, the City's snow routes did not change from prior years, rather the City changed snow removal providers.

(7) The number of payroll checks/direct deposits processed is not applicable as the City utilizes an outside payroll provider. The City generally processes a total of 38 payroll wire transfers per year.

Fiscal Year					
2008	2009	2010	2011	2012	2013
20,694	21,405	19,372	19,654	18,645	18,794
764	1,906	2,172	1,040	950	907
22	16.5	9.0	9.0	12.0	13.0
529	1,710	1,856	1,250	1,175	1,467
1,951	2,067	2,131	2,207	2,545	2,928
680	706	812	1,050	1,148	1,105
NA	NA	NA	NA	NA	NA
2,783	2,922	3,245	3,618	3,855	4,033
NA	1	115	91	113	70
146	113	119	131	108	133
-	-	1	1	1	-
4,031	7,592	6,490	5,151	7,256	5,582
13,187	14,646	14,600	14,745	15,454	15,859
2,085	3,581	3,264	2,756	1,539	1,011
46,652	44,770	44,318	45,360	46,086	45,541
10.0	10.0	10.0	8.6	6.3	4.9
3.7	3.6	3.6	3.6	1.5	1.3
3,525	3,490	3,027	3,025	2,572	2,300
6	6	6	6	6	6
-	-	-	-	-	-
-	-	-	-	-	-
41,756	73,009	43,238	66,828	34,584	56,658
8,467	7,216	4,415	5,811	7,579	8,929

The information for this table was obtained from the following City departments/divisions/offices: Municipal Court, Human Resources, Information Technology, Finance, City Clerk, Building, Public Safety, Code Enforcement and Public Works.

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