

# Statistical Section

Statistical Section



## **STATISTICAL SECTION OVERVIEW**

Statistical tables are used to provide a historical financial review. The various tables provide information which is useful in analyzing the existing financial position of the City and identifying potential trends.

### **FINANCIAL TRENDS**

These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.

### **REVENUE CAPACITY**

These schedules contain information to help the reader assess the City's significant local revenue sources which are sales and use tax and property tax.

### **DEBT CAPACITY**

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.

### **DEMOGRAPHIC AND ECONOMIC INFORMATION**

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

### **OPERATING INFORMATION**

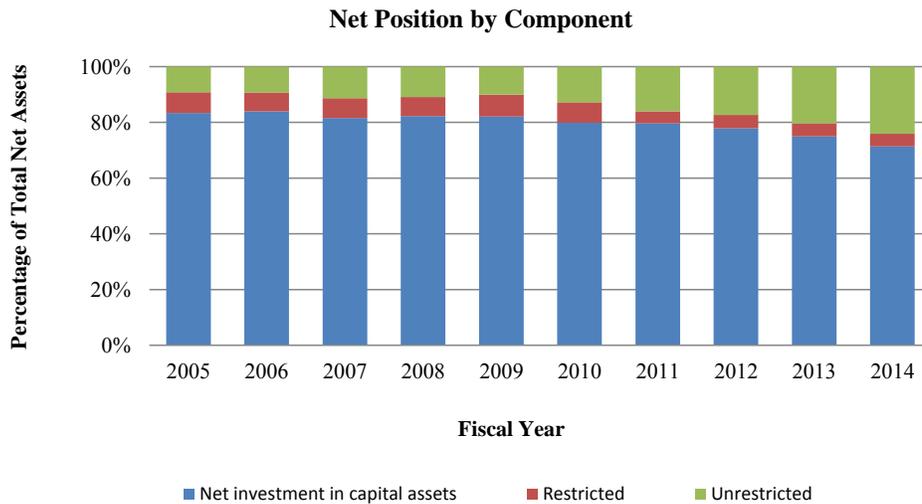
These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

**TABLE 1  
CITY OF CENTENNIAL, COLORADO**

**NET POSITION BY COMPONENT**

**LAST TEN FISCAL YEARS  
(Accrual basis of accounting)  
(Unaudited)**

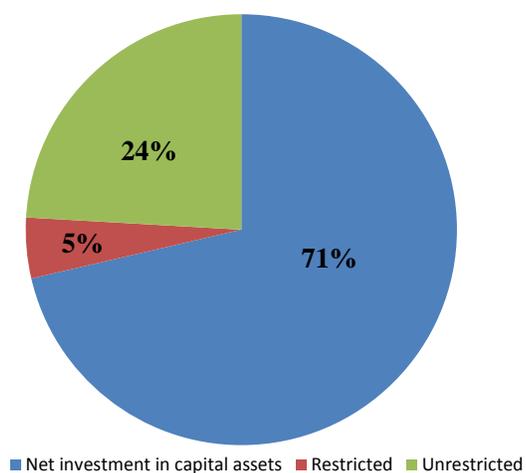
	Fiscal Year		
	2005	2006	2007
Governmental activities			
Net investment in capital assets	\$ 108,778,435	\$ 130,732,395	\$ 127,795,949
Restricted	9,733,262	10,433,346	11,038,753
Unrestricted	12,042,726	14,505,095	17,798,842
Total governmental activities net position	<u>130,554,423</u>	<u>155,670,836</u>	<u>156,633,544</u>
Business-type activities			
Net investment in capital assets	-	-	-
Restricted	-	-	-
Unrestricted	-	-	-
Total business-type activities net position	<u>-</u>	<u>-</u>	<u>-</u>
Primary government			
Net investment in capital assets	108,778,435	130,732,395	127,795,949
Restricted	9,733,262	10,433,346	11,038,753
Unrestricted	12,042,726	14,505,095	17,798,842
Total primary government net position	<u>\$ 130,554,423</u>	<u>\$ 155,670,836</u>	<u>\$ 156,633,544</u>



The information for this table was obtained from the Statement of Net Position, a statement required by GASB Statement No. 34 and updated by GASB Statement No. 63. The City of Centennial implemented GASB Statement No. 34 in 2004 and GASB Statement No. 63 in 2012. 2011 net position has been restated.

<b>Fiscal Year</b>						
<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
\$ 134,743,623	\$ 137,465,454	\$ 137,094,255	\$ 144,592,118	\$ 150,533,967	\$ 153,105,667	\$ 152,496,183
11,127,772	13,226,398	12,652,880	7,656,451	9,180,350	9,515,406	9,620,070
17,882,572	17,002,149	22,116,122	29,311,672	33,582,988	41,519,235	51,615,854
163,753,967	167,694,001	171,863,257	181,560,241	193,297,305	204,140,308	213,732,107
-	96,713	65,256	39,654	31,891	10,592	24,314
-	94,714	89,755	88,726	94,106	92,070	91,577
-	(191,427)	(155,011)	(128,380)	(125,997)	(102,662)	(115,891)
-	-	-	-	-	-	-
134,743,623	137,562,167	137,159,511	144,631,772	150,565,858	153,116,259	152,520,497
11,127,772	13,321,112	12,742,635	7,745,176	9,274,456	9,607,476	9,711,647
17,882,572	16,810,722	21,961,111	29,183,292	33,456,991	41,416,573	51,499,963
\$ 163,753,967	\$ 167,694,001	\$ 171,863,257	\$ 181,560,241	\$ 193,297,305	\$ 204,140,308	\$ 213,732,107

**2014 Net Position**



**TABLE 2  
CITY OF CENTENNIAL, COLORADO**

**CHANGE IN NET POSITION**

**LAST TEN FISCAL YEARS  
(Accrual basis of accounting)  
(Unaudited)**

	Fiscal Year		
	2005	2006	2007
<b><u>Governmental activities</u></b>			
Expenses			
General government	\$ 3,861,990	\$ 4,726,923	\$ 5,533,732
Community services	18,254,999	19,258,142	20,838,991
City infrastructure	17,672,259	20,548,344	20,656,685
Culture and recreation	838	154	91,185
Urban redevelopment	-	-	607,222
Interest on long-term debt	69,443	155,962	165,240
Total governmental activities expenses	<u>39,859,529</u>	<u>44,689,525</u>	<u>47,893,055</u>
Program Revenues			
Charges for services			
General government	45,165	47,089	47,070
Community services	1,896,948	1,611,702	2,059,722
City infrastructure	149,891	177,056	202,963
Urban redevelopment	-	-	683,752
Operating grants and contributions	3,953,546	4,388,857	4,319,189
Capital grants and contributions	1,901,246	3,285,607	4,038,680
Total governmental activities program revenues	<u>7,946,796</u>	<u>9,510,311</u>	<u>11,351,376</u>
Total governmental activities net program expense	<u>31,912,733</u>	<u>35,179,214</u>	<u>36,541,679</u>
General revenues and other changes in net position			
Taxes			
Sales tax	17,617,030	17,570,207	18,736,167
Use tax	1,151,536	1,126,889	1,237,313
Property tax	7,190,345	7,440,169	7,525,978
Auto use tax	4,376,188	3,515,870	3,994,315
Other taxes	960,794	957,501	964,459
Unrestricted franchise fees	4,043,502	4,208,875	4,253,003
Investment income	665,845	1,264,658	1,657,727
Intergovernmental revenues not restricted to specific programs	-	-	-
Miscellaneous	19,069	66,093	264,919
Contributions	-	150,421	-
Insurance proceeds	-	44,783	-
Transfers	(1,149,317)	(961,648)	(1,129,494)
Total general revenues and other changes in net position	<u>34,874,992</u>	<u>35,383,818</u>	<u>37,504,387</u>
Total governmental activities change in net position	<u>\$ 2,962,259</u>	<u>\$ 204,604</u>	<u>\$ 962,708</u>

The information for this table was obtained from the Statement of Activities, a statement required by GASB Statement No. 34 and updated by GASB Statement No. 63. The City of Centennial implemented GASB Statement No. 34 in 2004 and GASB Statement No. 63 in 2012. 2011 net position has been restated.

<b>Fiscal Year</b>						
<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
\$ 6,747,868	\$ 5,854,992	\$ 5,927,832	\$ 8,491,057	\$ 10,953,334	\$ 12,845,868	\$ 11,763,347
21,354,389	21,549,041	21,408,592	21,577,444	21,736,983	21,819,639	22,174,239
17,720,544	17,487,628	20,013,733	20,568,461	22,482,836	22,215,397	24,731,604
84,784	581,646	367,583	496,048	736,800	2,258,120	2,546,267
952,348	519,967	1,231,387	5,000,756	5,843,043	5,159,616	5,548,953
146,415	144,466	142,238	139,905	137,299	134,611	131,665
<u>47,006,348</u>	<u>46,137,740</u>	<u>49,091,365</u>	<u>56,273,671</u>	<u>61,890,295</u>	<u>64,433,251</u>	<u>66,896,075</u>
74,780	148,014	208,659	160,262	245,346	251,061	277,175
2,300,601	2,293,552	2,368,455	2,236,483	2,095,843	2,201,469	2,158,468
354,223	486,346	321,054	375,545	387,630	280,918	816,615
1,979,802	1,293,553	-	-	-	-	-
4,070,855	4,308,859	4,847,044	5,111,685	5,354,851	5,959,577	6,209,974
5,257,705	4,741,687	3,947,075	6,654,649	7,872,115	4,849,633	3,480,178
<u>14,037,966</u>	<u>13,272,011</u>	<u>11,692,287</u>	<u>14,538,624</u>	<u>15,955,785</u>	<u>13,542,658</u>	<u>12,942,410</u>
<u>32,968,382</u>	<u>32,865,729</u>	<u>37,399,078</u>	<u>41,735,047</u>	<u>45,934,510</u>	<u>50,890,593</u>	<u>53,953,665</u>
18,620,968	17,992,951	20,624,581	27,917,744	32,782,443	34,569,315	35,673,588
3,265,367	2,001,964	2,060,641	1,677,317	2,003,344	2,987,611	2,279,161
7,989,318	8,132,734	9,506,280	12,930,171	13,301,715	13,391,623	13,976,189
3,522,055	3,084,446	3,064,792	3,178,645	3,458,033	3,747,097	4,123,965
890,664	819,445	797,403	519,284	539,677	586,360	628,585
4,827,977	4,235,611	4,653,673	4,749,865	4,646,174	5,011,913	5,128,961
832,298	131,382	84,158	40,173	146,534	69,801	177,993
-	255,033	252,382	253,944	267,307	363,051	568,105
534,366	582,696	367,958	277,132	453,685	354,910	445,389
-	-	-	-	-	-	-
-	-	-	-	-	-	-
(394,208)	(175,466)	408,848	(112,244)	72,662	651,915	543,528
<u>40,088,805</u>	<u>37,060,796</u>	<u>41,820,716</u>	<u>51,432,031</u>	<u>57,671,574</u>	<u>61,733,596</u>	<u>63,545,464</u>
<u>\$ 7,120,423</u>	<u>\$ 4,195,067</u>	<u>\$ 4,421,638</u>	<u>\$ 9,696,984</u>	<u>\$ 11,737,064</u>	<u>\$ 10,843,003</u>	<u>\$ 9,591,799</u>

**TABLE 2  
CITY OF CENTENNIAL, COLORADO**

**CHANGE IN NET POSITION  
LAST TEN FISCAL YEARS**

**(Accrual basis of accounting)  
(Unaudited)**

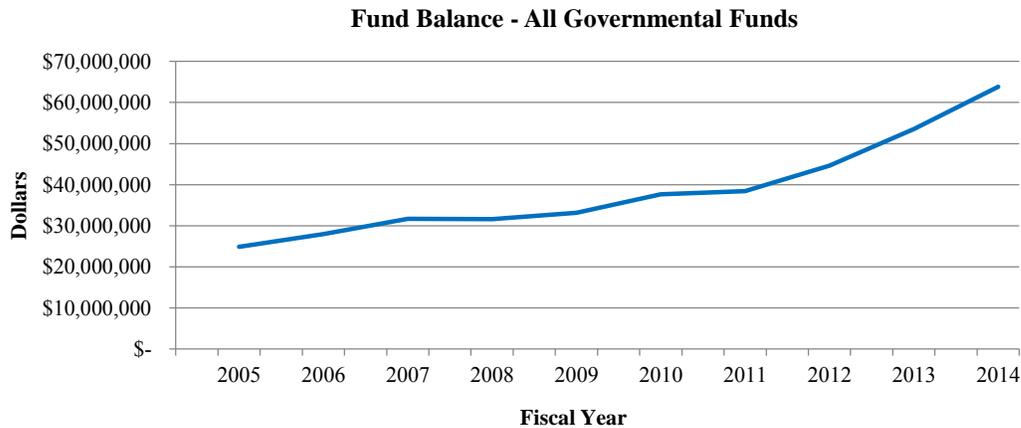
	Fiscal Year		
	2005	2006	2007
<b><u>Business-type activities</u></b>			
Expenses			
Land use fund	\$ 3,418,462	\$ 3,274,235	\$ 4,029,924
Total expenses	<u>3,418,462</u>	<u>3,274,235</u>	<u>4,029,924</u>
Revenues			
Land use service fees	2,269,145	2,312,587	2,900,430
Total revenues	<u>2,269,145</u>	<u>2,312,587</u>	<u>2,900,430</u>
Operating income (loss) before transfers	<u>(1,149,317)</u>	<u>(961,648)</u>	<u>(1,129,494)</u>
Transfers	1,149,317	961,648	1,129,494
Total business-type activities change in net position	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government change in net position	<u>\$ 2,962,259</u>	<u>\$ 204,604</u>	<u>\$ 962,708</u>

The information for this table was obtained from the Statement of Activities, a statement required by GASB Statement No. 34 and updated by GASB Statement No. 63. The City of Centennial implemented GASB Statement No. 34 in 2004 and GASB Statement No. 63 in 2012. 2011 net position has been restated.

<b>Fiscal Year</b>						
<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
\$ 3,548,937	\$ 3,157,146	\$ 2,991,828	\$ 2,957,524	\$ 3,136,858	\$ 3,068,995	\$ 3,052,575
<u>3,548,937</u>	<u>3,157,146</u>	<u>2,991,828</u>	<u>2,957,524</u>	<u>3,136,858</u>	<u>3,068,995</u>	<u>3,052,575</u>
3,154,729	2,901,680	3,400,676	2,845,280	3,209,520	3,720,910	3,596,103
<u>3,154,729</u>	<u>2,901,680</u>	<u>3,400,676</u>	<u>2,845,280</u>	<u>3,209,520</u>	<u>3,720,910</u>	<u>3,596,103</u>
(394,208)	(255,466)	408,848	(112,244)	72,662	651,915	543,528
394,208	175,466	(408,848)	112,244	(72,662)	(651,915)	(543,528)
<u>-</u>	<u>(80,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>\$ 7,120,423</u>	<u>\$ 4,115,067</u>	<u>\$ 4,421,638</u>	<u>\$ 9,696,984</u>	<u>\$ 11,737,064</u>	<u>\$ 10,843,003</u>	<u>\$ 9,591,799</u>

**TABLE 3**  
**CITY OF CENTENNIAL, COLORADO**  
**FUND BALANCES, GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(Modified accrual basis of accounting)**  
**(Unaudited)**

	Fiscal Year		
	2005	2006	2007
General fund			
Restricted	\$ 2,206,000	\$ 1,350,000	\$ 1,490,558
Unrestricted	13,051,979	13,016,866	13,199,627
Total general fund	<u>15,257,979</u>	<u>14,366,866</u>	<u>14,690,185</u>
All other governmental funds			
Restricted	5,787,262	7,184,418	9,683,858
Unrestricted, reported in Capital improvement fund reserve	3,810,951	6,452,295	7,294,171
Total all other governmental funds	<u>9,598,213</u>	<u>13,636,713</u>	<u>16,978,029</u>
Total all governmental funds	<u>\$ 24,856,192</u>	<u>\$ 28,003,579</u>	<u>\$ 31,668,214</u>



The information for this table was obtained from the Balance Sheet. The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the implementation of GASB Statement No. 34. 2011 fund balance has been restated.

<b>Fiscal Year</b>						
<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
\$ 1,298,064	\$ 1,261,298	\$ 1,288,696	\$ 1,486,008	\$ 1,375,311	\$ 1,652,850	\$ 1,544,406
13,507,740	16,806,731	20,701,513	28,028,751	28,276,576	36,514,096	40,925,461
<u>14,805,804</u>	<u>18,068,029</u>	<u>21,990,209</u>	<u>29,514,759</u>	<u>29,651,887</u>	<u>38,166,946</u>	<u>42,469,867</u>
9,916,754	11,981,515	11,379,095	6,184,205	7,809,048	7,934,067	8,066,532
6,875,088	3,143,991	4,294,525	2,766,780	7,127,165	7,458,280	13,329,831
<u>16,791,842</u>	<u>15,125,506</u>	<u>15,673,620</u>	<u>8,950,985</u>	<u>14,936,213</u>	<u>15,392,347</u>	<u>21,396,363</u>
<u>\$ 31,597,646</u>	<u>\$ 33,193,535</u>	<u>\$ 37,663,829</u>	<u>\$ 38,465,744</u>	<u>\$ 44,588,100</u>	<u>\$ 53,559,293</u>	<u>\$ 63,866,230</u>

**TABLE 4**  
**CITY OF CENTENNIAL, COLORADO**  
**CHANGES IN FUND BALANCE, GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(Modified accrual basis of accounting)**  
**(Unaudited)**

	Fiscal Year		
	2005	2006	2007
<b>Revenues</b>			
Taxes	\$ 31,295,893	\$ 30,610,636	\$ 32,458,232
Intergovernmental	5,854,792	7,674,464	8,153,516
Charges for services	2,092,004	1,835,847	2,993,507
Franchise fees	4,043,502	4,208,875	4,253,003
Investment income	665,845	1,264,658	1,657,727
Miscellaneous	19,069	66,093	264,919
Total revenues	<u>43,971,105</u>	<u>45,660,573</u>	<u>49,780,904</u>
<b>Expenditures</b>			
Current			
General government	3,790,743	4,414,270	5,535,338
Community services	18,275,441	19,456,398	20,877,510
City infrastructure	11,331,710	15,251,848	13,729,987
Culture & recreation	135,308	154	91,185
Urban redevelopment	-	-	607,222
Capital Outlay			
General government	15,000	-	20,615
Capital improvement	2,173,292	1,115,982	3,948,517
Debt Service			
Principal	-	1,305,966	15,000
Interest and fiscal charges	41,903	202,124	161,401
Debt issuance costs	42,954	-	-
Total expenditures	<u>35,806,351</u>	<u>41,746,742</u>	<u>44,986,775</u>
Revenue over expenditures	<u>8,164,754</u>	<u>3,913,831</u>	<u>4,794,129</u>
<b>Other Financing Sources (Uses)</b>			
Transfers in	2,807,000	5,058,700	3,880,306
Transfers out	(3,956,317)	(6,020,348)	(5,009,800)
Debt proceeds	3,004,250	-	-
Contributions	-	150,421	-
Insurance proceeds	-	44,783	-
Total other financing sources (uses)	<u>1,854,933</u>	<u>(766,444)</u>	<u>(1,129,494)</u>
Net change in fund balances	<u>\$ 10,019,687</u>	<u>\$ 3,147,387</u>	<u>\$ 3,664,635</u>
Debt service as a percentage of noncapital expenditures	0.25%	3.85%	0.43%

The information for this table was obtained from the Statement of Revenue, Expenditures, and Changes in Fund Balances. The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the implementation of GASB Statement No. 34. 2011 fund balance has been restated.

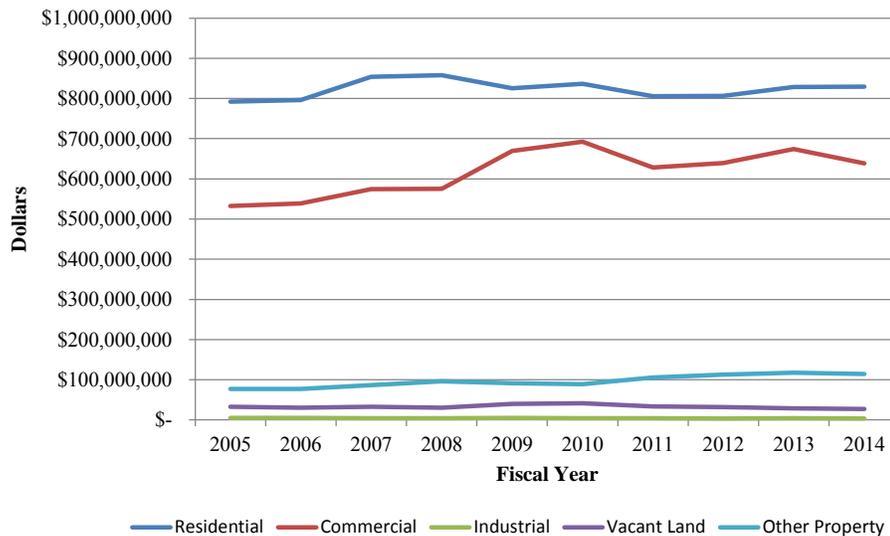
<b>Fiscal Year</b>						
<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
\$ 34,288,372	\$ 32,031,540	\$ 36,053,697	\$ 46,223,161	\$ 52,085,212	\$ 55,282,006	\$ 56,681,488
9,120,836	9,462,623	8,005,719	10,602,518	11,030,082	11,625,012	11,306,613
4,709,406	4,221,465	2,898,168	2,772,290	2,728,819	2,733,448	2,760,913
4,827,977	4,235,611	4,653,673	4,749,865	4,646,174	5,011,913	5,128,961
832,298	131,382	84,158	40,173	146,534	69,801	177,993
534,366	582,696	367,958	277,132	453,685	354,910	936,734
54,313,255	50,665,317	52,063,373	64,665,139	71,090,506	75,077,090	76,992,702
6,707,616	5,837,442	6,053,572	8,433,765	10,929,433	11,434,747	11,640,388
21,354,389	21,549,041	21,408,592	21,577,444	21,736,983	21,819,639	22,174,239
13,843,150	11,620,237	16,015,936	16,708,347	18,465,990	19,492,958	20,516,748
84,784	581,646	367,583	496,048	736,800	2,258,120	1,414,462
952,348	421,892	1,231,387	5,000,756	5,843,043	6,010,887	6,463,195
7,839,369	1,138,228	2,428,907	11,329,499	6,884,042	1,737,119	1,893,131
3,006,383	7,540,825	293,519	-	242,000	3,799,486	2,925,214
55,000	60,000	60,000	65,000	65,000	70,000	70,000
146,576	144,651	142,431	140,121	137,521	134,856	131,916
-	-	-	-	-	-	-
53,989,615	48,893,962	48,001,927	63,750,980	65,040,812	66,757,812	67,229,293
323,640	1,771,355	4,061,446	914,159	6,049,694	8,319,278	9,763,409
900,000	2,483,847	5,882,430	4,686,487	15,004,327	10,433,915	16,505,911
(1,294,208)	(2,659,313)	(5,473,582)	(4,798,731)	(14,931,665)	(9,782,000)	(15,962,383)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
(394,208)	(175,466)	408,848	(112,244)	72,662	651,915	543,528
\$ (70,568)	\$ 1,595,889	\$ 4,470,294	\$ 801,915	\$ 6,122,356	\$ 8,971,193	\$ 10,306,937
0.47%	0.51%	0.45%	0.39%	0.35%	0.34%	0.32%

**TABLE 5**  
**CITY OF CENTENNIAL, COLORADO**  
**ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY**  
**LAST TEN FISCAL YEARS**

(Unaudited)

<b>Taxable Real and Personal Property</b>				
<b>Fiscal Year</b>	<b>Residential Property</b>	<b>Commercial Property</b>	<b>Industrial Property</b>	<b>Vacant Land</b>
2005	\$ 792,602,600	\$ 532,113,790	\$ 4,864,190	\$ 32,511,050
2006	796,434,140	539,134,290	4,762,920	30,744,550
2007	853,954,730	574,216,450	4,300,230	32,639,130
2008	858,294,520	575,249,170	4,073,630	30,689,950
2009	825,768,350	669,231,830	5,188,900	39,676,100
2010	836,719,860	692,470,620	4,342,740	41,195,980
2011	805,653,220	628,640,180	3,950,100	33,667,080
2012	806,330,190	639,120,040	3,749,580	31,861,900
2013	828,687,270	674,005,480	3,853,830	28,528,060
2014	829,759,643	638,791,805	3,203,964	27,076,642

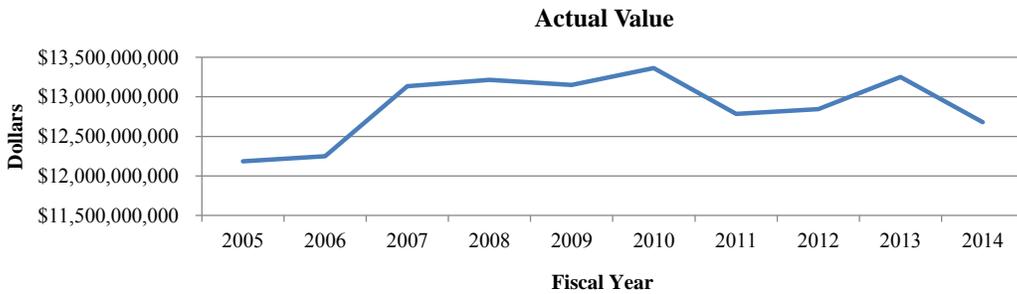
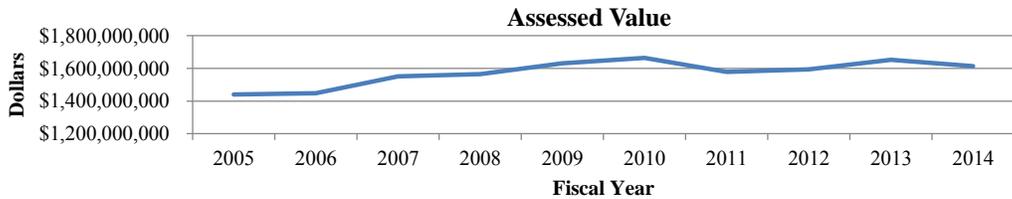
**Assessed Value by Property Type**



The information for this table was provided by Public Finance Associates and the Arapahoe County Assessor's Office.

**Taxable Real and Personal Property**

	<b>Other Property<sup>1</sup></b>	<b>Total Taxable Assessed Value<sup>3</sup></b>	<b>Mill Levy<sup>2</sup></b>	<b>Actual Value</b>	<b>Assessed Value as a Percentage of Actual Value</b>
\$	77,203,820	\$ 1,439,295,450	5.031	\$12,186,690,250	11.81%
	76,888,530	1,447,964,430	5.031	12,251,481,778	11.82%
	86,587,340	1,551,697,880	4.958	13,133,258,542	11.82%
	95,876,250	1,564,183,520	5.054	13,215,858,210	11.84%
	91,294,120	1,631,159,300	5.047	13,150,665,012	12.40%
	89,317,930	1,664,047,130	5.077	13,363,879,048	12.45%
	105,985,000	1,577,895,580	5.077	12,783,754,657	12.34%
	112,373,110	1,593,434,820	5.129	12,843,506,833	12.41%
	117,278,110	1,652,352,750	5.073	13,250,414,532	12.47%
	114,499,519	1,613,331,573	5.015	12,681,267,675	12.72%



(1) Includes State assessed, Agriculture and Other assessed values.

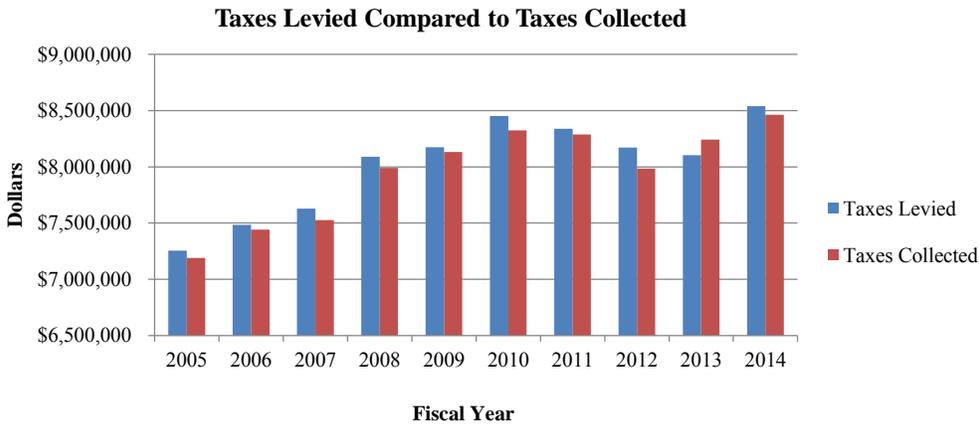
(2) The reduction in the 2007 mill levy is a temporary reduction and is the mill levy applicable to only the City of Centennial, not the General Improvement Districts.

(3) Beginning in 2008, total taxable assessed value includes the valuation of property included in the Centennial Urban Redevelopment Authority; this amount has been excluded in the City's Certification of Tax.

**TABLE 6**  
**CITY OF CENTENNIAL, COLORADO**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**LAST TEN FISCAL YEARS**

(Unaudited)

Fiscal Year	Taxes Levied for Collection in the Fiscal Year <sup>1</sup>	Collected within the Fiscal Year of the Levy	
		Amount <sup>2</sup>	Percentage of Levy
2005	\$ 7,255,601	\$ 7,190,345	99.101%
2006	7,483,962	7,440,169	99.415%
2007	7,628,936	7,525,978	98.650%
2008	8,088,081	7,989,318	98.779%
2009	8,172,853	8,132,734	99.509%
2010	8,450,787	8,322,818	98.486%
2011	8,339,583	8,286,203	99.360%
2012	8,172,727	7,984,301	97.694%
2013	8,104,801	8,243,117	101.707%
2014	8,538,323	8,463,100	99.119%



(1) Data obtained from Certification of Tax Levies for the General Fund and each General Improvement District; amount does not include taxes levied for collection for the Centennial Urban Redevelopment Authority as this amount represents the increment attributable to the redevelopment area and applicable tax levies.

(2) Data obtained from Table 10, Revenues by Source, Governmental Funds.

Arapahoe County is the collection agent for the City and does not provide data indicating to which levy year delinquent tax collections relate, and therefore the collection of delinquent taxes are not reported on this table. Typically less than 2% of the total taxes levied each year are delinquent. For Fiscal Year 2013, the City collected delinquent taxes at least equal to 1.707%; the exact amount of delinquent taxes collected is unknown, as this separate information is not provided by Arapahoe County.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the implementation of GASB Statement No. 34.

**TABLE 7  
CITY OF CENTENNIAL, COLORADO**

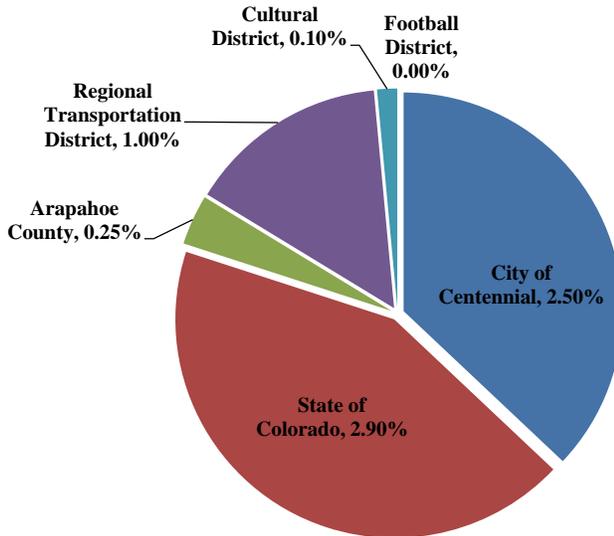
**DIRECT AND OVERLAPPING SALES TAX RATES**

**LAST TEN FISCAL YEARS**

(Unaudited)

<b>Fiscal Year</b>	<b>City of Centennial</b>	<b>State of Colorado</b>	<b>Arapahoe County</b>	<b>Regional Transportation District</b>	<b>Cultural District</b>	<b>Football District</b>	<b>Total</b>
2005	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2006	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2007	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2008	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2009	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2010	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2011	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2012	2.50%	2.90%	0.25%	1.00%	0.10%	0.10%	6.85%
2013	2.50%	2.90%	0.25%	1.00%	0.10%	0.00%	6.75%
2014	2.50%	2.90%	0.25%	1.00%	0.10%	0.00%	6.75%

**Direct and Overlapping Sales Tax Rates**



The information for this table was obtained from annual Colorado Municipal League (CML) Financial Condition Reports, City annual financial statements, and the Arapahoe County Finance Department. Information has been presented for all years available.

**TABLE 8**  
**CITY OF CENTENNIAL, COLORADO**  
**GENERAL SALES TAX REVENUE, REMITTERS BY TYPE**  
**LAST TEN FISCAL YEARS**  
**(Unaudited)**

Fiscal Year	Accommodation and Food Service	Administrative Support, Waste Management and Remediation	Arts, Entertainment and Recreation	Construction	Educational Services
2005	\$ 2,666,571	\$ 148,641	\$ 6,253	\$ 94,371	\$ 37,382
2006	2,784,120	208,292	5,430	125,629	48,998
2007	2,907,889	221,959	6,277	167,805	33,423
2008	2,916,546	201,703	11,142	108,623	12,884
2009	2,710,339	128,220	13,916	185,144	29,399
2010	3,154,244	187,868	6,685	242,605	50,597
2011	3,478,385	204,754	50,884	245,183	74,579
2012	3,907,917	235,344	88,912	390,521	76,669
2013	4,393,073	243,380	98,107	303,080	35,123
2014	4,907,666	206,222	123,155	671,418	17,338

(continued)

The information for this table was obtained from the Colorado Department of Revenue.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the first year information is available.

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<b>Finance and Insurance</b>	<b>Healthcare and Social Assistance</b>	<b>Information</b>	<b>Mining</b>	<b>Professional, Scientific and Technical Services</b>
\$ 187,863	\$ 75,589	\$ 1,998,341	\$ 34,362	\$ 492,929
145,008	70,079	2,308,814	44,370	366,530
134,518	75,176	2,430,547	44,339	400,002
144,254	79,692	2,488,893	48,218	443,339
129,778	66,424	1,859,609	24,562	244,087
110,647	83,936	2,344,054	28,308	620,785
121,119	96,535	2,498,242	30,980	639,787
147,666	103,892	2,460,400	40,721	1,118,743
205,453	105,989	2,623,327	43,466	883,521
223,940	106,657	2,410,509	59,180	777,654

(continued)

**TABLE 8**  
**CITY OF CENTENNIAL, COLORADO**  
**GENERAL SALES TAX REVENUE, REMITTERS BY TYPE**  
**LAST TEN FISCAL YEARS**  
**(Unaudited)**

<b>Fiscal Year</b>	<b>Public Administration</b>	<b>Real Estate, Rental and Leasing</b>	<b>Utilities</b>	<b>Wholesale Trade</b>	<b>Other Remitters</b>	<b>Total</b>
2005	\$ 23,082	\$ 594,342	\$ 918,030	\$ 527,308	\$ 9,811,966	\$ 17,617,030
2006	23,789	571,768	935,920	512,835	9,418,625	17,570,207
2007	18,038	579,290	946,226	641,626	10,129,052	18,736,167
2008	17,989	581,958	1,106,171	694,251	9,765,305	18,620,968
2009	28,195	498,303	978,302	328,524	10,768,149	17,992,951
2010	39,197	772,453	1,147,683	699,110	11,136,408	20,624,581
2011	46,140	899,378	1,193,441	809,886	17,528,451	27,917,744
2012	45,575	1,197,449	1,172,699	827,769	20,968,166	32,782,443
2013	46,894	626,742	1,294,802	1,084,729	22,581,629	34,569,315
2014	53,619	1,323,164	1,375,769	1,792,930	21,624,367	35,673,588

This information for this table was obtained from the Colorado Department of Revenue.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the first year information is available.



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**TABLE 9**  
**CITY OF CENTENNIAL, COLORADO**  
**PRINCIPAL PROPERTY TAXPAYERS**  
**2005 and 2014**  
**(Unaudited)**

<u><b>Taxpayer</b></u>	<b>2005</b>		
	<u><b>Taxable Assessed Value</b></u>	<u><b>Ranking</b></u>	<u><b>Percentage of Total City Assessed Value</b></u>
Crescent Real Estate Funding VIII LP	\$ 7,250,010	1	0.504%
Oppenheimer Funds LLC	7,078,900	2	0.492%
Cacade Investments LLC	6,235,000	3	0.433%
National Digital Television	5,945,010	4	0.413%
California State Teachers	5,896,790	5	0.410%
Marc-Caley LLC	5,220,010	6	0.363%
California State Teachers	5,121,980	7	0.356%
RREEF America REIT II Corporation	4,582,000	8	0.318%
FSP Highland Place I Corp	4,495,000	9	0.312%
Columbia Regency Retail Partners LLC	3,770,000	10	0.262%
Total	<u>\$ 55,594,700</u>		<u>4.539%</u>
<u><b>Taxpayer</b></u>	<b>2014</b>		
	<u><b>Taxable Assessed Value</b></u>	<u><b>Ranking</b></u>	<u><b>Percentage of Total City Assessed Value</b></u>
GK Peakview Tower, LLC	\$ 12,470,000	1	0.773%
IKEA Property, Inc	11,901,310	2	0.738%
Legacy III Centennial, LLC	11,890,000	3	0.737%
GS Centennial, LLC	10,355,320	4	0.642%
Cole of Centennial CO, LLC	8,120,000	5	0.503%
OFI Global Asset Management	7,830,000	6	0.485%
Southglenn Property Holdings, LLC	6,786,000	7	0.421%
National Digital Television	5,800,000	8	0.360%
Waterview I-III LLC	5,365,001	9	0.333%
Southglenn Property Holdings, LLC	5,266,400	10	0.326%
Total	<u>\$ 85,784,031</u>		<u>5.317%</u>

Information on this table was obtained from the Arapahoe County Assessor's Office; 2005 data is estimated.

Total assessed value represents values reported on Table 5, Assessed and Actual Value of Taxable Property.

Information is presented for the first year information is available

**TABLE 10  
CITY OF CENTENNIAL, COLORADO**

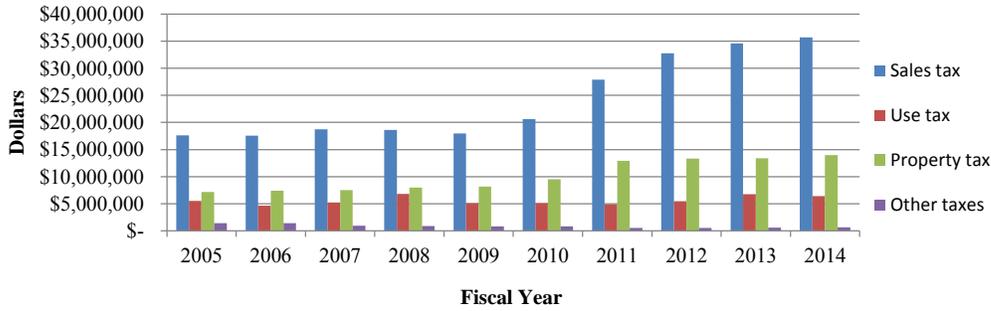
**TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS**

**LAST TEN FISCAL YEARS**

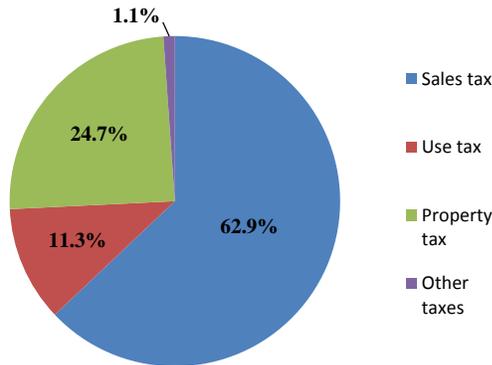
**(Unaudited)**

<b>Fiscal year</b>	<b>Sales tax</b>	<b>Use tax</b>	<b>Property tax</b>	<b>Other taxes</b>	<b>Total</b>
2005	\$ 17,617,030	\$ 5,527,724	\$ 7,190,345	\$ 1,381,243	\$ 31,716,342
2006	17,570,207	4,642,760	7,418,809	1,409,224	31,041,000
2007	18,736,167	5,231,628	7,525,978	964,459	32,458,232
2008	18,620,968	6,787,422	7,989,318	890,664	34,288,372
2009	17,992,951	5,086,410	8,132,734	819,445	32,031,540
2010	20,624,581	5,125,433	9,506,280	797,403	36,053,697
2011	27,917,744	4,855,962	12,930,171	519,284	46,223,161
2012	32,782,443	5,461,377	13,301,715	539,677	52,085,212
2013	34,569,315	6,734,708	13,391,623	586,360	55,282,006
2014	35,673,588	6,403,126	13,976,189	628,585	56,681,488

**Tax Revenues By Source**



**2014 Tax Revenues by Source**



The information for this table was obtained from the Statement of Revenue, Expenditures and Changes in Fund Balances.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year and correspond with the implementation of GASB Statement No. 34.

**TABLE 11  
CITY OF CENTENNIAL, COLORADO**

**RATIOS OF:  
OUTSTANDING DEBT BY TYPE,  
OUTSTANDING GENERAL BONDED DEBT  
AND LEGAL DEBT MARGIN**

**LAST TEN FISCAL YEARS**

**(Unaudited)**

	Fiscal Year		
	2005	2006	2007
<b>Outstanding debt by type</b>			
Governmental activities			
General obligation bonds	\$ -	\$ 3,050,000	\$ 3,035,000
Total Primary Government outstanding debt	\$ -	\$ 3,050,000	\$ 3,035,000
Percentage of personal income <sup>1</sup>	0.0%	0.1%	0.1%
Per capita <sup>1</sup>	\$ -	\$ 30	\$ 31
<b>Outstanding general bonded debt</b>			
General obligation bonds	\$ -	\$ 3,050,000	\$ 3,035,000
Percentage of personal income <sup>1</sup>	0.0%	0.1%	0.1%
Per capita <sup>1</sup>	\$ -	\$ 30	\$ 31
<b>Legal debt margin</b>			
Debt limit <sup>2</sup>	\$ 365,600,708	\$ 367,544,453	\$ 393,997,756
Total net debt applicable to limit	-	3,050,000	3,035,000
Legal debt margin	\$ 365,600,708	\$ 364,494,453	\$ 390,962,756
Legal debt margin as a percentage of the debt limit	100.0%	99.2%	99.2%

<sup>1</sup> Refer to Table 13, Demographic and Economic Statistics for personal income and population.

<sup>2</sup> State statutes limit the City's outstanding general debt to no more than 3% of actual property values.

Beginning in 2008, the City was no longer subject to the 3% statutory limitation as the City became home rule. Article XII of the City's Home Rule Charter does not provide a limit on bonded indebtedness; rather, it is left to the discretion of the City Council subject to the constitutional requirements of TABOR or other constitutional provisions.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the implementation of GASB Statement No. 34.

Demographic and economic statistical data was not available for this report from sources consistent with those in the prior years. Although the City believes demographic and economic statistics have remained relatively consistent with the prior years, "NA" or "Not Applicable" has been reported here as the actual data is not available.

General obligation bond debt reported on this Table represents the debt of Antelope General Improvement District.

<b>Fiscal Year</b>						
<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
\$ 2,980,000	\$ 2,920,000	\$ 2,860,000	\$ 2,795,000	\$ 2,730,000	\$ 2,660,000	\$ 2,590,000
\$ 2,980,000	\$ 2,920,000	\$ 2,860,000	\$ 2,795,000	\$ 2,730,000	\$ 2,660,000	\$ 2,590,000
NA	NA	0.1%	NA	0.1%	0.1%	0.1%
NA	NA	\$ 28	NA	\$ 27	\$ 26	\$ 24
\$ 2,980,000	\$ 2,920,000	\$ 2,860,000	\$ 2,795,000	\$ 2,730,000	\$ 2,660,000	\$ 2,590,000
NA	NA	0.1%	NA	0.1%	0.1%	0.1%
NA	NA	\$ 28	NA	\$ 27	\$ 26	\$ 24
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**TABLE 12  
CITY OF CENTENNIAL, COLORADO**

**DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT**

**AS OF DECEMBER 31, 2014**

**(Unaudited)**

<b>Governmental Unit</b>	<b>General Obligation Debt Outstanding</b>	<b>Estimated Percentage Applicable<sup>1</sup></b>	<b>Estimated Share of Overlapping Debt</b>
Arapahoe Estates Water District	\$ 288,631	100.00%	\$ 288,631
Arapahoe Water and Wastewater Authority	149,251,383	40.91%	61,058,741
Centennial 25 Metropolitan District	630,000	100.00%	630,000
Cherry Creek School District No. 5	495,520,000	16.77%	83,098,704
Dove Valley Metropolitan District	47,910,000	42.14%	20,189,274
East Smoky Hill Metropolitan District 1	3,765,000	26.70%	1,005,255
East Smoky Hill Metropolitan District 2	6,965,000	0.06%	4,179
East Valley Metropolitan District	414,117	100.00%	414,117
Estancia Metropolitan District	4,110,000	100.00%	4,110,000
Goodman Metropolitan District	3,145,000	0.47%	14,782
Havana Water and Sanitation District	3,860,000	8.51%	328,486
Heritage Greens Metropolitan District	3,270,000	100.00%	3,270,000
Inverness Metropolitan Improvement District	4,660,000	0.98%	45,668
Inverness Water & Sanitation District	14,565,000	0.65%	94,673
Littleton Public Schools	129,545,000	36.24%	46,947,108
Liverpool Metropolitan District	3,035,000	61.93%	1,879,576
Panorama Metropolitan District	5,695,000	64.67%	3,682,957
Parker Jordan Metropolitan District	13,590,000	51.38%	6,982,542
Piney Creek Village Metropolitan District	6,070,000	100.00%	6,070,000
Saddle Rock South Metropolitan District	14,865,000	0.21%	31,217
South Suburban Recreation Park District	15,715,000	37.92%	5,959,128
Southeast Public Improvement Metropolitan District	3,330,000	39.63%	1,319,679
Southglenn Metropolitan District	79,000,000	100.00%	79,000,000
Valley Club Pointe Metropolitan District	6,072,921	100.00%	6,072,921
Subtotal Overlapping Debt	<u>\$ 1,015,272,052</u>		<u>\$ 332,497,635</u>
Antelope Water System Improvement District	2,590,000	100.00%	2,590,000
Subtotal Direct Debt	<u>\$ 2,590,000</u>		<u>\$ 2,590,000</u>
Total Direct and Overlapping Debt	<u><u>\$ 1,017,862,052</u></u>		<u><u>\$ 335,087,635</u></u>

(1) The stated percentage represents the amount of the governmental unit which lies within the boundaries of the City. These percentages were provided by each of the governmental units.

The information for this table was primarily obtained from each governmental unit.

**TABLE 13  
CITY OF CENTENNIAL, COLORADO**

**DEMOGRAPHIC AND ECONOMIC STATISTICS**

**LAST TEN FISCAL YEARS**

(Unaudited)

<b>Fiscal Year</b>	<b>Population<sup>1</sup></b>	<b>Personal Income</b>	<b>Per Capita Personal Income<sup>2</sup></b>	<b>Median Age<sup>3</sup></b>	<b>High School Graduation Rates<sup>4</sup></b>	<b>Unemployment Rate<sup>5</sup></b>
2005	100,463	\$ 4,723,067,019	\$ 47,013	35.6	85.49%	5.20%
2006	100,309	4,961,082,522	49,458	35.9	78.18%	4.30%
2007	98,826	4,887,736,308	49,458	36.2	78.13%	3.80%
2008	** NA	NA	NA	NA	NA	NA
2009	** NA	NA	NA	NA	NA	NA
2010	100,377	3,878,968,788	38,644	40.5	95.60%	4.80%
2011	** NA	NA	NA	NA	NA	NA
2012	102,603	4,171,222,362	40,654	40.5	96.80%	7.00%
2013	103,743	4,227,734,736	40,752	40.5	96.60%	6.50%
2014	106,114	4,384,948,822	41,323	41.1	88.60%	4.00%

(1) 2003-2005 data was obtained from Colorado Municipal League (CML) reports; 2006-2007 data was obtained from the Denver Regional Council of Governments (DRCOG). 2010-2012 data was obtained from the U.S. Census Bureau.

(2) Data was obtained from the Colorado Department of Labor and Employment and is county-wide (Arapahoe County). 2007 Per Capita Personal Income is carry-over from 2006 as current data was not available at the time of this report. 2010-2012 data was obtained from the U.S. Census Bureau.

(3) Data obtained from the Department of Local Government (DOLA) website and is county-wide (Arapahoe County). 2010 - 2012 data was obtained from the U.S. Census Bureau.

(4) Data is based upon Colorado Department of Education and is county-wide (Arapahoe County). Graduation rate calculation modified beginning in 2006. 2010 data was calculated based on information from Applied Geographic Solutions. 2012 data was obtained from the U.S. Census Bureau. 2014 data was calculated based on graduation information from Colorado Department of Education.

(5) Data represents the Unemployment Rate for Arapahoe County and is based on information from the Colorado Department of Labor and Employment. 2010 data was obtained from Applied Geographic Solutions. 2012 and 2013 data was obtained from the Bureau of Labor Statistics.

\*\* Demographic and economic statistical data was not available for this report from sources consistent with those in the prior years. Although the City believes demographic and economic statistics have remained relatively consistent with the prior years, "NA" or "Not Applicable" has been reported here as the actual data is not available.

**TABLE 14  
CITY OF CENTENNIAL, COLORADO**

**PRINCIPAL EMPLOYERS**

**2014 and 2005**

**(Unaudited)**

<b><u>Top Ten Employers</u></b>	<b><u>2014 Rank</u></b>	<b><u>Top Ten Employers</u></b>	<b><u>2005 Rank</u></b>
Oppenheimer Management Corporation	1	Oppenheimer Management Corporation	1
Comcast (formerly Mediaone Group, Inc)	2	US Foodservice, Incorporated	2
United Launch Alliance	3	Citicorp Diners Club, Incorporated	3
Pearson eCollege	4	Charles Schwab & Company, Incorporated	4
Connexions, Inc	5	Galileo International, Incorporated	5
US Foodservice, Inc.	6	Mediaone Group, Incorporated	6
Saunders Construction	7	American Family Mutual Insurance Company	7
AlloSource	8	McGraw Hill Incorporated	8
National CineMedia	9	Nationwide Mutual Insurance	9
IKEA Centennial	10	First Tennessee Bank	10
<b><u>Employees by NAICS Industries</u></b>	<b><u>Total Employees</u></b>	<b><u>Employees by NAICS Industries</u></b>	<b><u>Total Employees</u></b>
Finance and Insurance, and Real Estate, and Rental and Leasing	6,292	Finance and Insurance, and Real Estate, and Rental and Leasing	9,517
Professional, Scientific, and Management, and Administrative, and Waste Management Services	8,703	Professional, Scientific, and Management, and Administrative, and Waste Management Services	9,782
Construction	2,548	Construction	4,467
Retail Trade	5,986	Retail Trade	5,821
Educational Services, and Health Care, and Social Assistance	10,979	Educational Services, and Health Care, and Social Assistance	5,814
Arts, Entertainment, and Recreation, and Accommodation, and Food Services	3,880	Arts, Entertainment, and Recreation, and Accommodation, and Food Services	3,962
Wholesale Trade	1,950	Wholesale Trade	3,332
Information	2,385	Information	3,014
Other Services (except Public Administration)	2,576	Other Services (except Public Administration)	1,292
Public Administration	1,612	Public Administration	1,119
Manufacturing	3,372	Manufacturing	1,264
Transportation and Warehousing, and Utilities	2,246	Transportation and Warehousing, and Utilities	504
Agriculture, Forestry, Fishing and Hunting, Mining	612	Agriculture, Forestry, Fishing and Hunting, Mining	166
Total	<u>53,141</u>	Total	<u>50,054</u>

The classification codes are obtained from the North American Industry Classification System (NAICS).

The information for this table was partially obtained from the U.S. Census Bureau (2013 Employees by NAICS Industries). The total number of employees for each of the employers listed above is not available.

**TABLE 15**  
**CITY OF CENTENNIAL, COLORADO**  
**FULL-TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31**  
**LAST TEN FISCAL YEARS**  
**(Unaudited)**

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General government	5.0	5.0	8.0	12.0	13.5	12.5	10.0	13.5	17.3	25.3
Community services	10.0	11.0	11.0	5.0	5.0	6.0	5.0	5.5	4.5	3.0
Finance & administration	12.0	12.0	13.0	13.0	13.0	16.0	17.0	13.5	15.0	17.5
Planning & development	0.0	1.0	9.0	15.5	14.0	14.0	13.0	9.0	8.5	5.0
City infrastructure	0.0	0.0	0.0	1.0	1.5	1.5	5.0	5.0	3.0	3.5
Total	<u>27.0</u>	<u>29.0</u>	<u>41.0</u>	<u>46.5</u>	<u>47.0</u>	<u>50.0</u>	<u>50.0</u>	<u>46.5</u>	<u>48.3</u>	<u>54.3</u>

The information for this table was obtained from the City's Finance Department.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the implementation of GASB Statement No. 34.

**TABLE 16**  
**CITY OF CENTENNIAL, COLORADO**  
**CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM**  
**LAST TEN FISCAL YEARS**

(Unaudited)

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Recreation <sup>(1)</sup>										
Cultural arts facility	-	-	-	-	-	-	-	-	-	-
Acres of developed park	-	-	-	-	-	-	-	17.12	17.12	17.12
Acres of open space parks	-	-	-	-	-	-	-	54.62	54.62	54.62
Miles of trails	-	-	-	-	-	-	-	-	-	-
Police <sup>(2)</sup>										
Patrol and investigations vehicles	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Police motorcycles	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Public Works <sup>(3)</sup>										
Maintenance facility	-	-	-	-	-	-	-	-	1	1
Miles of streets	408	408	408	408	412	412	412	418	417	428
Number of street lights	3,626	3,642	3,711	3,979	3,987	3,992	4,057	4,042	4,043	4,222
Number of fleet vehicles	2	2	6	6	6	6	6	6	6	6
Number of equipment pieces in the fleet	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(1) Prior to 2012 all parks and recreation services, including assets, were provided through the South Suburban Parks & Recreation (SSPRD) District and the Arapahoe Park and Recreation District (APRD). While SSPRD and APRD still provide these services, the City's has begun to purchase its own infrastructure for recreation purposes.

(2) Law Enforcement services, including assets, are provided by the Arapahoe County Sheriffs Office through an Intergovernmental Agreement.

(3) Public Works services, including assets, are provided by the Arapahoe County Public Works Department through an Intergovernmental Agreement (through June, 2008) and by CH2MHill OMI (beginning July 1, 2009). Therefore, the number of fleet vehicles reported represents only those fleet vehicles belonging to the City, and does not include any equipment pieces in the fleet as these assets are owned by the City's service provider. The number of fleet vehicles reported here are used for all City purposes.

The information for this table was obtained from the City's Public Works Department.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the implementation of GASB Statement No. 34.



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**TABLE 17**  
**CITY OF CENTENNIAL, COLORADO**  
**OPERATING INDICATORS BY FUNCTION / PROGRAM**  
**LAST TEN FISCAL YEARS**  
**(Unaudited)**

	<b>Fiscal Year</b>		
	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>General Government</b>			
Administrative Services			
Citations processed	14,493	14,506	17,837
Employment applications processed	637	709	771
New hires processed	15	13	23
Computer service requests	NA	185	265
<b>Finance</b>			
Accounts payable checks issued <sup>(1)</sup>	1,270	1,567	1,795
Purchasing card transactions	287	296	381
Payroll checks/direct deposits processed <sup>(7)</sup>	NA	NA	NA
Sales/use tax accounts <sup>(2)</sup>	3,807	4,322	3,597
Tax audits conducted and completed	NA	NA	NA
<b>City Management</b>			
Ordinances and resolutions approved by City Council	119	139	160
Citizen surveys received	NA	NA	2
<b>Community Development</b>			
Building permits issued	4,827	3,866	4,329
Building inspections performed	13,683	11,639	13,048
Code enforcement cases <sup>(3)</sup>	645	762	1,504
<b>Public Safety</b>			
Calls for service	49,371	48,931	48,876
Average response time to Priority 1 calls <sup>(4)</sup>	6.4	6.5	6.6
Hours spent on proactive patrol <sup>(5)</sup>	4.4	4.4	4.2
Total arrests	4,620	4,936	4,903
<b>Public Works</b>			
Vehicles in fleet	2	2	6
Turf areas repaired with sod or seed	-	-	-
Athletic field inspections	-	-	-
Lane miles receiving snow & ice control maintenance <sup>(6)</sup>	130,014	89,163	171,042
Lane miles swept	7,364	7,287	5,562

(1) The number of checks issued is based upon the number of check stock used during the calendar year.

(2) The number of Sales and Use tax accounts is based upon vendors actively filing sales tax returns.

(3) The number of cases includes code enforcement of residential and commercial properties, and does not include the total number of violations, inspections, or right-of-way sign removal.

(4) The response time is in the number of minutes.

(5) The number of hours is based upon the average daily hours on patrol per Deputy.

(6) The number of lane miles receiving snow & ice control maintenance is based upon the total number of miles driven. During 2008, the City's snow routes did not change from prior years, rather the City changed snow removal providers.

(7) The number of payroll checks/direct deposits processed is not applicable as the City utilizes an outside payroll provider. The City generally processes a total of 38 payroll wire transfers per year.

The information for this table was obtained from the following City departments/divisions/ offices: Municipal Court, Human Resources, Information Technology, Finance, City Clerk, Building, Public Safety, Code Enforcement and Public Works.

The City of Centennial incorporated during 2001. Statistical information is presented from 2005 through the current year to correspond with the implementation of GASB Statement No. 34.

<b>Fiscal Year</b>						
<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
20,694	21,405	19,372	19,654	18,645	18,794	17,559
764	1,906	2,172	1,040	950	907	1,185
22	16.5	9.0	9.0	12.0	13.0	17.0
529	1,710	1,856	1,250	1,175	1,467	2,146
1,951	2,067	2,131	2,207	2,545	2,928	3,052
680	706	812	1,050	1,148	1,105	1,309
NA	NA	NA	NA	NA	NA	NA
2,783	2,922	3,245	3,618	3,855	4,033	4,254
NA	1	115	91	113	70	64
146	113	119	131	108	133	121
-	-	1	1	1	-	-
4,031	7,592	6,490	5,151	7,256	5,582	8,649
13,187	14,646	14,600	14,745	15,454	15,859	26,894
2,085	3,581	3,264	2,756	1,539	1,011	922
46,652	44,770	44,318	45,360	46,086	45,541	48,740
10.0	10.0	10.0	8.6	6.3	4.9	4.4
3.7	3.6	3.6	3.6	1.5	1.3	4.6
3,525	3,490	3,027	3,025	2,572	2,300	2,364
6	6	6	6	6	6	6
-	-	-	-	-	-	-
-	-	-	-	-	-	-
41,756	73,009	43,238	66,828	34,584	56,658	55,610
8,467	7,216	4,415	5,811	7,579	8,929	11,122



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