



**Community Development Department
Planning & Engineering Divisions
Monthly Report for September 2011**

October 18, 2011

Activity

- [Land Use Applications](#) – There were 5 applications compared to 2 in 2010.
- [Pre-Submittal Applications](#) – There were 7 applications compared to 6 in 2010.
- [City Council](#) – City Council heard 3 projects compared to 0 in 2010.
- [Planning and Zoning Commission](#) – There were 3 projects heard compared to 3 in 2010.
- [Board of Adjustment](#) – There were 0 variance requests heard compared to 2 in 2010.
- [Fence Permits](#) – There were 13 applications compared to 15 in 2010. Average number of days to approve was 1.9 business days.
- [Sign Permits](#) – There were 12 applications compared to 10 in 2010. Average number of days to approve was 1.7 business days.
- [Right-of-Way Permits](#) – There were 4 permits issued compared to 12 in 2010.
- [Public Improvement Agreements](#) – There were 0 PIAs submitted compared to 0 in 2010.
- [Construction Drawings](#) – There were 8 CD applications compared to 2 in 2010.
- [Infrastructure Inspections](#) – There were 20 individual projects/sites inspected this month. City staff spent a total of 110 hours performing these inspections compared to 86 hours in 2010.
- [Business Registration Sales Tax License](#) – There were 45 business registration/sales licenses approved in 2011 compared to 26 in 2010.
- [Legal Fees](#) – There was \$3,700 in revenue collected in 2011 compared to \$1,000 in 2010.
- [CMRS Permits](#) – There were 2 permits issued compared to 1 in 2010.
- [Other Fees](#) – There was \$0 in revenue collected in 2011 compared to \$0 in 2010.
- [Visitors](#) – There were 53 visitors; an average of 2.5 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 31 surveys in September and received 6 results. Overall responses were positive.

Revenue

[Total Revenue](#) – September monthly revenue was \$33,704 compared to \$21,744 in 2010. YTD \$425,598 in revenue has been collected, which is 120% of the 2011 projected budget of \$354,100. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$6,333 for September and collected \$56,997 year to date; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for September and the approximate amount of time spent on each project. 477 Hours were spent on special projects in September.

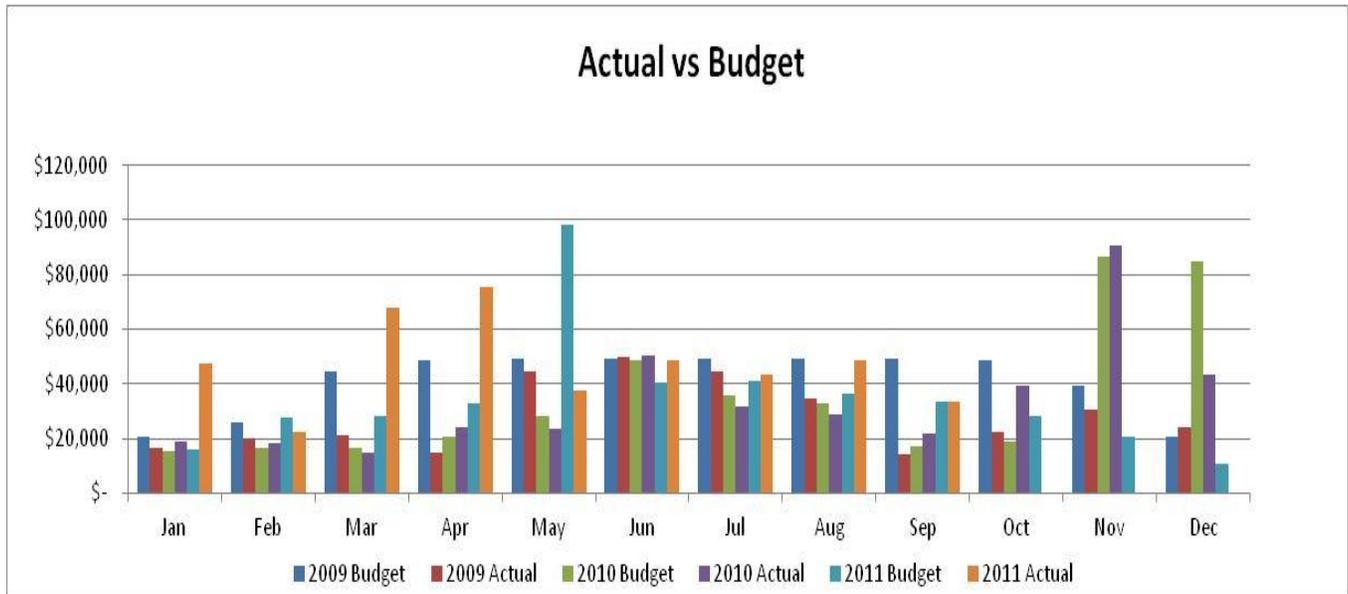
- **Transportation Master Plan** – Nothing new to report on this project for September
- **Bus Bench Grant/Installation** – The final 15 benches were installed in September. We are in the process of closing out the contract and seeking final reimbursement from the grant. Staff spent **3 Hours** on this project.

- **Bicycle Lane Project** – This project will add 18 miles of bike lanes to City streets in 2011. Substantial completion was accomplished on August 31st. A courtesy notice regarding the project has been sent to Council and affected HOAs. Numerous inquiries have been received and all have been contacted by email or phone. Punch list items remain and are mostly complete. Staff will attend and present District Meetings to inform citizens about the bike lane project. Engineering staff spent **33.5 Hours** on this project in September.
- **LDC Zoning Map** – Staff spent **47 Hours** in September on this project. Zoning map update is an ongoing project entering its second phase. In the next phase Staff will begin the rezoning of residential districts in the City that includes schools, parks and open space. In the month of September Staff began the preliminary field work and is planning the public outreach process. The 2011 LDC became effective on September 18, 2011. Staff is responding to inquiries from the public and they will continue to review the code for potential improvements and amendments.
- **Lighting Code** – There were no Staff hours spent on this project in September. The 2011 Land Development Code and Zoning Map became effective on September 18th.
- **Civic Center Park** – A total of **259.5 Hours** was spent during September. Substantial progress has been made on this project and is substantially complete. A detailed separate report and weekly update is being done by the Engineering group and all information is posted on the web site for the project. Please refer to these reports for more detailed information. The Engineering group is working through a large number of issues as the details of the plans are interpreted, but no major concerns or obstacles have been encountered and the project is moving forward close to schedule and within budget.
- **Sight Triangle Project** – A total of **10 hours** was spent on this project. The time was spent in preparation for the October presentation to Council.
- **Home Improvement Program (HIP)** - Staff spent **4 Hours** on this project in September. Broadway Rampart HOA meeting on 9/26/2011. Two HOA meetings are planned for October.
- **Community Profile** – A demographic and economic profile of the City of Centennial is being developed. **8 Hours** was spent gathering preliminary data in September.
- **GIS Projects: (Total of 112 GIS Hours)**
 - **Database Training** – GIS spent **2 Hours** leading an inter-departmental training group to develop interconnected databases.
 - **Special Project Tracking** - GIS spent **2 Hours** tracking projects for the month on three different databases.
 - **RFP for a GIS Feasibility Study and Master Plan** – GIS staff spent **30 Hours** researching and developing an RFP scope of work to contract a feasibility study for deployment of an ArcGIS Enterprise system along with interviews of vendors.
 - **GIS Work Flow Memo** – GIS spent **7 Hours** developing a memo to outline the year's goals and work for GIS. This included meetings with management.
 - **HOA Task Group Memo** – GIS spent **2 Hours** drafting a memo and gathering input on outreach options to illicit contact information from HOAs.
 - **Meetings (Engineering, Planning, GIS, DRCOG, Eco Team and All Staff)** - GIS spent **11 Hours** in required department meetings for various functions within the City. This excludes Zoning meetings.
 - **Conference Attendance** – GIS spent **16 Hours** attending conferences and workshops. GIS in the Rockies and FOSSG4.
 - **ESRI License Set up for Finance** – GIS spent **2 Hours** setting up and training Finance's new Revenue Analyst with an ESRI ArcView license.
 - **Plotter and IT Troubleshooting** – GIS spent **2 Hours** fixing and recovering from plotter and IT problems. This included the data migration.

- **Maps for the Budget Committee** – GIS spent **2 Hours** creating maps for the budget document.
- **Training Implementation Research and Scheduling** – GIS spent **2 Hours** researching and organizing a training schedule to coordinate with support services.
- **SEO Property Search Data Update** – GIS spent **26 Hours** developing and augmenting the updated database for the property search.
- **Community Development Data Backup** – GIS spent **5 Hours** backing up and recovering data in anticipation and post data migration.
- **Training** – GIS spent **3 Hours** training on various topics including management, imagery and title review.

Total Revenue

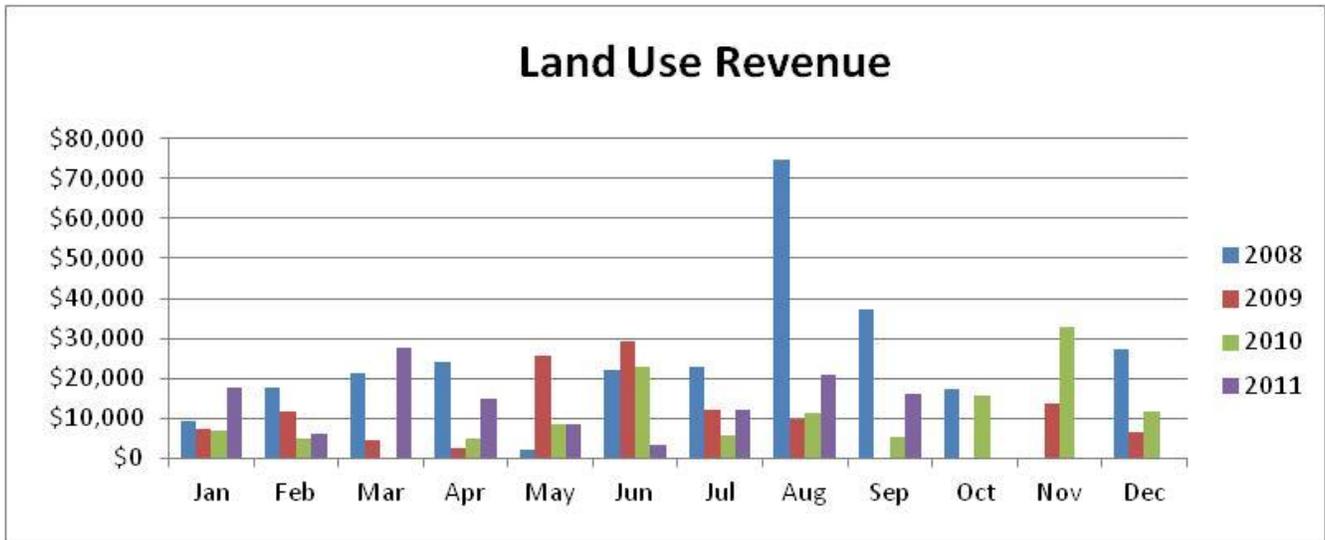
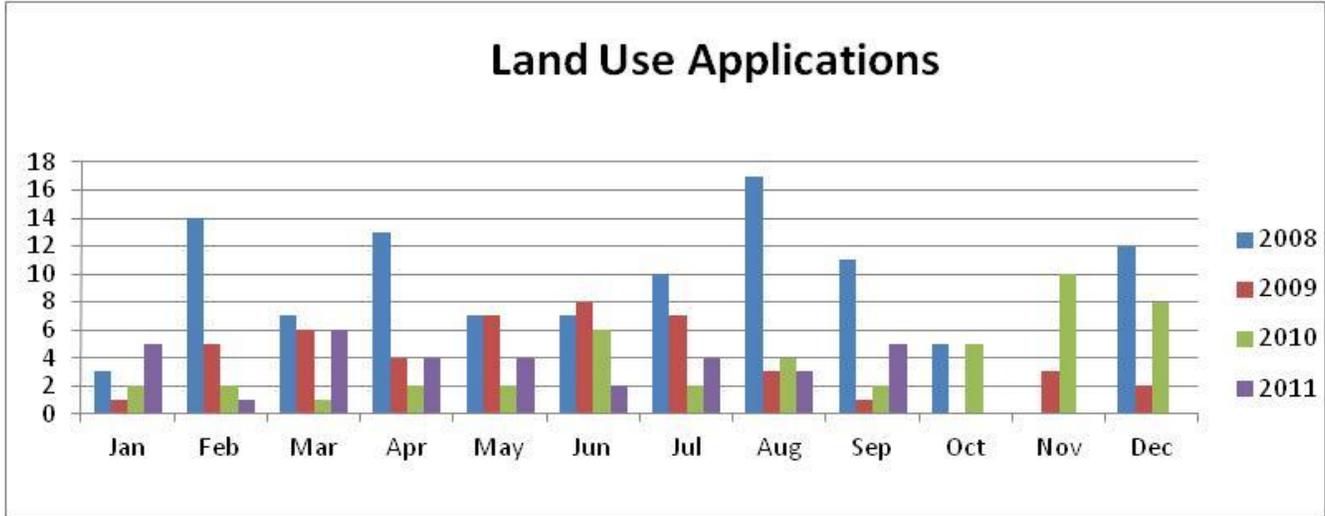
In September, the total revenue received was \$33,704. YTD the Planning & Engineering revenues of \$425,598 are roughly 120% of the projected 2011 YTD budget of \$354,100.



- **Land Use Applications** – YTD \$126,555 in revenue has been collected, which is above the 2011 projected budget of \$106,000.
- **Fence Permits** – YTD \$21,139 in revenue has been collected, which is above the 2011 projected budget of \$17,500.
- **Sign Permits** – YTD \$39,565 in revenue has been collected, which is below the 2011 projected budget of \$54,500.
- **Right-of-Way Permits** – YTD \$22,474 in revenue has been collected, which is above the 2011 projected budget of \$14,100.
- **Public Improvement Agreements** – YTD \$5,600 in revenue has been collected, which is below the 2011 projected budget of \$6,500.
- **Construction Drawings** – YTD \$48,200 in revenue has been collected, which is above the 2011 projected budget of \$16,200.
- **Infrastructure Inspection** – YTD \$29,100 in revenue has been collected, which is above the 2011 projected budget of \$9,100.
- **Legal Fees** – YTD \$25,526 in revenue has been collected, which is above the 2011 projected budget of \$24,000.
- **CMRS Fees** – YTD \$17,550 has been collected, which is above the 2011 projected budget of \$11,400.
- **Other Fees** – YTD \$89,889 has been collected, which is below the 2011 projected budget of \$94,800. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund and Federal Grant Revenue.
 - **Federal Grant Revenue** (included in other fees) – YTD \$46,541 has been collected, which is below the 2011 projected budget of \$88,489. Money is reimbursed only after it is spent. We spent \$46,280 of the \$147,232 in 2010 and \$46,541 YTD, leaving a balance of \$54,411 to be collected in 2011. A request for reimbursement for all of the bus benches will be completed in October in order to receive remaining grant funds before the end of the year.

Land Use Applications

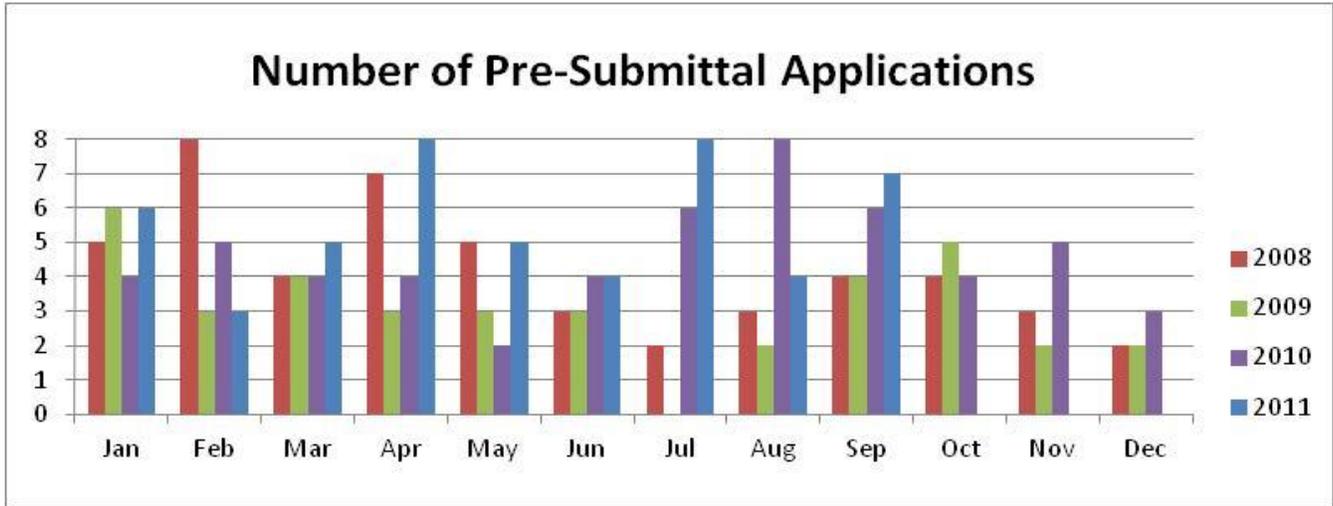
In September, the City received 5 land use applications with \$15,900 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are significantly higher. YTD applications for 2011 are 34 compared to 23 in 2010. YTD revenues for 2011 are \$126,555 compared to \$70,823 for 2010.



Land Use Applications Submitted (September 2011)		
Land Use Case Number	Project Name	Open Date
LU-11-00222	BFD Corporation FDP	09/16/2011
LU-11-00219	Dry Creek Rezoning	09/15/2011
LU-11-00209	Wal-Mart Neighborhood Market	09/02/2011
LU-11-00208	St. Thomas More	09/02/2011
LU-11-00207	Peakview Heights Flg 2 1 st Amendment	09/01/2011

Pre-Submittal Applications

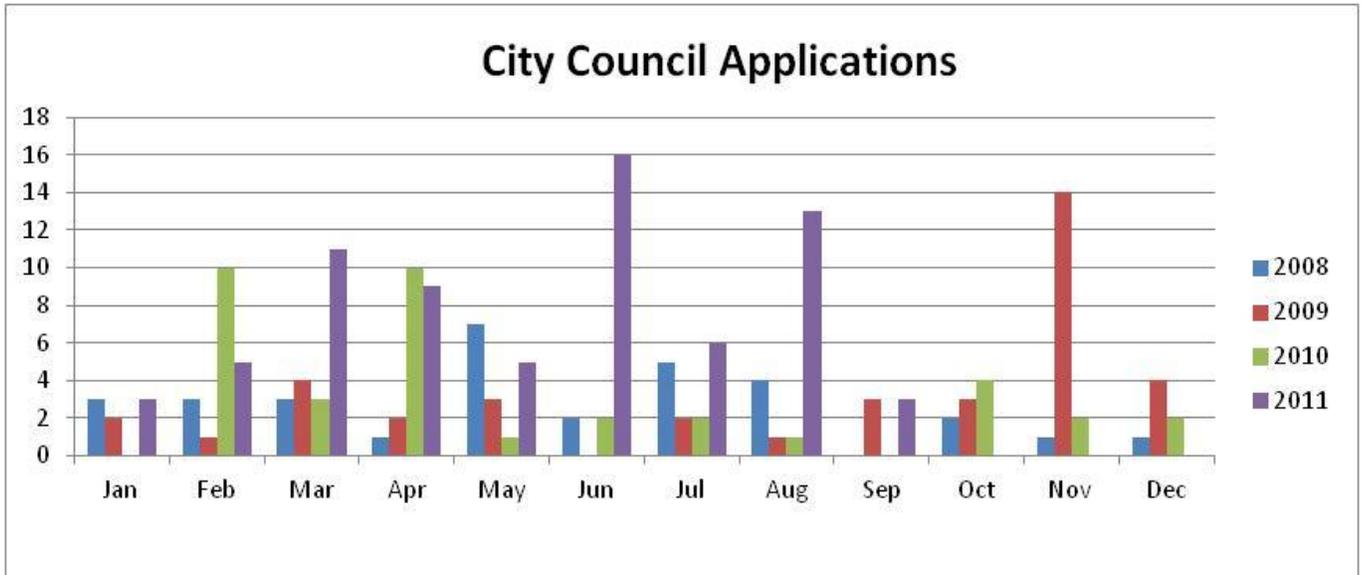
In September, the City received 7 pre-submittal applications compared to 6 in 2010. YTD pre-submittal activity is greater than the previous year. YTD total applications received for 2011 are 50 compared to 43 for 2010. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (September 2011)		
Pre-Submittal Case Number	Project Name	Open Date
PS-11-00217	Rainbow Research Optics	09/14/2011
PS-11-00218	13665 E. Davies Place Rezoning	09/14/2011
PS-11-00223	King Soopers Roof Screen Wall	09/20/2011
PS-11-00225	Arapahoe Retail Center Rezone	09/23/2011
PS-11-00233	Alton & Dry Creek Site Plan	09/28/2011
PS-11-00235	Lincoln Executive Center	09/29/2011
PS-11-00257	Arapahoe Park Renovations	09/29/2011

City Council

In September, City Council heard 3 projects as compared to hearing 0 in 2010. YTD, City Council has heard 71 development projects as compared to 29 in 2010.



Land Development Projects Scheduled for City Council (September 2011)

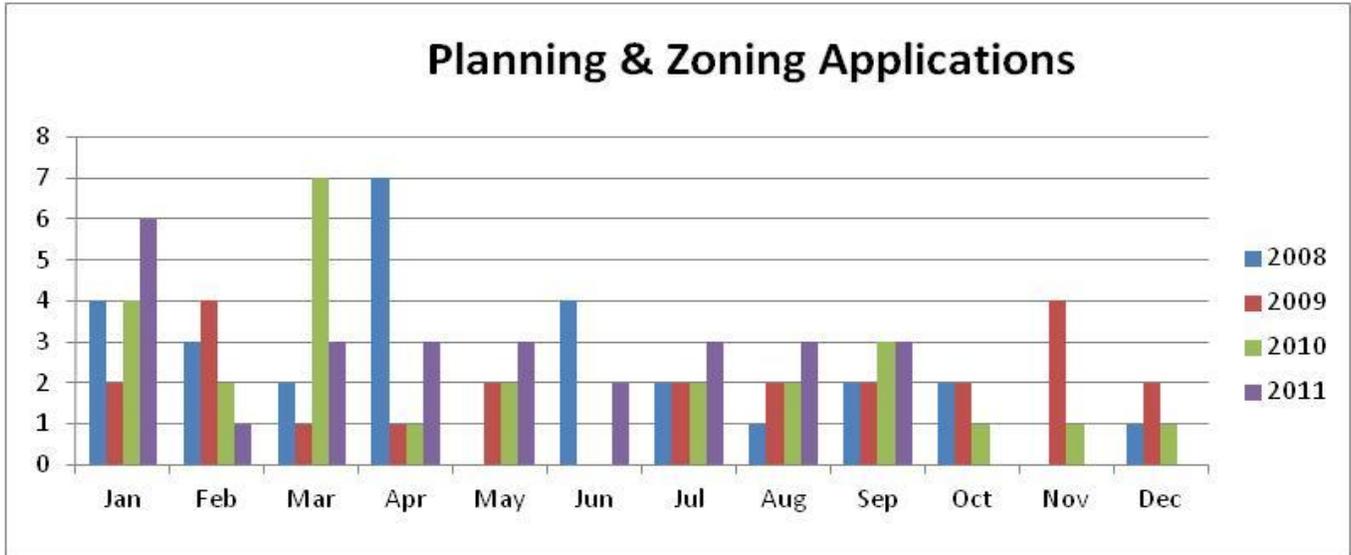
Description	Case Name	Case Number	Hearing Date	Action
Land Use	EMC Signage 2 nd Reading	NA	09/17/2011	NA
Land Use	Heritage Park 4 th Amended PDP 2 nd Reading	LU-11-00113	09/17/2011	Approved
Land Use	Heritage Park 2 nd Amended FDP	LU11-00114	09/17/2011	Approved

Land Development Projects Heard by City Council (October 2011)

Description	Case Name	Case Number	Hearing Date
Land Use	Peakview Heights Easement Vacation	NA	10/3/2011
Land Use	Sight Triangle	NA	10/10/2011
Land Use	ROW Obstruction	NA	10/10/2011
Land Use	Fiat FDP	LU-11-00055	10/17/2011

Planning & Zoning Commission

In September, the Planning & Zoning Commission heard 3 development projects as compared to hearing 3 in 2010. YTD, the Planning & Zoning Commission has heard 27 development projects as compared to 23 in 2010.



Land Development Projects Heard by PZ Commission (September 2011)

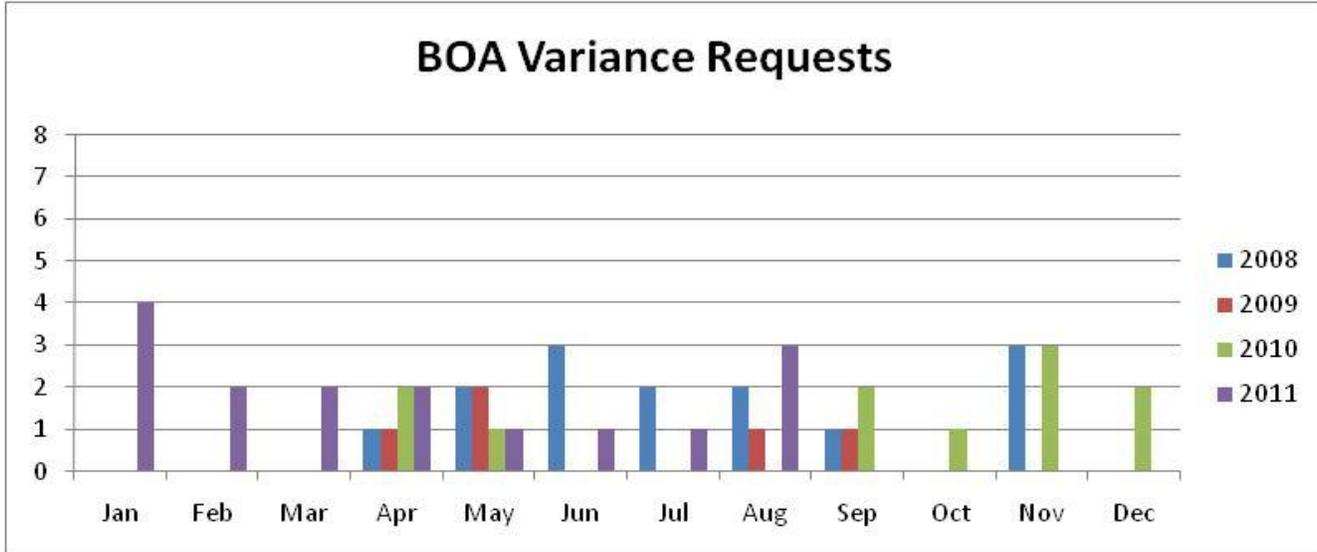
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Colorado National Guard FDP	LU-11-00002	09/28/2011	Approved
Land Use	Fiat FDP	LU-11-00055	09/14/2011	Approved
Land Use	Alternative Development Standards Training	NA	09/28/2011	NA

Land Development Projects Scheduled For PZ Commission (October 2011)

Description	Case Name	Case Number	Hearing Date
Land Use	I-25 Corridor Sub Area Plan Overview	NA	10/26/2011
Land Use	Alton and Dry Creek Rezoning	LU-11-00219	10/26/2011

Board of Adjustment

In September, the Board of Adjustment heard 0 variance requests as compared to hearing 2 in 2010. YTD, the Board of Adjustment heard 16 variance requests as compared to 5 in 2010. **Enactment of 2011 LDC removed the BOA as a separate and distinct decision-making body. The P&Z Commission will now serve as the BOA.**



Variance Requests Heard by the Board of Adjustment (September 2011)

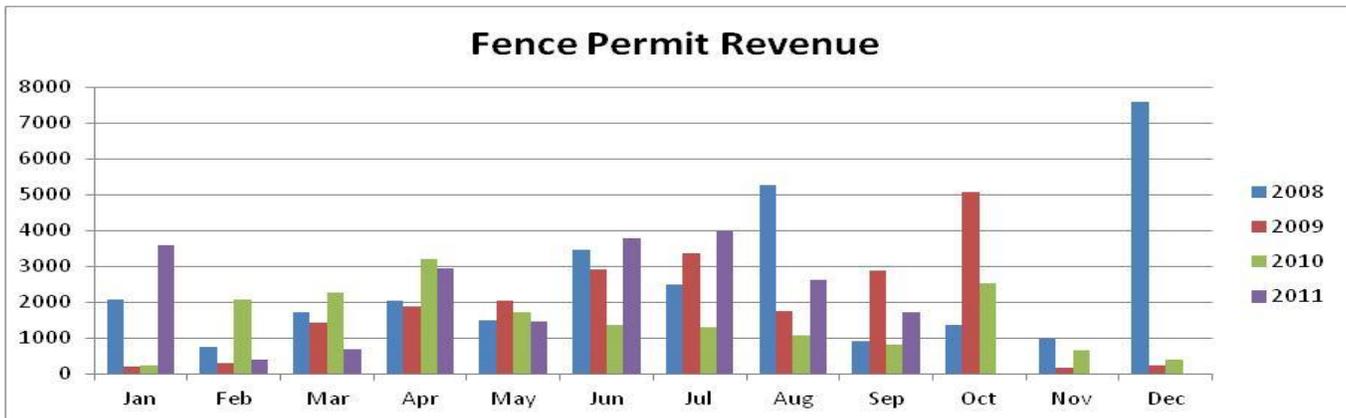
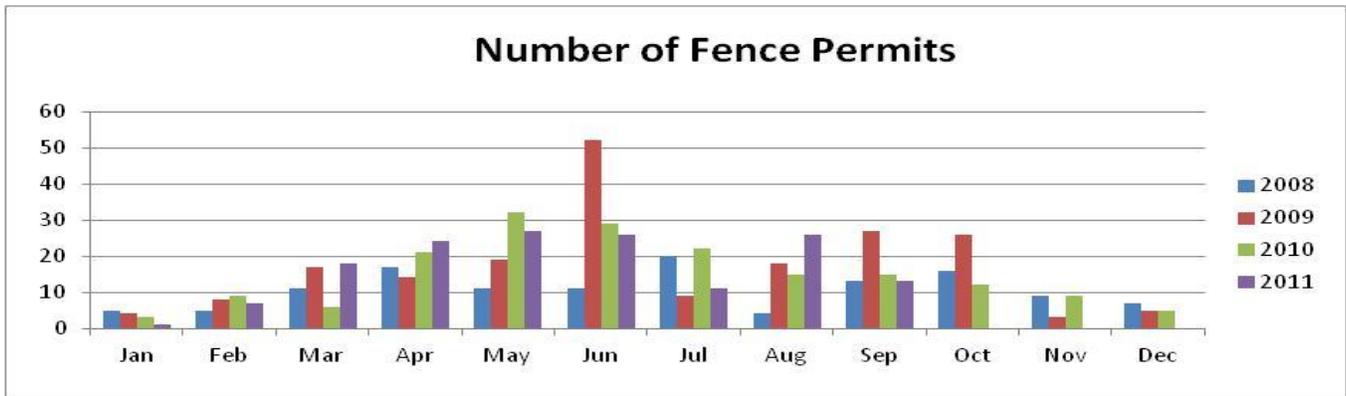
Description	Case Name	Case Number	Hearing Date	Action
BOA	BOA Celebration	NA	09/15/2011	NA

Variance Requests Scheduled for the Board of Adjustment (October 2011)

Description	Case Name	Case Number	Hearing Date
BOA	Enactment of LDC removed the BOA as a decision making authority. Variances will now be handled by P&Z		NA

Fence Permits

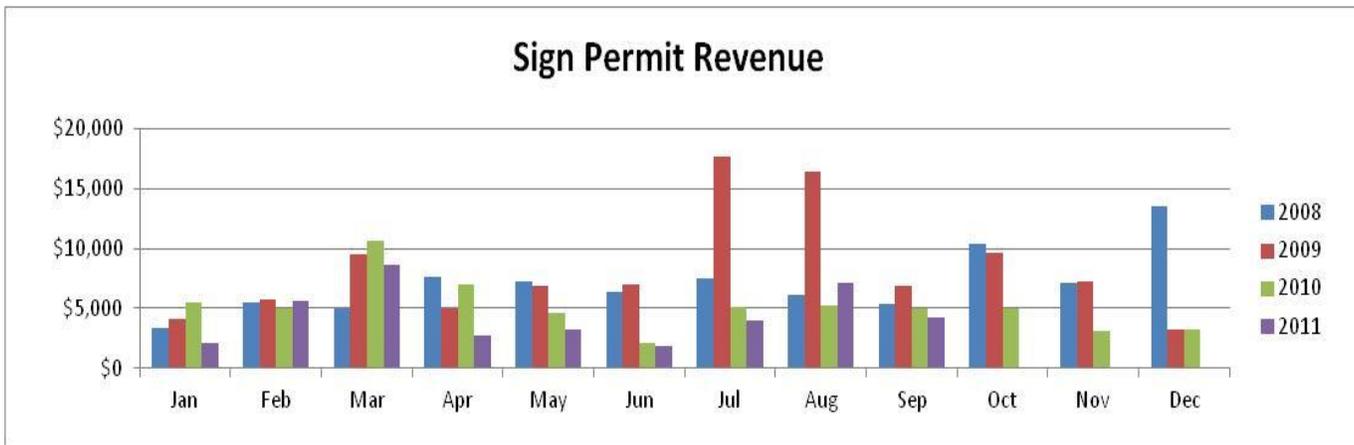
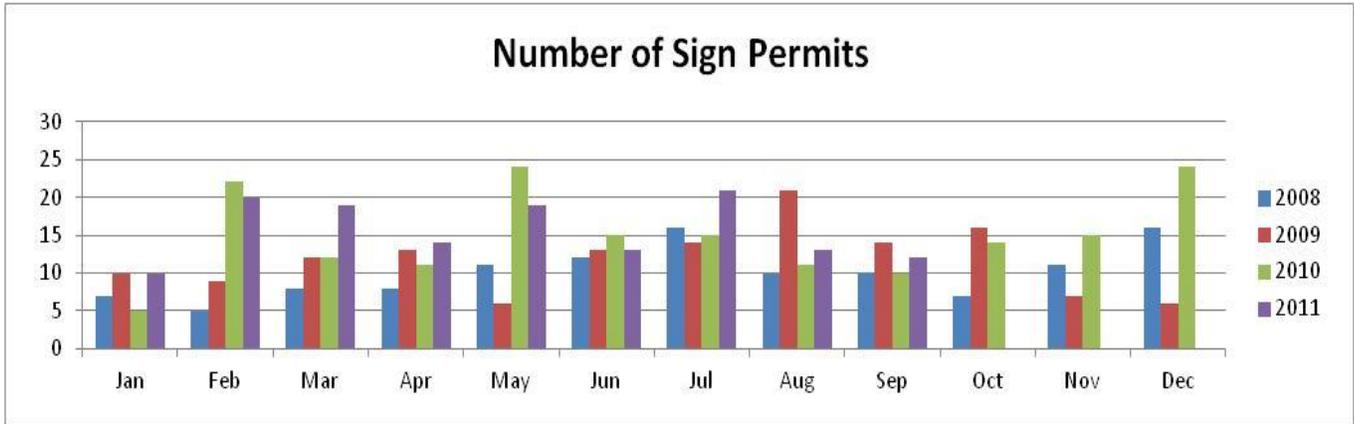
In September, the City received 13 fence permit applications with monthly revenue of \$1,701. YTD, fence permit application activity is on par with the previous year and YTD revenue is higher. YTD applications for 2011 are 153 compared to 152 for 2010. YTD revenues for 2011 are \$21,139 compared to \$14,013 for 2010. **There were 4 fence permits (or 31% of permits issued in the month) through Rapid Review Thursdays (RRT) in September**, and average permit wait/processing time for RRT in September was 34.75 minutes. YTD average wait/processing time is 21.19 minutes for RRT.



Fence Permits Submitted (September 2011)			
Location	Case Number	Date Received	Date Approved
5487 S. Gibraltar Court	FE-11-00141	09/01/2011	09/01/2011
6091 S. Kalispell Street	FE-11-00142	09/02/2011	09/08/2011
6228 E. Long Place	FE-11-00143	09/07/2011	09/08/2011
6810 S. Tucson Way	FE-11-00144	09/08/2011	09/08/2011
8324 E. Foxhill Place	FE-11-00145	09/08/2011	09/08/2011
7760 S. Dexter Court	FE-11-00146	09/09/2011	09/15/2011
6687 E. Orchard Place	FE-11-00147	09/15/2011	09/16/2011
1713 E. Lake Drive	FE-11-00148	09/22/2011	09/22/2011
6696 S. Pennsylvania Street	FE-11-00149	09/23/2011	09/28/2011
8043 S. Oneida Court	FE-11-00150	09/27/2011	09/30/2011
7881 S. Kit Carson Drive	FE-11-00151	09/27/2011	09/30/2011
4211 E. Phillips Place	FE-11-00152	09/27/2011	09/30/2011
17901 E. Belleview Place	FE-11-00153	09/29/2011	09/29/2011
Average Approval Time – Business Days			1.9 Days

Sign Permits

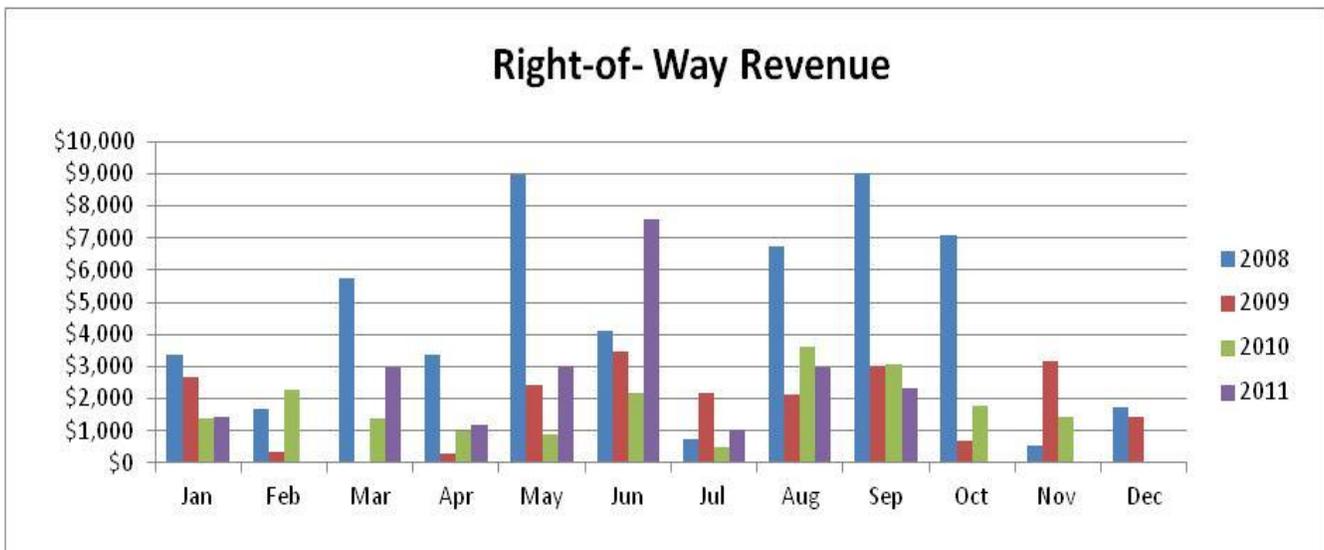
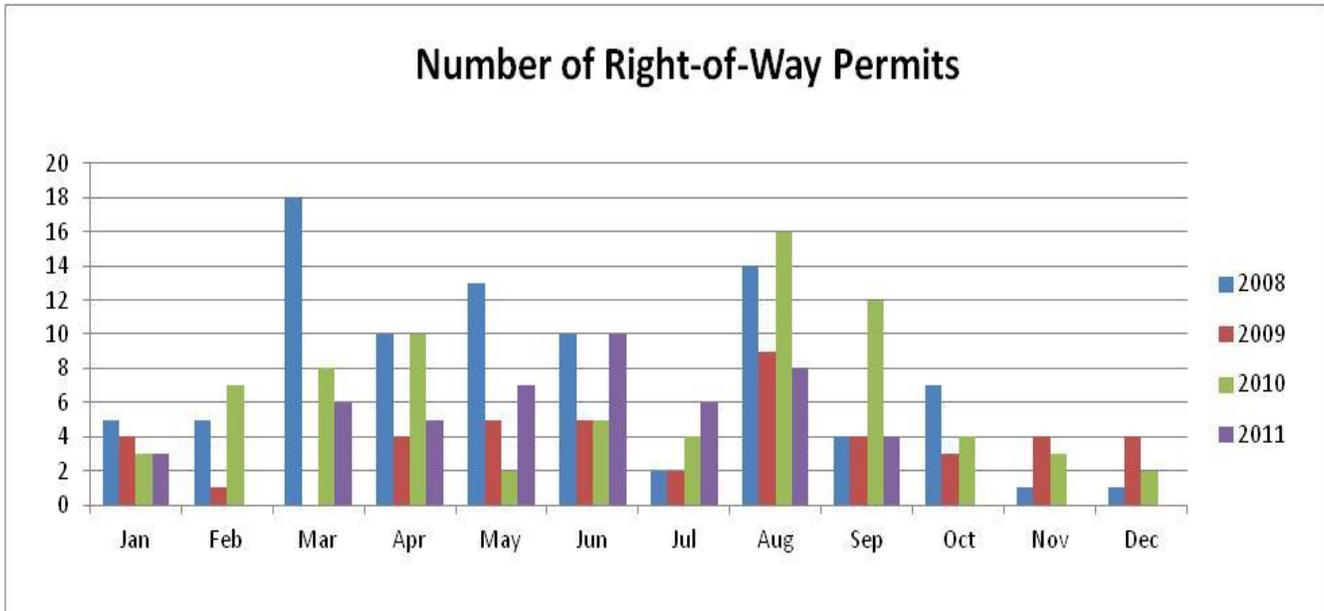
In September, the City received 12 sign permit applications with monthly revenue of \$39,565. YTD sign permit application activity is higher than the previous year, yet YTD revenues are lower. YTD applications for 2011 are 141 compared to 125 issued for 2010. YTD revenues for 2011 are \$39,565 compared to \$50,107 for 2010. **There were 2 sign permits issued through Rapid Review Thursday (RRT) in September (or 17% of permits issued in the month),** with an average wait/processing time of 23 minutes for September. YTD average permit wait/processing time is 17.22 minutes for RRT.



Location	Case Number	Date Received	Date Approved
6477 S. Lima Street	SG-11-90276	09/02/2011	09/08/2011
10639 E. Briarwood Avenue Suite B1	SG-11-90277	09/02/2011	09/08/2011
12073 E. Arapahoe Road, Suite 140	SG-11-90278	09/08/2011	09/08/2011
8280 S. Quebec Street, Suite A	SG-11-90279	09/08/2011	09/08/2011
13050 E. Peakview Avenue	SG-11-90280	09/14/2011	09/16/2011
8120 S. Holly Street	SG-11-90281	09/15/2011	09/15/2011
2253 E. Briarwood Avenue	SG-11-90282	09/20/2011	09/22/2011
8260 S. Colorado Boulevard	SG-11-90283	09/27/2011	09/29/2011
9619 E. County Line Road	SG-11-90284	09/27/2011	09/30/2011
7336 S. Yosemite	SG-11-90285	09/28/2011	09/30/2011
9617 E. County Line Road	SG-11-90286	09/29/2011	09/30/2011
6699 S. Cherry Way	SG-11-90287	09/29/2011	
Average Approval Time – Business Days			1.7 Days

Right-of-Way Permits

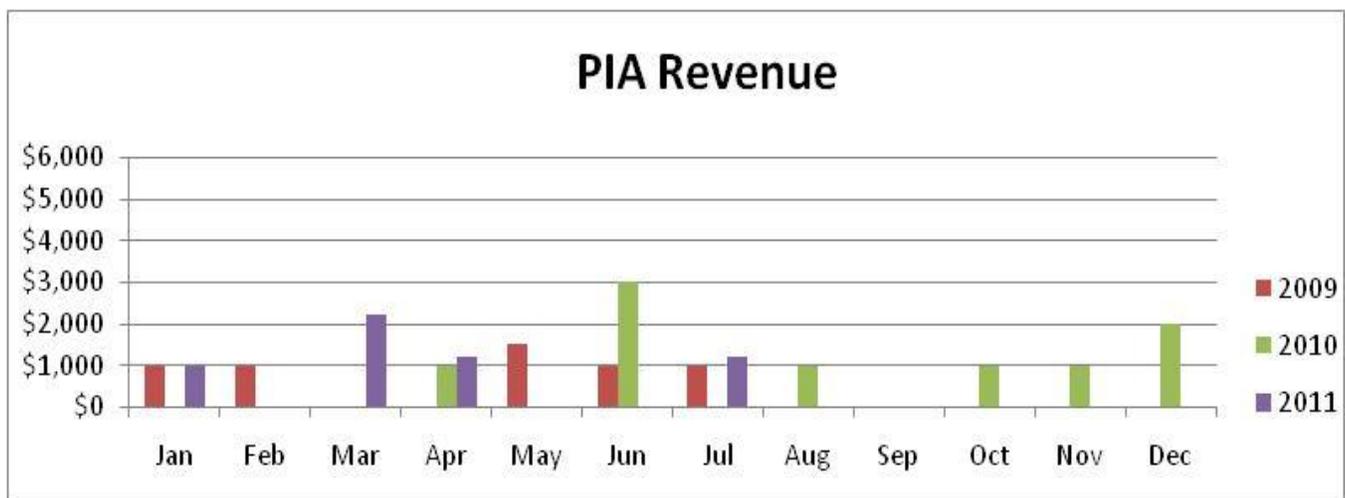
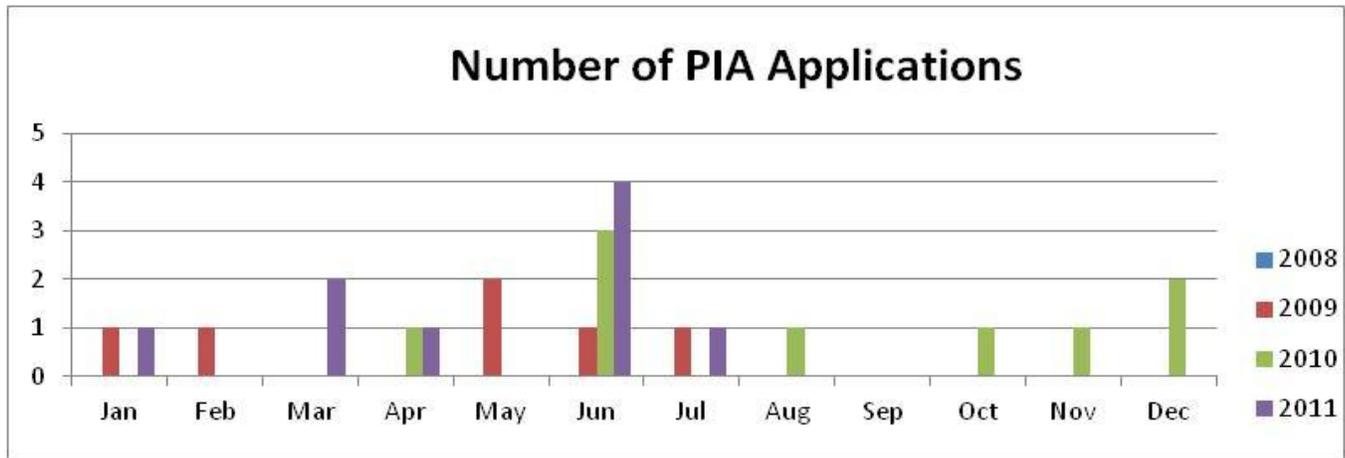
In September, the City received 4 right-of-way permit applications with monthly revenue of \$2,318. YTD right-of-way permit application activity is lower than the previous year and YTD revenues are higher. YTD applications for 2011 are 49 compared to 67 for 2010. YTD revenues for 2011 are \$22,474 compared to \$16,188 for 2010.



Location/Contractor	Permit Number	Date Received	Date Approved
1898 E. Orchard Rd/J&K Pipeline	LRW-11-00047	09/14/2011	09/15/2011
7103 S. Revere Pkwy/E-Z Excavating Inc.	LRW-11-00048	09/16/2011	09/27/2011
10697 E. Briarwood Cir/Concrete Mgmt	LRW-11-00049	09/21/2011	09/22/2011
9100 E. Mineral Cir/Bloom Floralscapes	LRW-11-00050	09/23/2011	

Public Improvement Agreements (PIA)

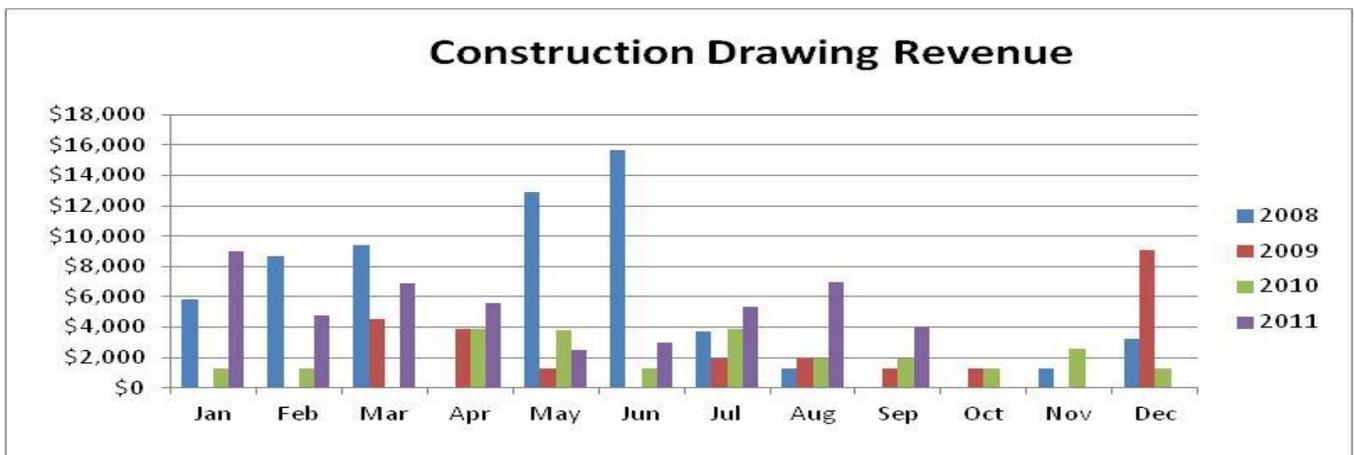
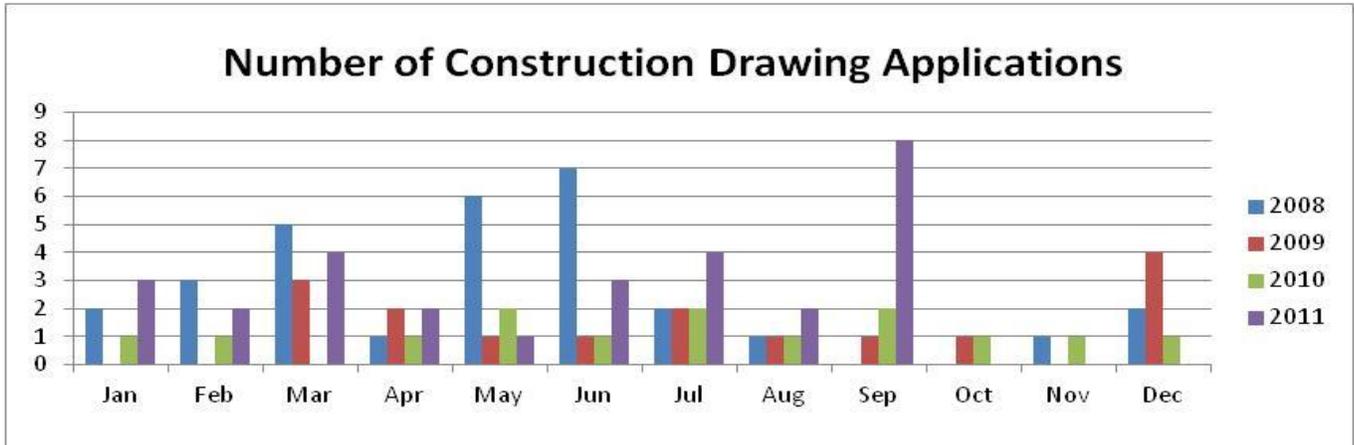
In September, the City received 0 PIA applications compared to 6 in 2010. The monthly revenue of \$0 is the same as 2010 which was at \$0. YTD PIA applications for 2011 are 9 compared to 5 in 2010. YTD revenues for 2011 are \$5,600 compared to \$5,000 in 2010. We began tracking PIA's in 2009.



PIAs Submitted (September 2011)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	None		

Construction Drawings (CD)

In September, the City received 8 CD applications with \$4,050 in monthly revenue. YTD CD permit application activity is higher than the previous year and YTD revenues are higher. YTD applications for 2011 are 29 compared to 11 for 2010. YTD revenues for 2011 are \$48,200 compared to \$19,300 for 2010.

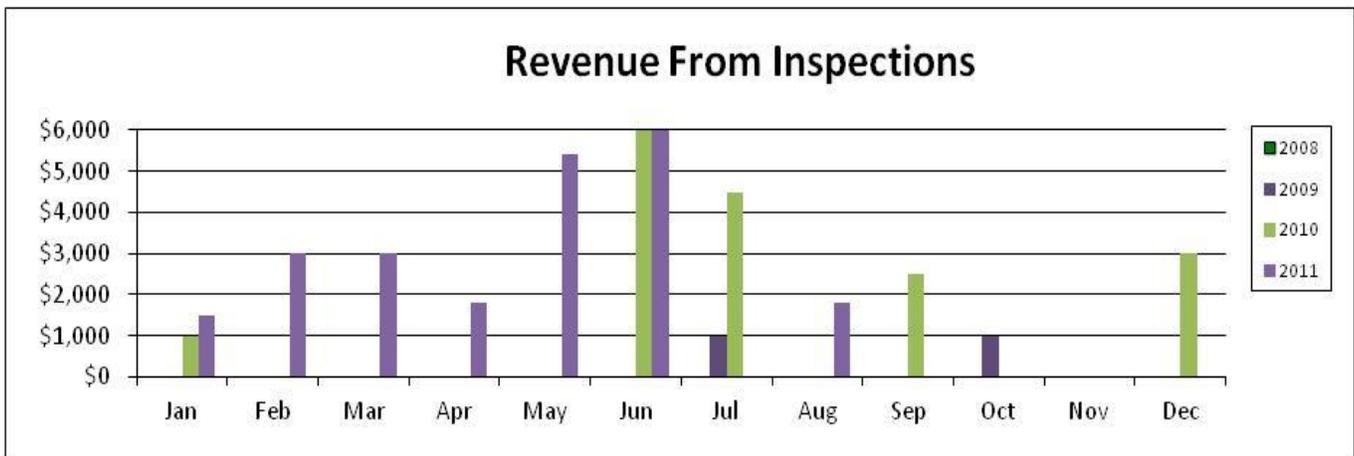
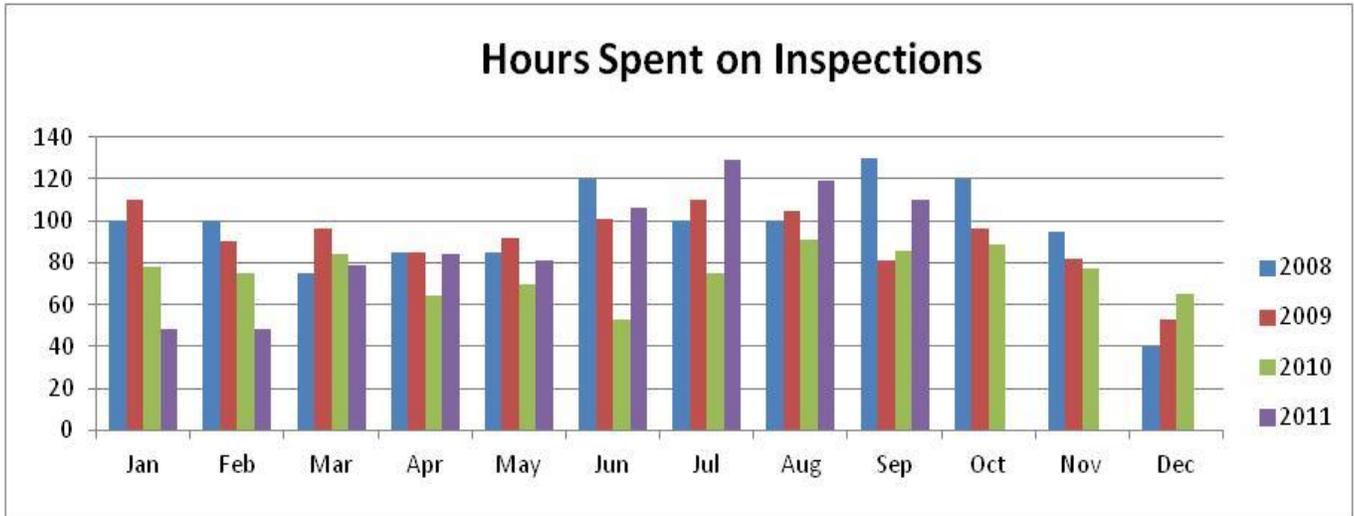


CDs Submitted (September 2011)			
Description	Case Name	Case Number	Date Application Accepted
CD	Orchard/Heritage Park	CD-11-00211	09/13/2011
CD	South Arapahoe Sanitation Dist	CD-11-00212	09/14/2011
CD	TWTC Utility	CD-11-00213	09/14/2011
CD	ACWWA-CWSD Emergency Connect	CD-11-00214	09/14/2011
CD	TW Telecom	CD-11-00215	09/14/2011
CD	Lone Tree Creek	CD-11-00220	09/15/2011
CD	Chester & County Line	CD-11-00226	09/26/2011
CD	Helena Gate	CD-11-00227	09/27/2011

The Engineering Division approved 1 CD in September:
CD-11-00173 Fast Sign

Infrastructure Inspections

In September, 20 individual projects/sites were inspected and there was \$0 revenue collected. City staff spent a total of 110 hours performing these inspections compared to 86 hours in 2010. YTD revenue for 2011 is \$29,100 compared to \$14,047 in 2010.

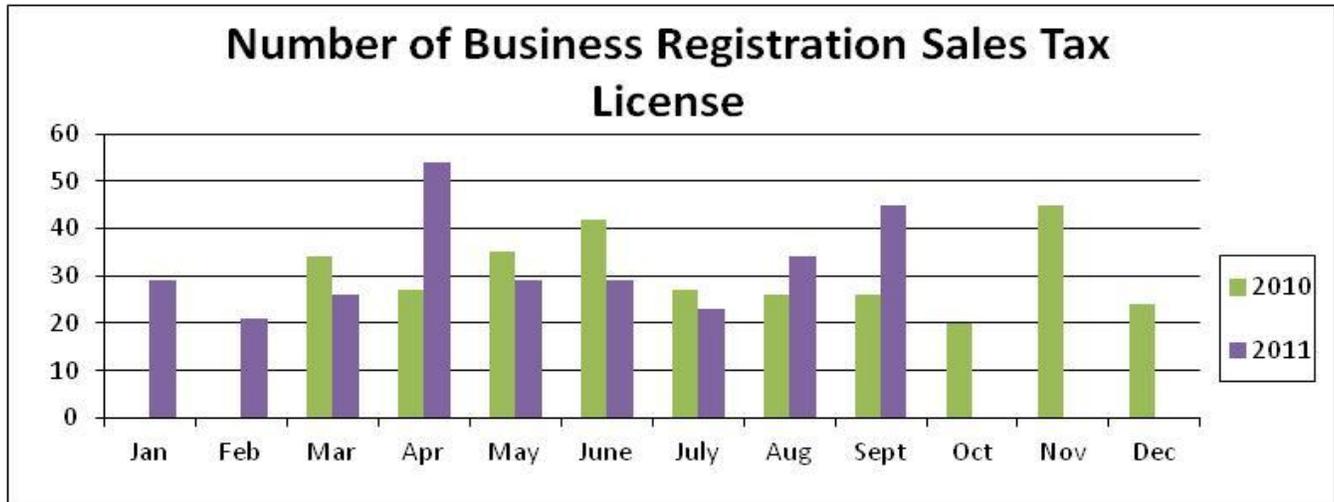


Infrastructure Inspections (September 2011)

General Location	Case Name	Status
Arapahoe and University	Streets at Southglenn	Under Warranty - 0
Parker Road and Arapahoe Rd.	Centennial Center Filing 2	Under Construction - 2
Dry Creek & Eudora	Lifetime Fitness	Under Warranty - 0
Smoky Hill Road & Picadilly	Bridges @ Smoky Hill	Under Warranty - 0
Otero Ave. & Dayton St.	IKEA	Under Construction - 0
Humboldt & Orchard Rd.	Orchard Estates	Under Construction - 1
Broadway & Costilla	Vista Verde	Under Warranty - 1
University & Arapahoe Rd.	Trice Jeweler	Under Warranty - 0
Breakaway Sports	Arapahoe & Race	Under Warranty - 0
County Line Road & Niagara	Foxridge VIII	Under Warranty - 1
Smoky Hill & Buckley	Walgreens	Under Warranty - 0
Briarwood & Havana	Fast Signs	Under Construction - 6
Mineral & Otero	St. Thomas More	Under Construction - 2
Arapahoe Rd & Joliet St.	Kuni Honda	Under Construction - 1
Parker Rd & Arapahoe Rd.	Centennial Lanes	Under Construction - 1
Arapahoe Rd & Jordan Rd.	Sterling Auto	Under Construction - 0
Troy Circle & Caley	Allosource	Under Construction - 3
S Lima & Peakview Ave	Goddard School	Under Construction - 2
Orchard Rd & High	Cotswold Green	Under Construction - 3
6810 S. Tucson Way	American Mechanical Svc.	Under Construction - 2
Dayton & Arapahoe Road	Go Toyota	Under Construction - 1
15253 E. Fremont	Nilex	Under Construction - 3
15633 E. Fremont	Cherry Creek Business Center Flg 6	Under Construction - 2
Helena & Arapahoe Rd.	Golden Corral	Under Construction - 4
6400 S. University	Centennial Links Trail	Under Construction - 5
Peoria & Briarwood	Woodcraft	Under Warranty - 0
Quebec & County Line Rd.	Steak N Shake	Under Construction - 2
Peakview & Uvalda	Civic Center Park	Under Construction - 10
Franklin & Orchard Road	Orr Estates	Under Construction - 0
Revere & Easter	Trust Company	Under Construction - 2

Business Registration/Sales Tax License

In September, a total of 45 business registration/sales tax licenses were issued. YTD totals are 290 compared to 217 in 2010. Current Planning Division started review of these in March of 2010. We average 5 days to process these applications.

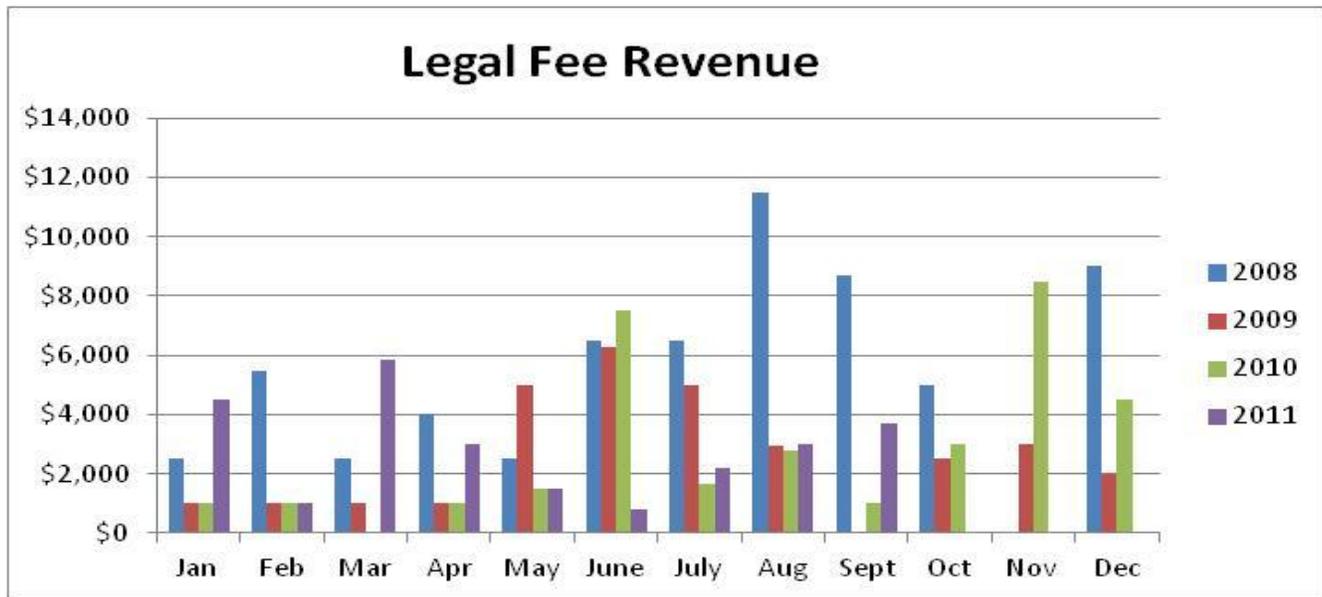


Business Registration/Sales Tax License (September 2011)			
Case #	Case Name	Approved	Business Description
CEN-007553	Molly Miller, Inc.	Maybe	Other Miscellaneous Store Retailers
CEN-007554	Southglenn Community Acupuncture	Yes	Offices of Other Health Practitioners
CEN-007555	RMK, Inc.	Yes	Business Support Services
CEN-007556	Swoon Boutique, LLC	Yes	Clothing Stores
CEN-007554	Southglenn Community Acupuncture	Yes	Offices of Other Health Practitioners
CEN-007557	Jack's Halloween	Yes	Clothing Stores
CEN-007558	Ximatic, LLC	Yes	Data Processing, Hosting, and Related Services
CEN-007562	Western States Sales, Inc.	Yes	Medical Equipment and Supplies Mfg.
CEN-007564	iShape, LLC	Maybe	Personal Care Services
CEN-007565	Creative Ministry Warehouse, LLC	Maybe	Book, Periodical and Music Stores
CEN-007566	Laughter Enterprises, Inc.	Maybe	Management, Scientific, and Technical Consultation
CEN-007567	Aaron J. Perea Agency	Yes	Insurance Carriers
CEN-007568	Oreana Laser Spa, LLC	Yes	Personal Care Services
CEN-007569	Centennial Crossfit, LLC	Yes	Personal Care Services
CEN-007570	Howard D. Lutz & Associates, LLC	Maybe	Other Professional, Scientific, and Technical Services
CEN-007571	Burrito King	Yes	Limited-Service Eating Places
CEN-007573	HN Investment – Subway 24059, LLC	Yes	Limited-Service Eating Places
CEN-007574	Early Education Expeditions	Yes	Child Day Care Services
CEN-007584	Rocky Mountain Pediatric Urology	Yes	Offices of Physicians
CEN-007585	Adventure Readiness Training	Yes	Other Personal Services
CEN-007587	Stan Kellogg – State Farm Ins.	Yes	Insurance Carriers
CEN-007588	Shadow Mtn. Gear	Maybe	Direct Selling Establishments

CEN-007589	Andy Chan	Yes	Electronics and Appliance Stores
CEN-007590	Rocky Mountain Interlock, LLC	Yes	Automotive Parts, Accessories, and Tires
CEN-007591	Snip – E Cuts, LLC	Yes	Personal Care Services
CEN-007593	Simply Hair	Yes	Personal Care Services
CEN-007594	Perfectly Yours, LLC	Maybe	Other Miscellaneous Store Retailers
CEN-007596	Automotive Titling of Colorado	Yes	Other Support Activities for Transportation
CEN-007597	Thompson and Thompson	Yes	Personal Care Services
CEN-007599	Washington Investment Co.	Yes	Depository Credit Intermediation
CEN-007600	C2 Design, LLC	Yes	Specialized Design Services
CEN-007601	"It's All Peachy" Frozen Yogurt	Yes	Limited-Service Eating Places
CEN-007608	South Holly Baptist Church	Yes	Religious Organizations
CEN-007610	National 1 Source, Inc.	Yes	Insurance Carriers
CEN-007612	Park Meadows Oral Xray LLC	Yes	Outpatient Care Centers
CEN-007613	Gear Skins, LLC	Maybe	Direct Selling Establishments
CEN-007614	Holtman Krouse, LLC	Yes	Insurance Carriers
CEN-007616	Adam Lydick Agency	Yes	Insurance Carriers
CEN-007618	Victor B Herring, MSW, LCSW	Yes	Offices of Other Health Practitioners
CEN-007619	Burgess Electric Corp.	Maybe	Building Equipment Contractors
CEN-007620	American Insurance Corp.	Yes	Insurance Carriers
CEN-007621	Tom A. Kampfe, DDS	Yes	Offices of Dentists
CEN-007622	Rehabilitation Associates of Co.	Yes	Outpatient Care Centers
CEN-007623	Sodexo Magic, LLC	Yes	Management of Companies and Enterprises
CEN-007624	Great-West Life & Annuity Ins.	Yes	Warehousing and Storage

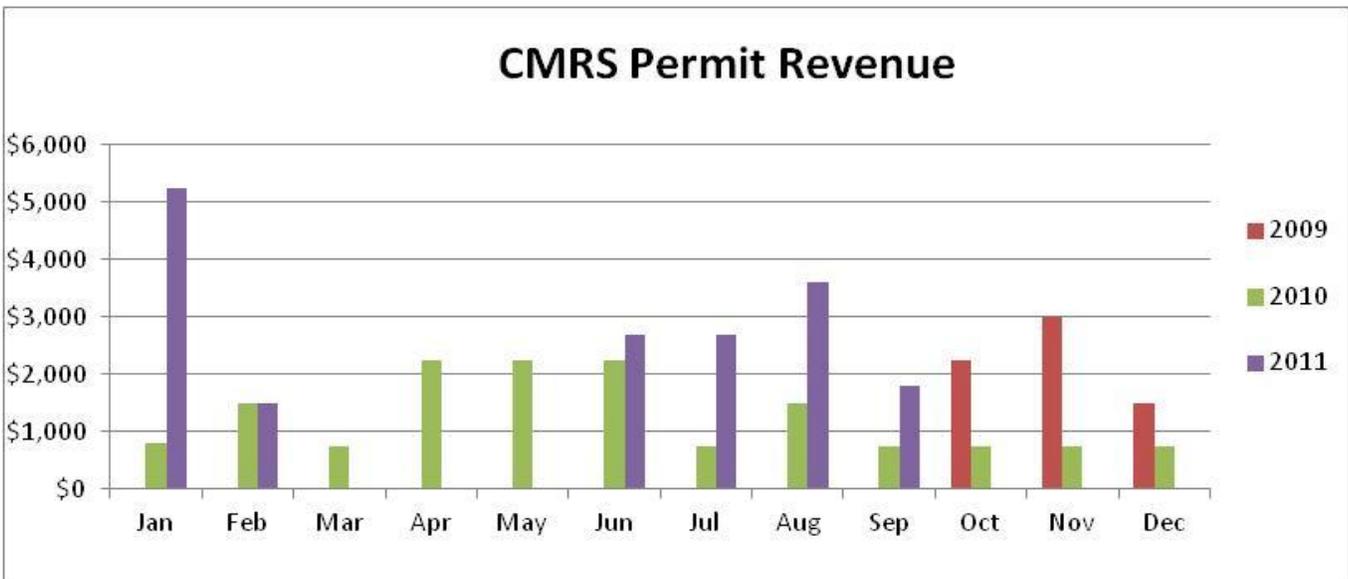
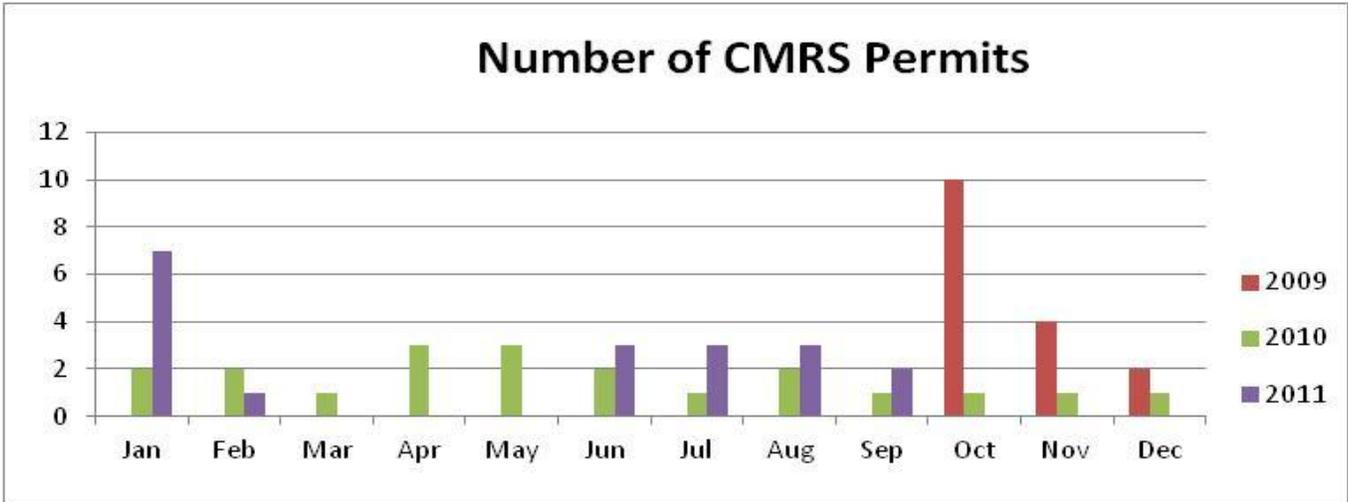
Legal Services

In September, a total of \$3,700 in revenue was received for legal services. YTD revenues for 2011 are \$25,526 compared to \$17,476 for 2010. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

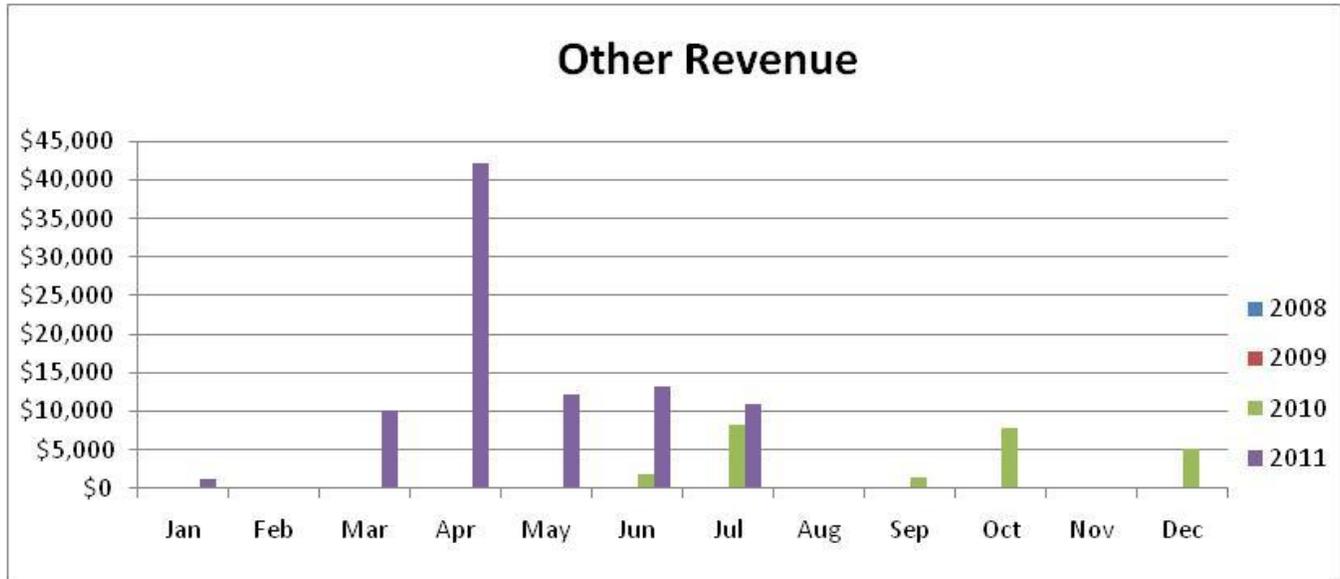
In September, we received 2 CMRS permits for \$1,800 in revenue. YTD revenues for 2011 are \$17,550, which is above the 2011 projected revenue of \$11,400 and above the 2010 revenue of \$13,500. CMRS permit tracking began in January 2009.



CMRS Permits (September 2011)		
Project or Location	Case Number	Date Received and Issued
Monopole CO Location for Cingular Wireless	CMR-11-00018	09/02/2011
6880 S. Yosemite Ct.	CMR-11-00019	09/28/2011

Other & Miscellaneous Fees including Federal Grant Revenue

In September, we received \$0 in miscellaneous revenue. YTD revenues for 2011 are \$89,889, which is below the 2011 projected revenue of \$94,800 and above the 2010 revenue of \$11,843.



Note: Federal grants of \$147,232 were expected and budgeted in 2010. Through 2010 we have received \$46,280 and through September 2011 we received \$46,541 for a total of \$92,821 in EECBG grant revenue for Paperless Plan Review and Bus Bench. The remaining funds will be spent in 2011. This revenue is reimbursed after the money has been spent.

Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$6,333 in September and YTD Revenue of \$56,997.