



**Community Development Department
Planning & Engineering Divisions
Monthly Report for September 2013**

October 20, 2013

Activity

- [Land Use Applications](#) – There were 4 applications compared to 2 in 2012.
- [Pre-Submittal Applications](#) – There were 6 applications compared to 3 in 2012.
- [City Council](#) – City Council heard 2 project compared to 7 in 2012.
- [Planning and Zoning Commission](#) – There was 4 projects heard compared to 1 in 2012.
- [Fence Permits](#) – There were 10 applications compared to 16 in 2012. Average number of days to approve was 7 business days.
- [Sign Permits](#) – There were 17 applications compared to 15 in 2012. Average number of days to approve was 6 business days.
- [Right-of-Way Permits](#) – As of May, ROW permitting is no longer being tracked by CD.
- [Public Improvement Agreements](#) – There was 0 PIAs submitted compared to 1 in 2012.
- [Construction Drawings](#) – There was 1 CD application compared to 4 in 2012.
- [Infrastructure Inspections](#) – There were 51 individual projects/sites inspected this month. City staff spent a total of 113 hours performing these inspections compared to 65 hours in 2012.
- [Legal Fees](#) – There was \$1500 in revenue collected in 2013 compared to \$2000 in 2012.
- [CMRS Permits](#) – There were 2 permits submitted compared to 0 in 2012.
- [Other Fees](#) – There was \$0 in revenue collected in 2013 compared to \$0 in 2012.
- [Visitors](#) – There were 24 visitors in the month of September; an average of 1.2 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 8 surveys in September and received 2 results.

Revenue

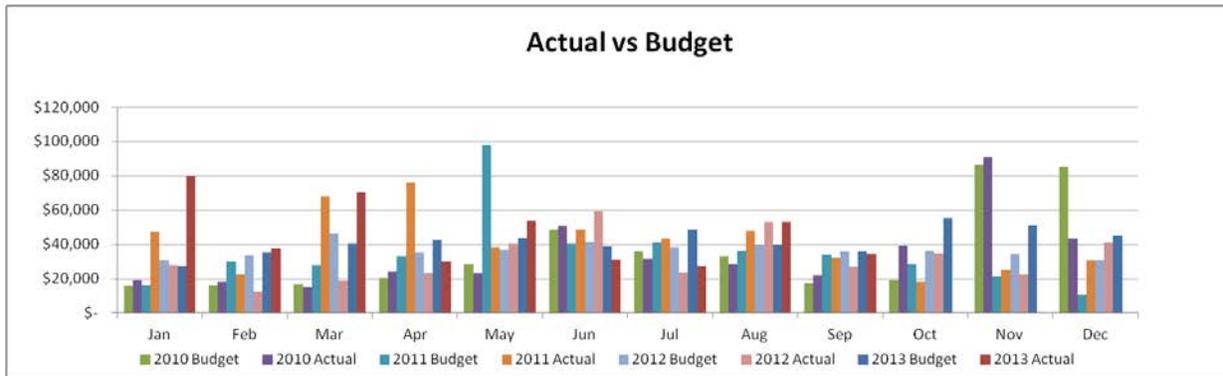
[Total Revenue](#) – September monthly revenue was \$34,254 compared to \$26,957 in 2012. YTD \$410,347 in revenue has been collected, which is 116% above the 2013 projected budget of \$352,318. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$5,000 for September and collected \$45,000 year to date; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for September and the approximate amount of time spent on each project. 0 Hours were spent on special projects in September.

Total Revenue

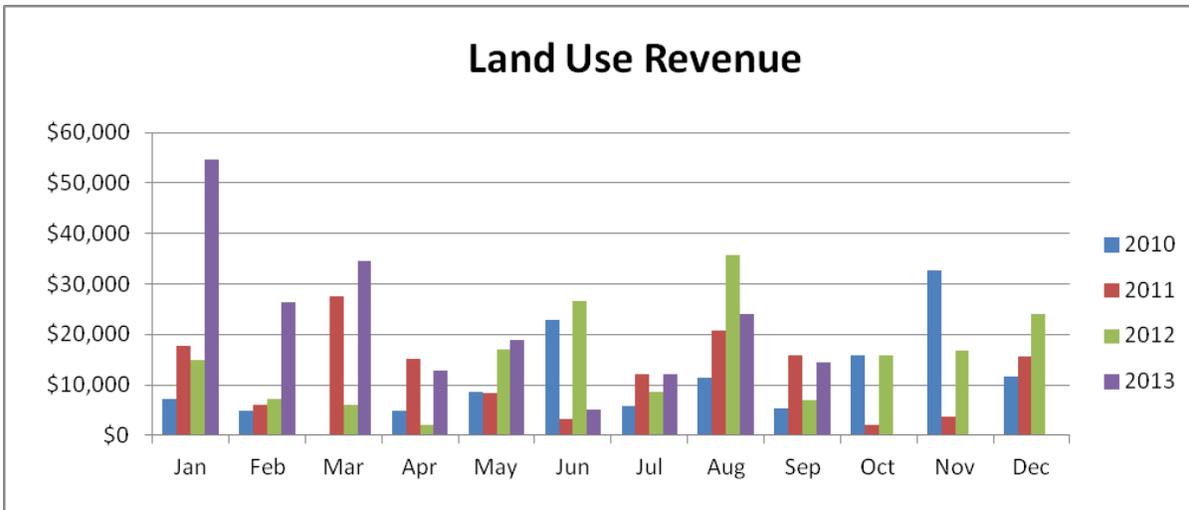
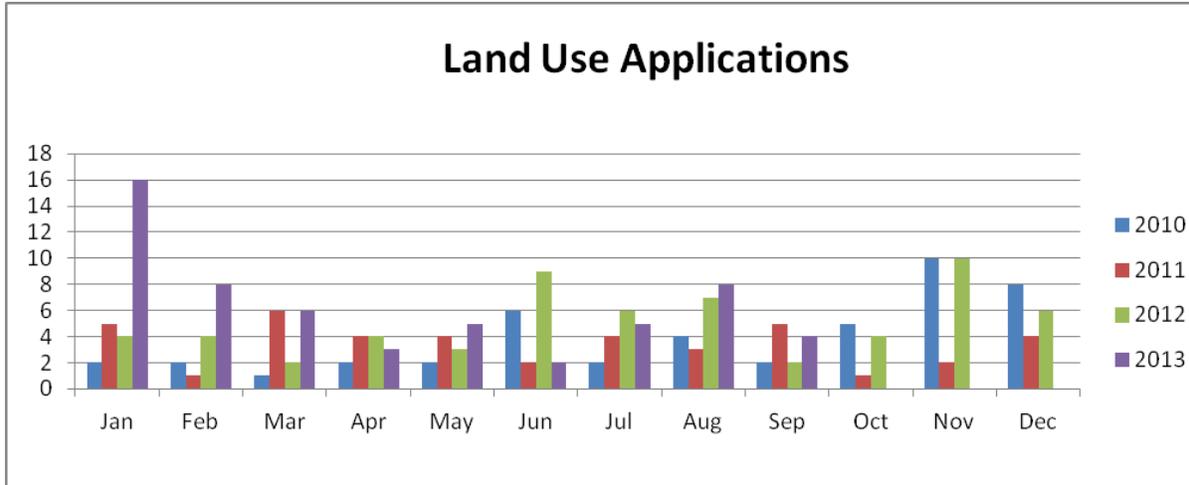
In September, the total revenue received was \$34,254. YTD the Planning & Engineering revenues of \$410,347 are roughly 116% above the projected 2013 YTD budget of \$352,318.



- **Land Use Applications** – YTD \$203,052 in revenue has been collected, which is above the 2013 projected budget of \$164,000.
- **Fence Permits** – YTD \$4,298 in revenue has been collected, which is below the 2013 projected budget of \$23,000.
- **Sign Permits** – YTD \$52,525 in revenue has been collected, which is above the 2013 projected budget of \$45,000.
- **Right-of-Way Permits** – YTD \$590 in revenue has been collected, which is below the 2013 projected budget of \$6,750. As of May, ROW permitting is no longer being tracked by CD.
- **Public Improvement Agreements** – YTD \$19,200 in revenue has been collected, which is above the 2013 projected budget of \$8,000.
- **Construction Drawings** – YTD \$51,700 in revenue has been collected, which is above the 2013 projected budget of \$38,000.
- **Infrastructure Inspection** – YTD \$29,053 in revenue has been collected, which is above the 2013 projected budget of \$21,000.
- **Legal Fees** – YTD \$34,550 in revenue has been collected, which is above the 2013 projected budget of \$34,000.
- **CMRS Fees** – YTD \$16,200 has been collected, which is above the 2013 projected budget of \$10,700.
- **Other Fees** – YTD \$3,955 has been collected, which is above with the 2013 projected budget of \$0. This amount includes developer contributions, miscellaneous fees and revenue including Engineering hours from the Open Space Fund.

Land Use Applications

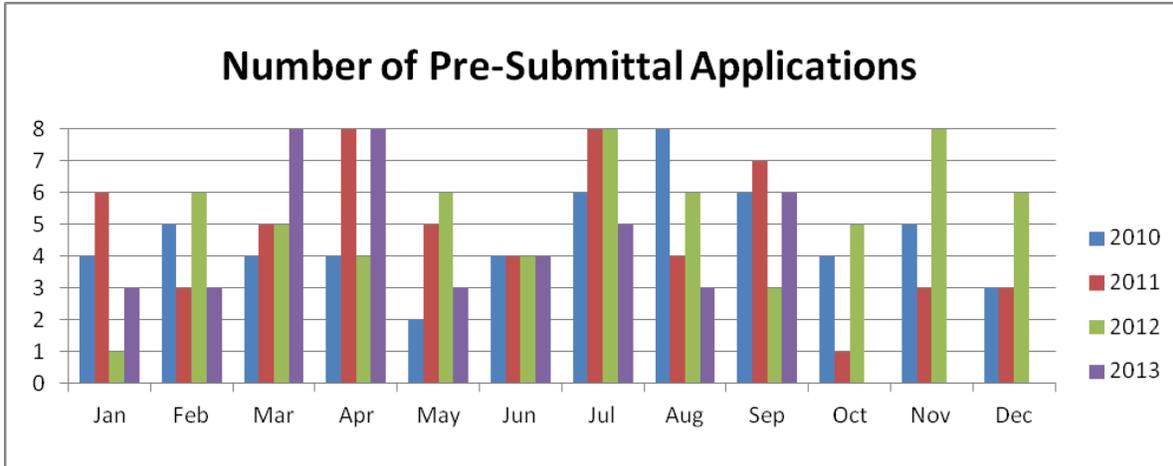
In September, the City received 4 land use applications with \$14,475 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 57 compared to 41 in 2012. YTD revenues for 2013 are \$203,052 compared to \$125,299 for 2012.



Land Use Applications Submitted (September 2013)		
Land Use Case Number	Project Name	Open Date
LU-13-00192	Longhorn Steakhouse Site Plan	9/11/2013
LU-13-00200	Century Business Center Technical Amendment	9/24/2013
LU-13-00201	McDonald's FDP Amendment	9/25/2013
LU-13-00203	Verona Estates Technical Amendment	9/26/2013

Pre-Submittal Applications

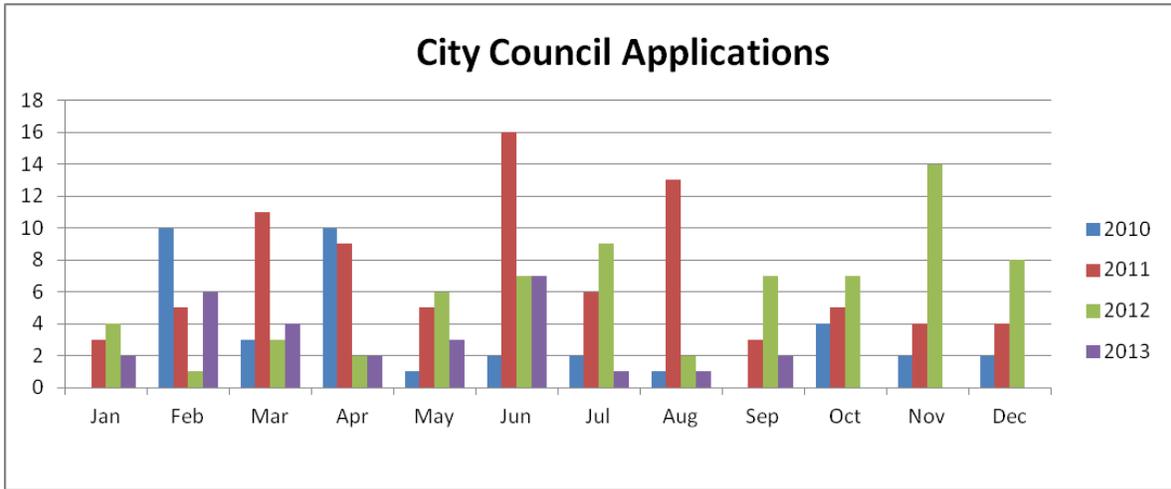
In September, the City received 6 pre-submittal applications compared to 3 in 2012. YTD pre-submittal activity is slightly lower than the previous year. YTD total applications received for 2013 are 43 compared to 45 for 2012. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (September 2013)		
Pre-Submittal Case Number	Project Name	Open Date
PS-13-00191	Viewhouse Restaurant	9/11/2013
PS-13-00196	Goddard School Lot Line Vacation	9/12/2013
PS-13-00197	Cracker Barrel Restaurant	9/13/2013
PS-13-00199	JD Carpenter Site Plan	9/16/2013
PS-13-00173	Verona Estates Technical Amendment	9/26/2013
PS-13-00204	Lawton Taylor Academy FDP	9/27/2013

City Council

In September, City Council heard 2 projects compared to hearing 7 in 2012. YTD, City Council has heard 28 development projects compared to 41 in 2012.



Land Development Projects Heard by City Council (September 2013)

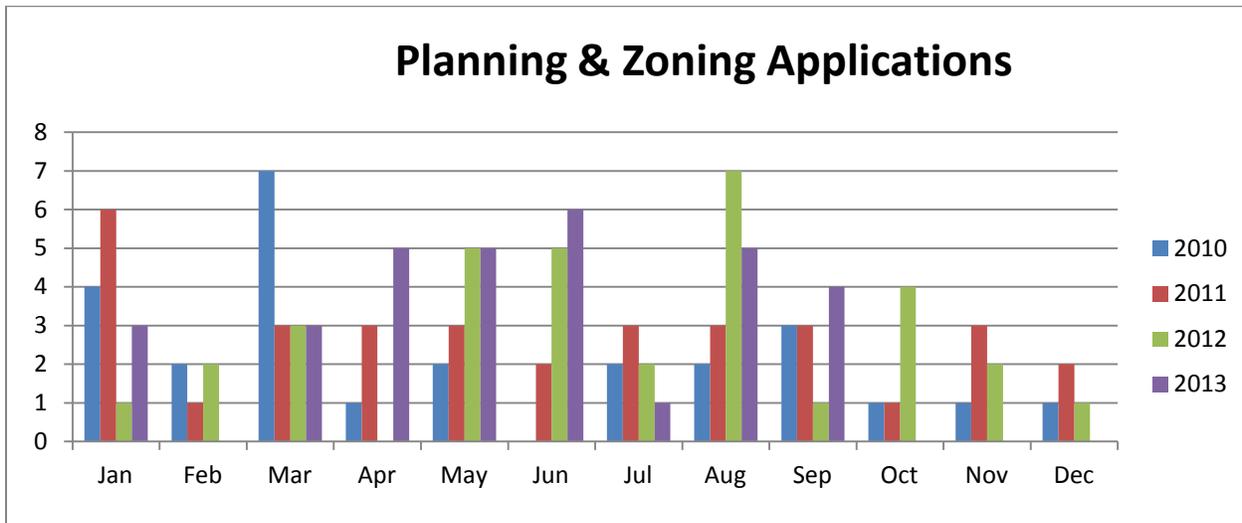
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Hindu Temple FDP Amendment	LU-13-00055	9/3/2013	Approved
Land Use	Lincoln Executive Center Rezoning	LU-13-00016	9/3/2013	Approved

Land Development Projects Scheduled for City Council (October 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	Jones District Regulating Plan	LU-13-00047	10/7/2013
Land Use	St. Mark's Coptic Church Rezone	LU-13-00130	10/7/2013
Land Use	Centennial Healthcare Rezone	LU-13-00162	10/21/2013

Planning & Zoning Commission

In September, the Planning & Zoning Commission heard 4 development projects as compared to hearing 1 in 2012. YTD, the Planning & Zoning Commission has heard 32 development projects as compared to 26 in 2012.



Land Development Projects Heard by P & Z Commission (September 2013)

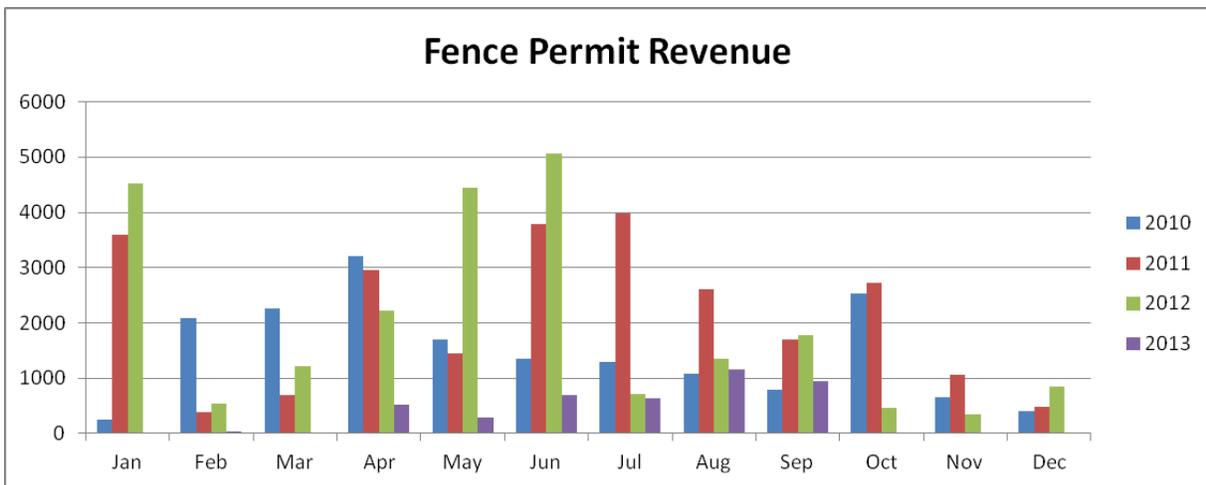
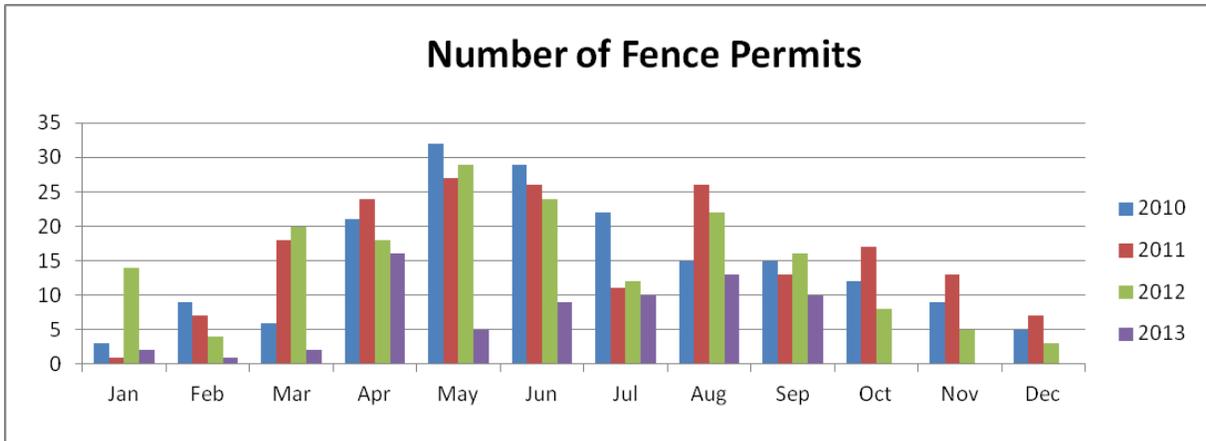
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Estancia Setback Variance	LU-13-00182	9/11/2013	Approved
Land Use	Weaver Fence Variance	LU-13-00123	9/25/2013	Variance Denied
Land Use	Dry Creek Corporate Center Initial Zoning	LU-13-00185	9/25/2013	Approved
Land Use	Centennial Promenade Sign Design Program Amendment	LU-13-00174	9/25/2013	Approved

Land Development Projects Scheduled For P & Z Commission (October 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	Centennial Healthcare Rezoning	LU-13-00162	10/9/2013
Land Use	Peakview Place MDP	LU-13-00073	10/23/2013

Fence Permits

In September, the City received 10 fence permit applications with monthly revenue of \$942. YTD, fence permit application activity is lower than the previous year and YTD revenue is also lower. YTD applications for 2013 are 68 compared to 159 for 2012. YTD revenues for 2013 are \$4,298 compared to \$21,848 for 2012. **There was 1 fence permits (or 10% of permits issued in the month) through Rapid Review Thursdays (RRT) in September**, and average permit review time for RRT in September was 12 minutes. YTD average review time is 27 minutes for RRT.



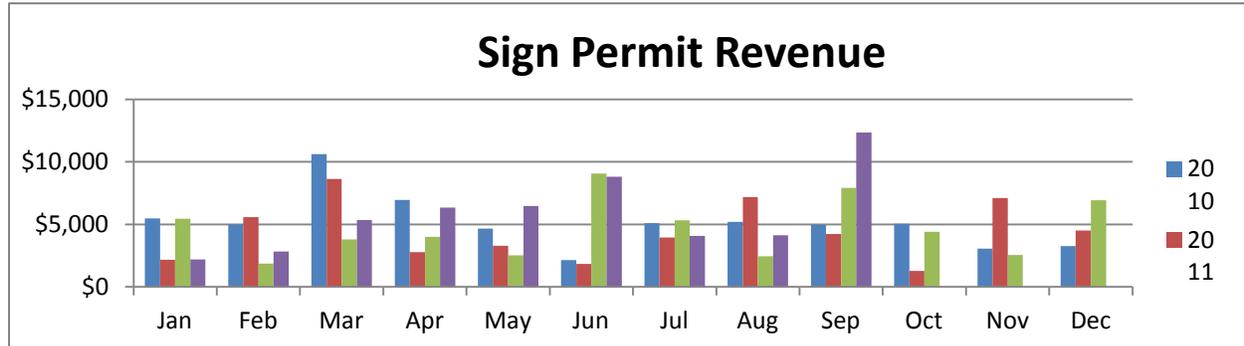
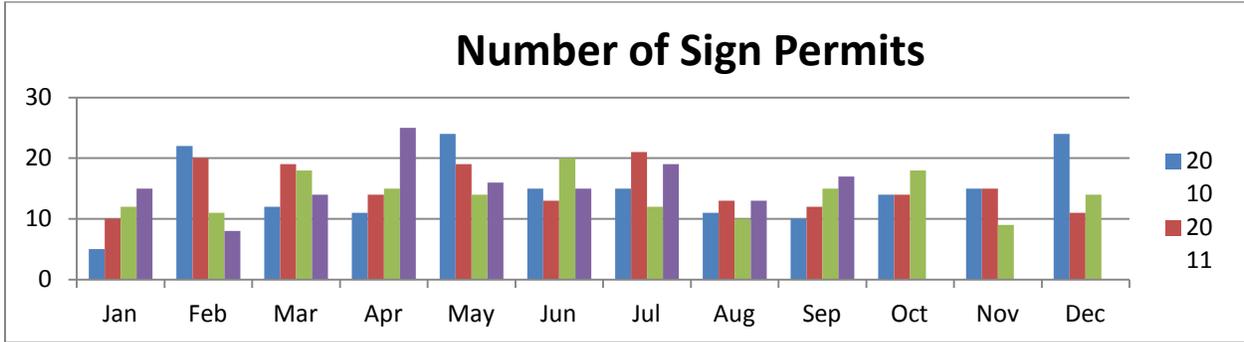
Fence Permits Submitted (September 2013)			
Location	Case Number	Date Received	Date Approved
6396 S. Gibraltar St.	FE-13-00061	9/3/2013	9/3/2013
7771 S. Spruce St.	FE-13-00062	9/6/2013	9/13/2013
1166 E. Kettle Ave.	FE-13-00063	9/11/2013	9/18/2013
5091 E. Fremont Ave.	FE-13-00064	9/13/2013	9/20/2013
5400 E. Hinsdale Pl.	FE-13-00065	9/18/2013	9/25/2013
6680 S. Downing St.	FE-13-00066	9/18/2013	9/25/2013
6288 S. Pontiac St.	FE-13-00067	9/23/2013	9/27/2013
8386 S. Costilla St.	FE-13-00068	9/24/2013	9/27/2013
7600 S. Ulster Ct.	FE-13-00069	9/26/2013	9/26/2013
8190 S. Yosemite St.	FE-13-00070	9/26/2013	10/01/2013
Average Approval Time – Business Days			5 Days

Rapid Review Fence Permits (September 2013)			
Location	Case Number	Time Received	Time Approved
7600 S. Ulster Ct.	FE-13-00069	12:14 p.m.	12:26 p.m.
Average Approval Time – Minutes			12 Minutes

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Sign Permits

In September, the City received 17 sign permit applications with monthly revenue of \$12,337. YTD sign permit application activity is higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 142 compared to 127 submitted for 2012. YTD revenues for 2013 are \$52,525 compared to \$42,368 for 2012. **There was 1 sign permit issued through Rapid Review Thursday (RRT) in September (or 1% of permits issued in the month),** with an average wait/processing time of 41 minutes for September. YTD average permit wait/processing time is 27 minutes for RRT.



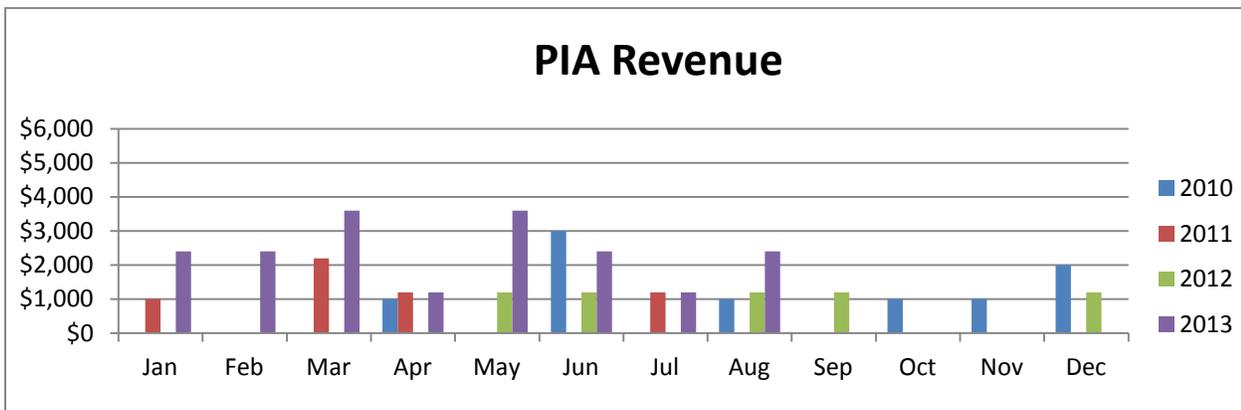
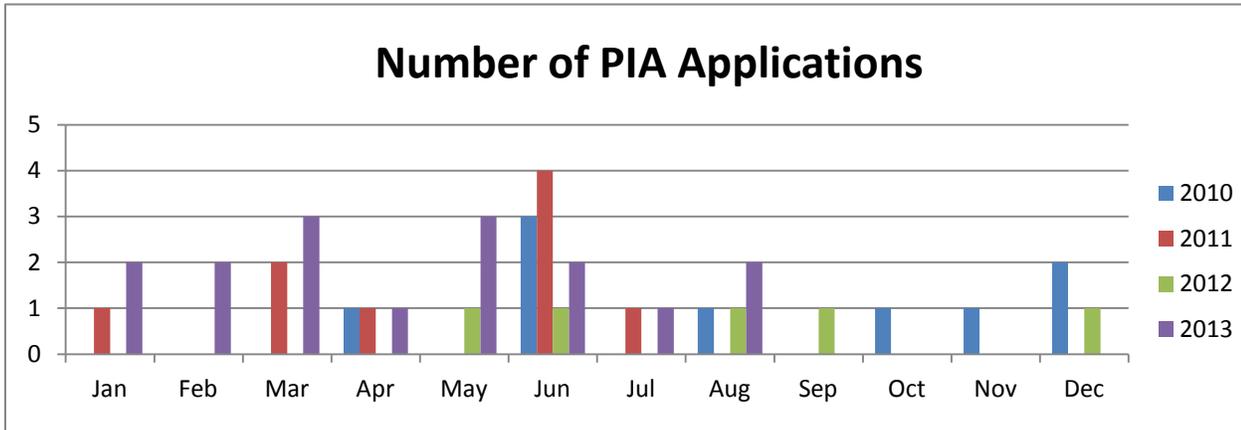
Sign Permits Submitted (September 2013)			
Location	Case Number	Date Received	Date Approved
5616 S. Gibraltar Way	SG-13-00128	9/4/2013	9/11/2013
7521 S. University Blvd. Unit 6	SG-13-00129	9/5/2013	9/12/2013
7030 S. Yosemite St.	SG-13-00130	9/5/2013	9/12/2013
7030 S. Yosemite St.	SG-13-00131	9/5/2013	9/13/2013
6202 S. Parker Rd.	SG-13-00132	9/6/2013	9/6/2013
5574 S. Gibraltar Way	SG-13-00133	9/11/2013	9/18/2013
7530 S. University Blvd.	SG-13-00134	9/12/2013	9/19/2013
7400 E. Arapahoe Rd.	SG-13-00135	9/16/2013	9/24/2013
6851 S. Gaylord St.	SG-13-00136	9/18/2013	9/25/2013
6841 S. Yosemite St.	SG-13-00137	9/18/2013	9/25/2013
6900 S. University Blvd.	SG-13-00138	9/18/2013	9/25/2013
9535 E. County Line Rd.	SG-13-00139	9/19/2013	9/27/2013
11800 E. Peakview Ave.	SG-13-00140	9/19/2013	9/19/2013
7700 E. Peakview Ave.	SG-13-00141	9/24/2013	9/30/2013
11001 E. Arapahoe Pl.	SG-13-00142	9/26/2013	10/8/2013
6851 S. Gaylord St.	SG-13-00143	9/26/2013	10/1/2013
7470 S. University Blvd.	SG-13-00144	9/27/2013	10/1/2013
Average Approval Time – Business Days			6 Days

Rapid Review Sign Permits (September 2013)			
Location	Case Number	Time Received	Time Approved
11800 E. Peakview Ave.	SG-13-00140	11:00	11:41
Average Approval Time – Minutes			41 Minutes

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Public Improvement Agreements (PIA)

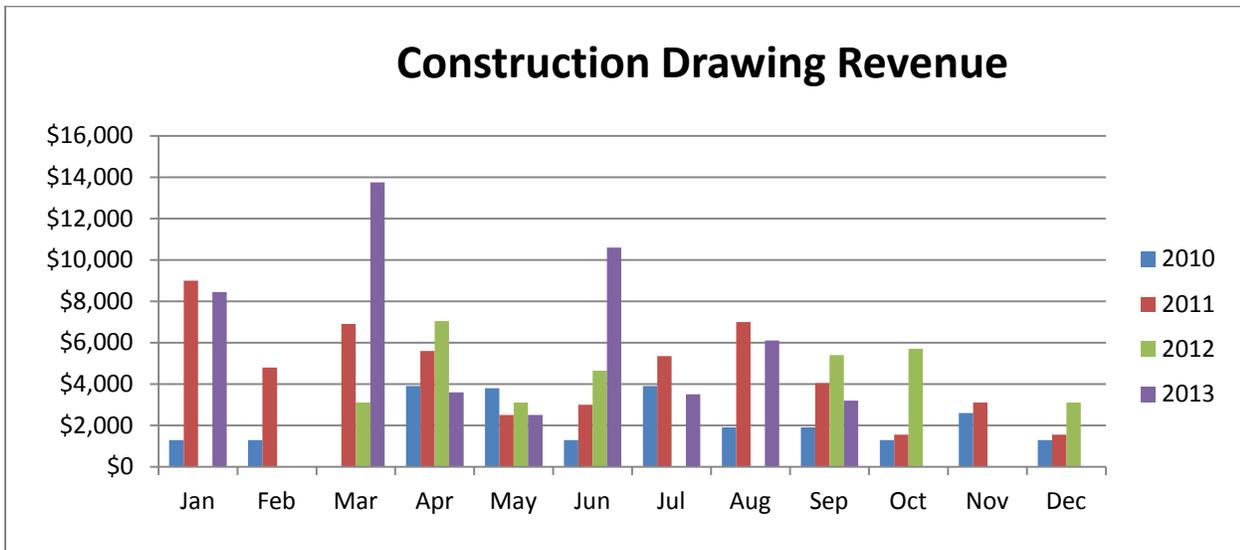
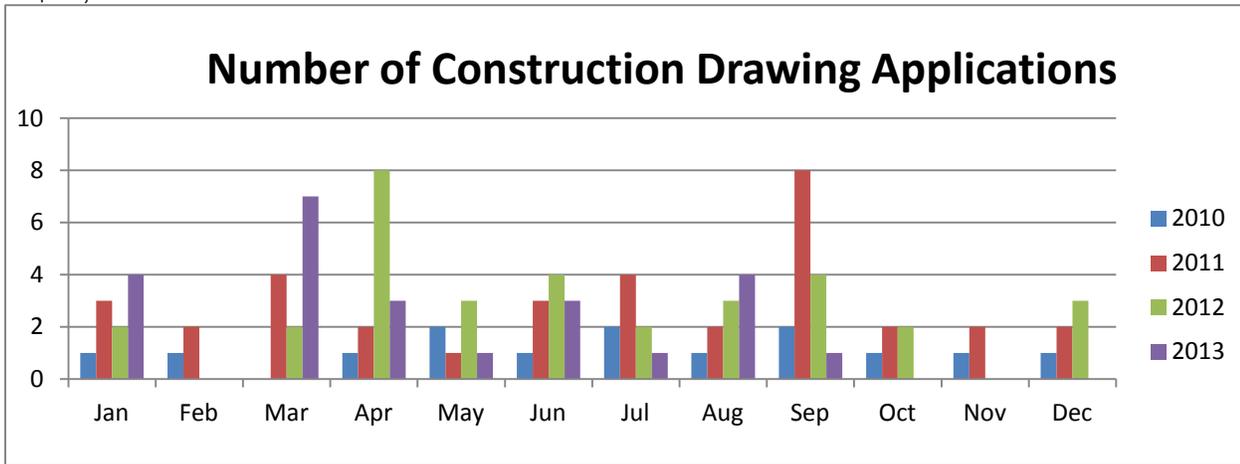
In September, the City received 0 PIA applications compared to 1 in 2012. The monthly revenue of \$0 is lower than 2012 which was \$1,200. YTD PIA applications for 2013 are 16 compared to 4 in 2012. YTD revenues for 2013 are \$19,200 compared to \$4,800 in 2012. We began tracking PIA's in 2009.



PIAs Submitted (September 2013)			
Description	Case Name	Case Number	Date Application Accepted

Construction Drawings (CD)

In September, the City received 1 CD applications with \$3,200 in monthly revenue. YTD, CD permit application activity is slightly lower than the previous year and YTD revenues are higher. YTD applications for 2013 are 24 compared to 28 for 2012. YTD revenues for 2013 are \$51,700 compared to \$23,300 for 2012.

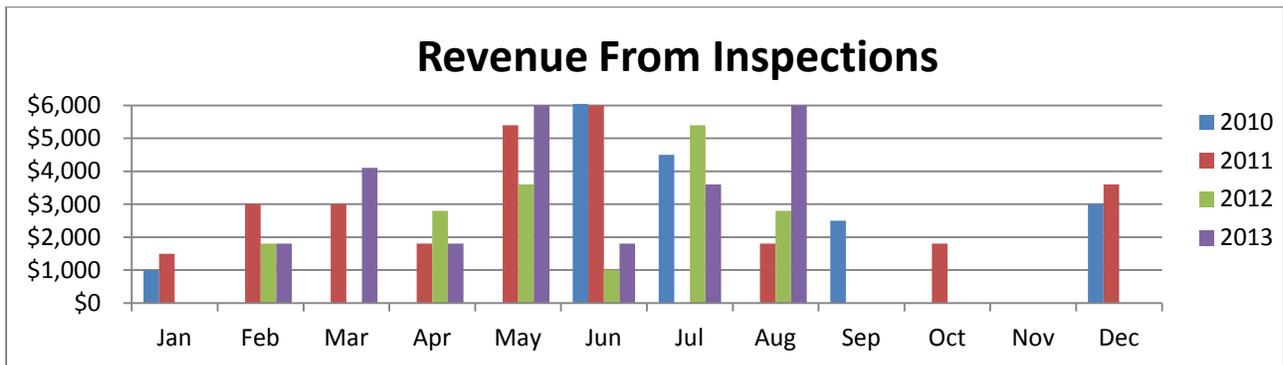
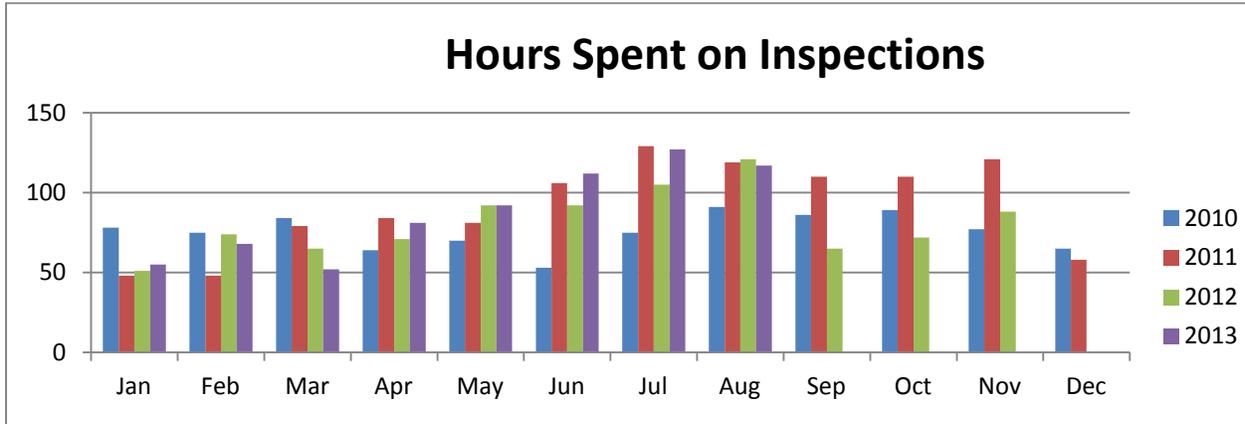


CDs Submitted (September 2013)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Hindu Temple	CD-13-00193	9/12/2013

The Engineering Division approved 3 CD's in September.

Infrastructure Inspections

In September, 51 individual projects/sites were inspected and there was \$0 in revenue collected. City staff spent a total of 113 hours performing these inspections compared to 65 hours in 2012. Lifetime Fitness, Centennial Link Trail, Dry Creek Retail, Shops at Piney Creek, Morning Star Centennial Assisted Living, Verona Estates, Time Warner and City of Centennial Public Works Facility all required more than two inspections. YTD revenue for 2013 is \$29,053 compared to \$17,400 in 2012.

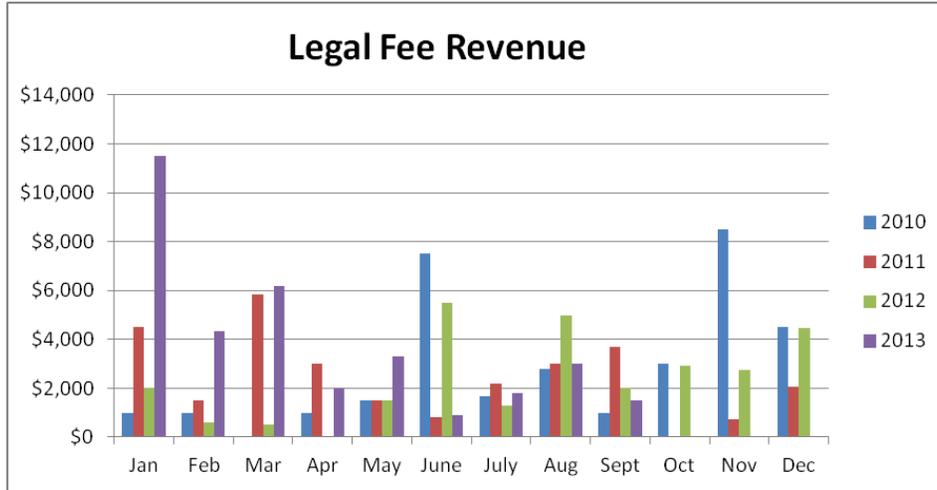


Infrastructure Inspections (September 2013)

Case Name	General Location	Status-Visits
ACJC Parking Lot Expansion	7325 S. Potomac St.	Under Construction – 2
Action Jackson	11 E. Panama Dr.	Under Warranty – 0
King Soopers Expansion	7575 S. University Blvd.	Under Construction – 1
Tony's Meat Market	4991 E. Dry Creek Rd.	Under Construction – 1
Lifetime Fitness Tennis Facility	5000 E. Dry Creek Rd.	Under Construction – 4
Centennial Center Flg 2	15755 E. Arapahoe Rd.	Under Warranty – 1
Go Toyota	10531 E. Arapahoe Rd.	Under Warranty – 0
Centennial Link Trail	S. Forest Way & Arapahoe Rd.	Under Construction – 5
Century Highland Park	8911 E. Phillips Dr.	Under Construction – 1
JD Carpenter	9355 E. Dry Creek Rd.	Under Warranty – 0
DeKoevand Park Improvements	6495 S. University Blvd.	Under Construction – 0
Dry Creek Retail	7530 S. University Blvd.	Under Construction – 4
Orchard Park Healthcare	6005 S. Holly St.	Under Construction – 1
Latysis	6900 S. Peoria St.	Under Warranty – 0
Centennial Gun Club	11800 E. Peakview Ave.	Under Construction – 1
Holly Tennis Courts	6652 S. Krameria Way	Under Construction – 1
Shops at Piney Creek	Ida Dr. & E. Orchard Rd.	Under Construction – 3
Peakview 360	Peakview & Syracuse	Under Construction – 1
Peakview Heights	Peakview & Syracuse	Under Construction – 1
Cunningham Fire District	Riviera Way & Picadilly	Under Construction – 1
Kaiser Permanente	5555 E. Arapahoe Rd.	Under Warranty – 0
Morningstar	14301 E. Arapahoe Rd.	Under Construction – 3
Ethan Allen	Chester & County Line Rd.	Under Warranty – 1
Denver Water Highlands	2701 E. County Line Rd.	Under Construction – 1
Stolle Manufacturing	6949 S. Potomac St.	Under Construction – 1
Dry Creek Office Park	9809 E. Easter Ave.	Under Construction – 1
Les Schwab Tires	15787 E. Arapahoe Rd.	Under Construction – 1
Verona Estates	Orchard Rd. & S. Quebec St.	Under Construction – 4
First Bank Canopy	17100 E. Smoky Hill Rd.	Under Construction – 1
Peakview Assisted Living – Spectrum	6021 S. Picadilly	Under Construction – 1
Pioneer Hills	S. Joplin Way & Chambers Rd.	Under Construction – 0
Rampart I	11877 E. Arapahoe Rd.	Under Construction – 1
Time Warner/Red Square	E. Caley & S. Kenton St.	Under Construction – 4
City of Centennial Public Works Facility	7272 S. Eagle St.	Under Construction – 3
Arapahoe Plaza	E. Arapahoe Rd. & S. Quebec	Under Construction – 1

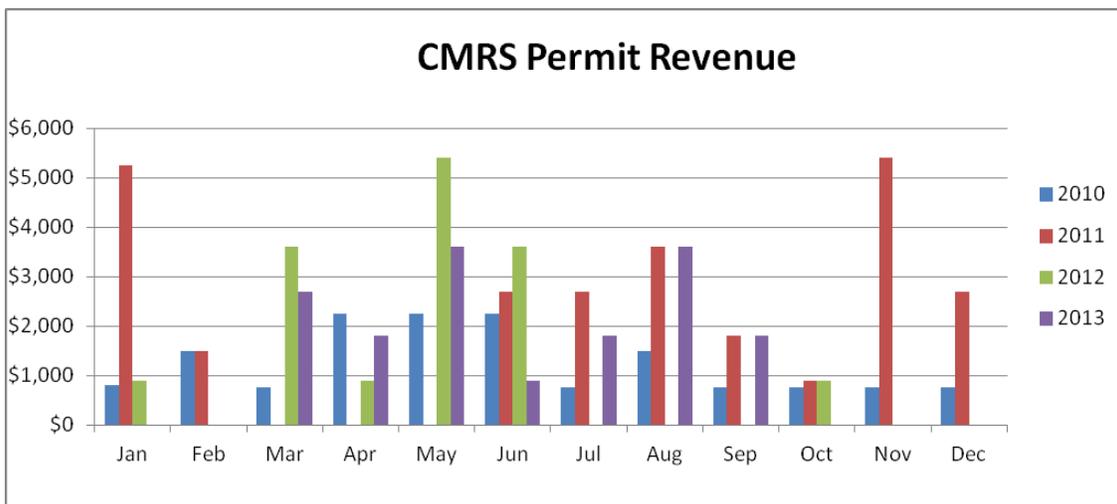
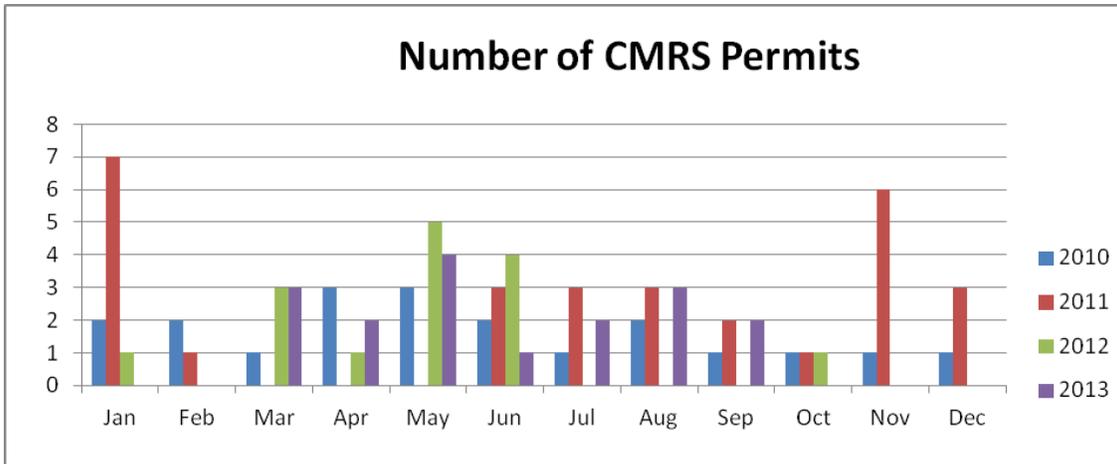
Legal Services

In September, a total of \$1,500 in revenue was received for legal services. YTD revenues for 2013 are \$34,550 compared to \$18,374 for 2012. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

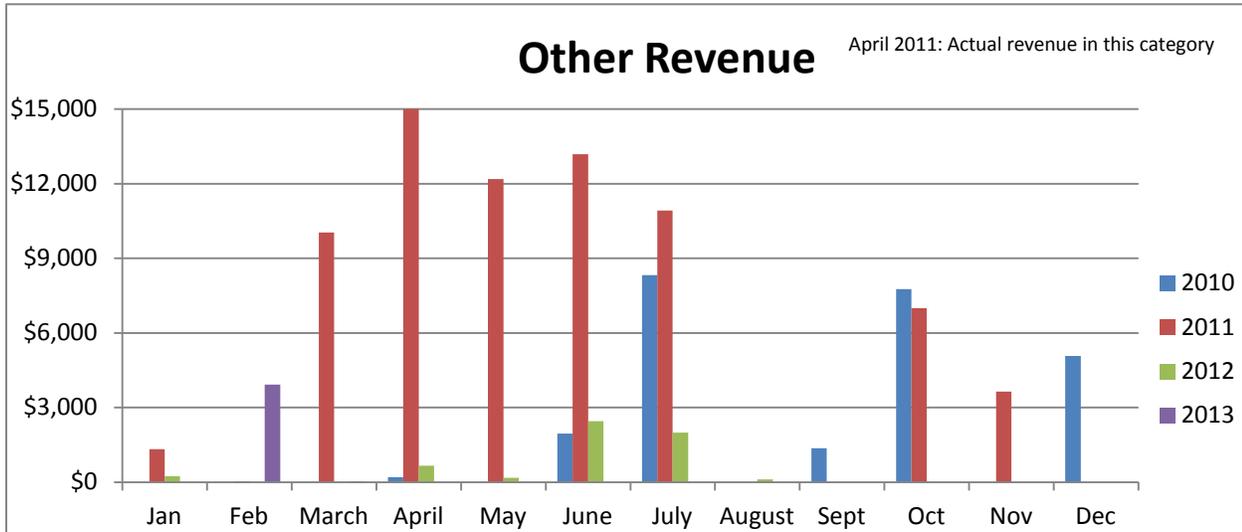
In September, we received 2 CMRS permit application for \$1,800 in revenue. YTD revenues for 2013 are \$16,200, which is above the 2013 projected revenue of \$10,700 and above the 2012 revenue of \$14,400. CMRS permit tracking began in January 2009.



CMRS Permits (September 2013)		
Project or Location	Case Number	Date Received and Issued
Quebec & Dry Creek	CMR-13-00016	9/19/2013 and 9/30/2013
4698 S. Reservoir Rd.	CMR-13-00017	9/19/2013 and 9/30/2013

Other & Miscellaneous Fees including Federal Grant Revenue

In September, we received \$0 in miscellaneous revenue. YTD revenues for 2013 are \$3,955; which is above the 2013 projected revenue of \$0 and below the 2012 revenue of \$5,633.



Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$5,000 in September and YTD Revenue of \$45,000.

