



**Community Development Department
Planning & Engineering Divisions
Monthly Report for May 2013**

June 20, 2013

Activity

- [Land Use Applications](#) – There were 5 applications compared to 3 in 2012.
- [Pre-Submittal Applications](#) – There were 4 applications compared to 6 in 2012.
- [City Council](#) – City Council heard 3 projects compared to 6 in 2012.
- [Planning and Zoning Commission](#) – There were 5 projects heard compared to 5 in 2012.
- [Fence Permits](#) – There was 5 applications compared to 29 in 2012. Average number of days to approve was 1 business days.
- [Sign Permits](#) – There were 17 applications compared to 14 in 2012. Average number of days to approve was 3 business days.
- [Right-of-Way Permits](#) – As of May, ROW permitting is no longer being tracked by CD.
- [Public Improvement Agreements](#) – There were 3 PIA's submitted compared to 1 in 2012.
- [Construction Drawings](#) – There were 1 CD applications compared to 3 in 2012.
- [Infrastructure Inspections](#) – There were 47 individual projects/sites inspected this month. City staff spent a total of 92 hours performing these inspections compared to 92 hours in 2012.
- [Legal Fees](#) – There was \$3,300 in revenue collected in 2013 compared to \$1,500 in 2012.
- [CMRS Permits](#) – There were 4 permits submitted compared to 5 in 2012.
- [Other Fees](#) – There was \$0 in revenue collected in 2013 (for developer contributions) compared to \$180 in 2012.
- [Visitors](#) – There were 29 visitors in the month of May; an average of 1.3 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 20 surveys in May and received 0 results.

Revenue

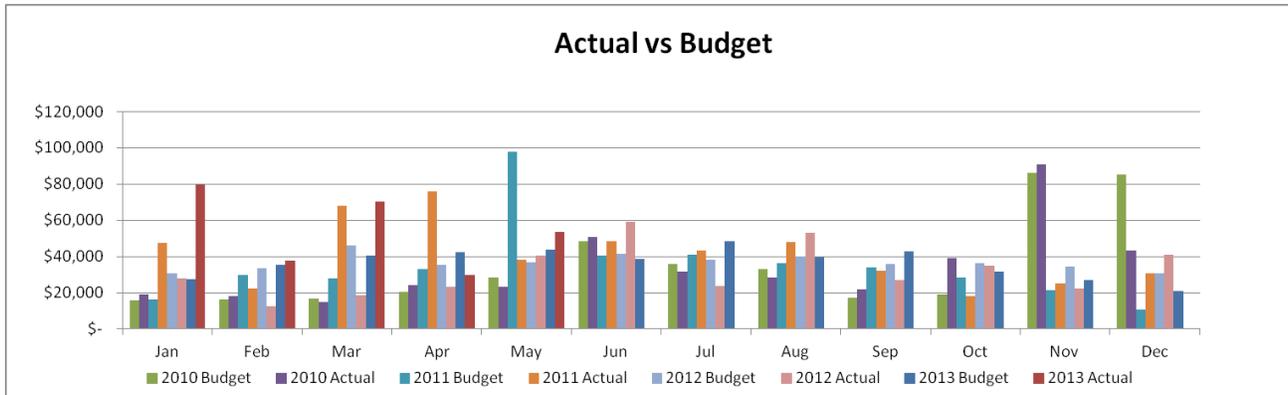
[Total Revenue](#) – May monthly revenue was \$53,739 compared to \$40,419 in 2012. YTD \$271,621 in revenue has been collected, which is 143% above the 2013 projected budget of \$189,950. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$5,000 for May and collected \$25,000 year to date; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for May and the approximate amount of time spent on each project. 0 Hours were spent on special projects in May.

Total Revenue

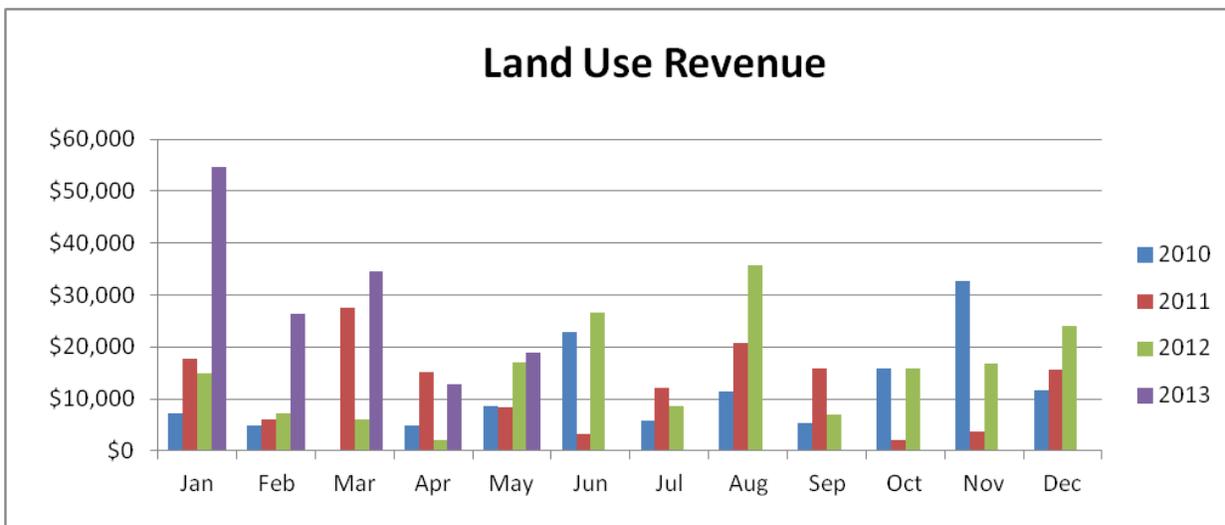
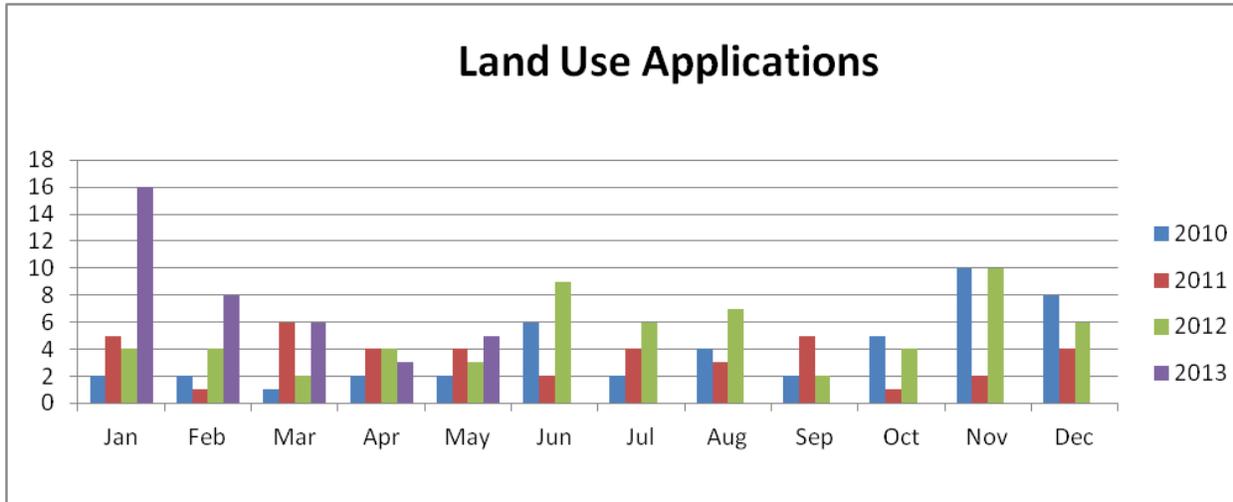
In May, the total revenue received was \$53,739. YTD the Planning & Engineering revenues of \$271,621 are roughly 143% above the projected 2013 YTD budget of \$189,950.



- [Land Use Applications](#) – YTD \$147,307 in revenue has been collected, which is above the 2013 projected budget of \$94,000.
- [Fence Permits](#) – YTD \$864 in revenue has been collected, which is below the 2013 projected budget of \$12,000.
- [Sign Permits](#) – YTD \$23,186 in revenue has been collected, which is below the 2013 projected budget of \$25,000.
- [Right-of-Way Permits](#) – YTD \$590 in revenue has been collected, which is below the 2013 projected budget of \$6,750.
- [Public Improvement Agreements](#) – YTD \$13,200 in revenue has been collected, which is above the 2013 projected budget of \$4,000.
- [Construction Drawings](#) – YTD \$28,300 in revenue has been collected, which is above the 2013 projected budget of \$18,000.
- [Infrastructure Inspection](#) – YTD \$14,900 in revenue has been collected, which is above the 2013 projected budget of \$7,500.
- [Legal Fees](#) – YTD \$27,350 in revenue has been collected, which is above the 2013 projected budget of \$18,000.
- [CMRS Fees](#) – YTD \$8,100 has been collected, which is above the 2013 projected budget of \$4,700.
- [Other Fees](#) – YTD \$3,955 has been collected, which is above with the 2013 projected budget of \$0. This amount includes developer contributions, miscellaneous fees and revenue including Engineering hours from the Open Space Fund.

Land Use Applications

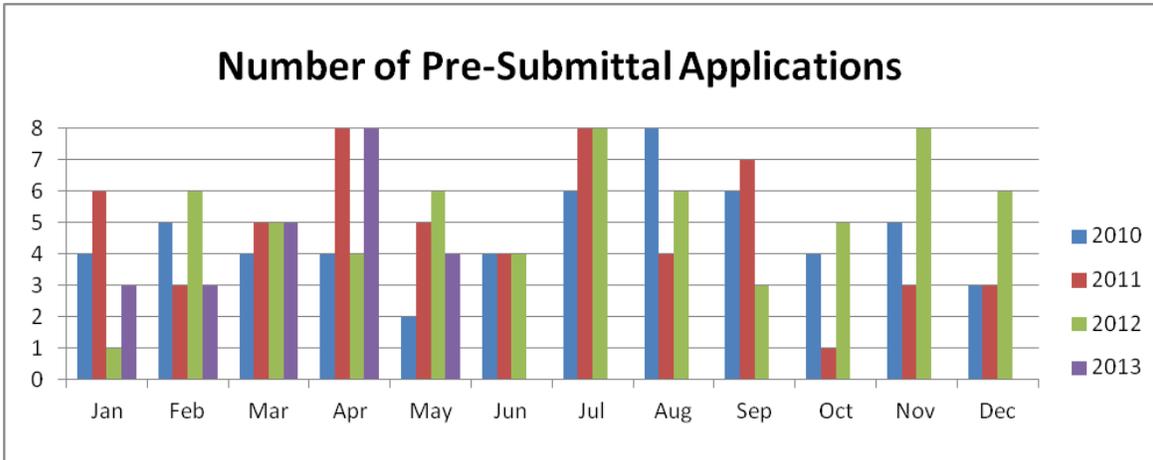
In May, the City received 5 land use applications with \$18,945 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 38 compared to 17 in 2012. YTD revenues for 2013 are \$147,307 compared to \$47,330 for 2012.



Land Use Applications Submitted (May 2013)		
Land Use Case Number	Project Name	Open Date
LU-13-00100	Race Street Apartments Rezone	5/3/2013
LU-13-00104	Village at Centennial Rezoning	5/3/2013
LU-13-00109	City Electric Supply FDP	5/16/2013
LU-13-00116	Horan & McConaty Replat	5/28/2013
LU-13-00120	Race Street Apartments Final Plat	5/29/2013

Pre-Submittal Applications

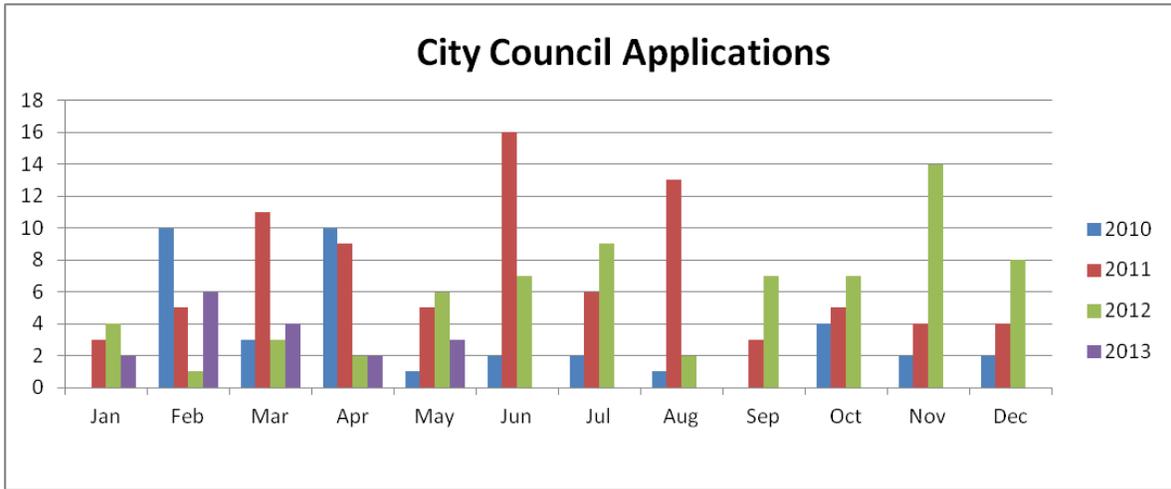
In May, the City received 4 pre-submittal applications compared to 6 in 2012. YTD pre-submittal activity is slightly higher than the previous year. YTD total applications received for 2013 are 23 compared to 22 for 2012. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (May 2013)		
Pre-Submittal Case Number	Project Name	Open Date
PS-13-00098	Greenfield Filing No. 3 Rezone	5/3/2013
PS-13-00102	AAA Colorado Technical Amendment	5/1/2013
PS-13-00115	Piney Creek Square Monitoring Well	5/29/2013
PS-13-00122	Concerto Memory Care Assisted Living	5/30/2013

City Council

In May, City Council heard 3 projects compared to hearing 6 in 2012. YTD, City Council has heard 14 development projects compared to 16 in 2012.



Land Development Projects Heard by City Council (May 2013)

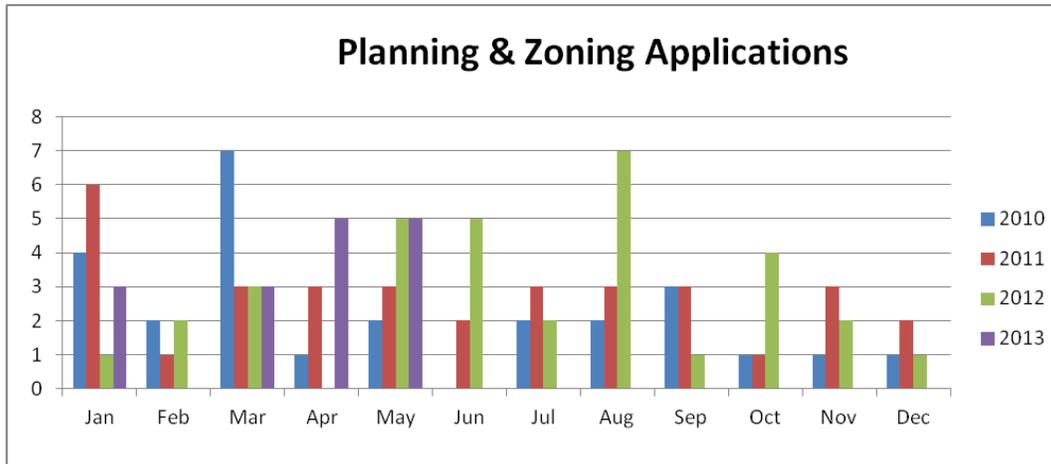
Description	Case Name	Case Number	Hearing Date	Action
Land Use	2101 E. Arapahoe Rezoning Plan	LU-13-00041	5/6/2013	Approved
Land Use	Tagawa Farms Rezoning	LU-13-00027	5/6/2013	Approved
Land Use	Les Schwab Site Plan	LU-12-00240	5/6/2013	Approved

Land Development Projects Scheduled for City Council (June 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	Time Warner Data Center FDP	LU-12-00248	6/3/2013
Land Use	Children's Learning Adventure FDP	LU-13-00021	6/3/2013
Land Use	Children's Learning Adventure Airport Influence Area Variance	LU-13-00110	6/3/2013
Land Use	Eagle Street Rezoning	LU-13-00093	6/17/2013
Land Use	Arapahoe Plaza Rezoning Plan	LU-13-00062	6/17/2013
Land Use	Arapahoe Plaza Site Plan	LU-13-00063	6/17/2013
Land Use	Race Street Rezoning Plan	LU-13-00100	6/17/2013

Planning & Zoning Commission

In May, the Planning & Zoning Commission heard 5 development projects as compared to hearing 5 in 2012. YTD, the Planning & Zoning Commission has heard 16 development projects as compared to 11 in 2012.



Land Development Projects Heard by P & Z Commission (May 2013)

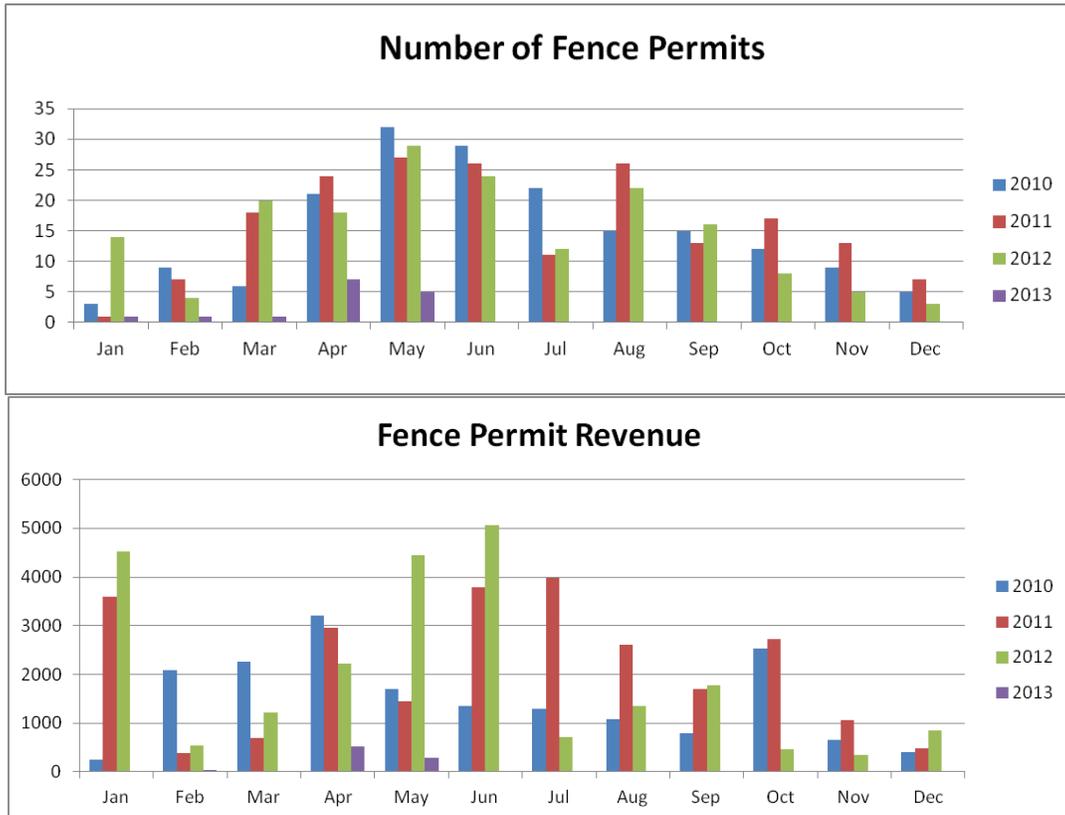
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Lot 3, Centennial Center Filing No. 5 Ratification of Director Approval	LU-13-00015	5/22/2013	Approved
Land Use	Time Warner Data Center FDP	LU-12-00248	5/22/2013	Approved
Land Use	Children's Learning Adventure Airport Influence Area Variance	LU-13-00110	5/22/2013	Approved
Land Use	Children's Learning Adventure FDP	LU-13-00021	5/22/2013	Approved
Land Use	Eagle Street Rezoning	LU-13-00106	5/22/2013	Approved

Land Development Projects Scheduled For P & Z Commission (June 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	Centennial Center Park Parking Lot Improvements (Consent item heard only if Commission would like to remove from the Consent Agenda)	LU-13-00107	6/26/2013
Land Use	Centennial Civic Center Sign Design Program	LU-13-00121	6/26/2013

Fence Permits

In May, the City received 5 fence permit applications with monthly revenue of \$277. YTD, fence permit application activity is lower than the previous year and YTD revenue is also lower. YTD applications for 2013 are 15 compared to 85 for 2012. YTD revenues for 2013 are \$864 compared to \$12,962 for 2012. **There were 3 fence permits (or 60% of permits issued in the month) through Rapid Review Thursdays (RRT) in May**, and average permit review time for RRT in May was 42 minutes. YTD average review time is 9 minutes for RRT.



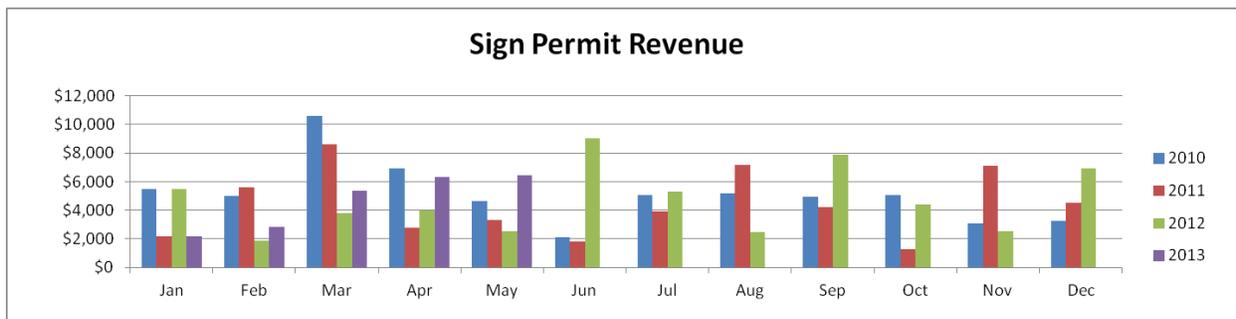
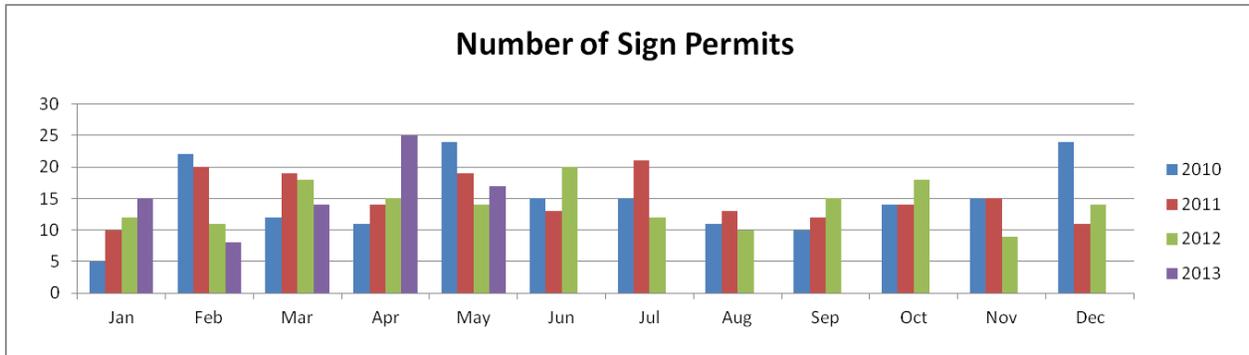
Fence Permits Submitted (May 2013)			
Location	Case Number	Date Received	Date Approved
7706 S. Harrison Cr.	FE-13-00022	5/7/2013	5/10/2013
6751 S. Franklin St.	FE-13-00023	5/9/2013	5/9/2013
6991 S. Himalaya Way	FE-13-00024	5/16/2013	5/16/2013
6197 S. Josephine Way	FE-13-00025	5/16/2013	5/16/2013
6037 S. Clarkson St.	FE-13-00026	5/23/2013	5/23/2013
Average Approval Time – Business Days			1.5 Day

Rapid Review Fence Permits (May 2013)			
Location	Case Number	Time Received	Time Approved
6991 S. Himalaya Way	FE-13-00024	10:18 am	11:05 am
6197 S. Josephine Way	FE-13-00025	11:20 am	11:43 am
6037 S. Clarkson St.	FE-13-00026	12:41 pm	12:58 pm
Average Approval Time – Minutes			42 Minutes

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Sign Permits

In May, the City received 17 sign permit applications with monthly revenue of \$6,473. YTD sign permit application activity is higher than the previous year while YTD revenues are lower. YTD applications for 2013 are 79 compared to 70 submitted for 2012. YTD revenues for 2013 are \$23,186 compared to \$17,628 for 2012. **There were 3 sign permits issued through Rapid Review Thursday (RRT) in May (or 14% of permits issued in the month),** with an average wait/processing time of 69 minutes for May. YTD average permit wait/processing time is 22 minutes for RRT.



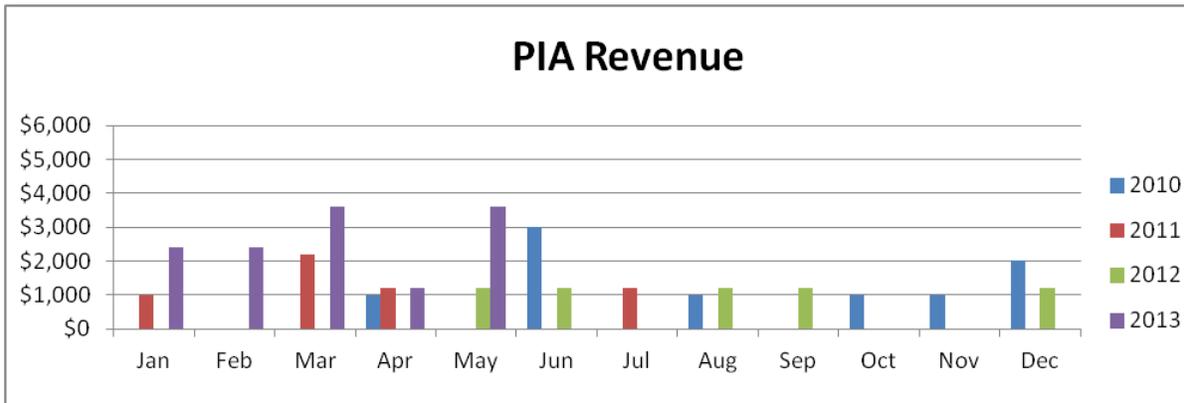
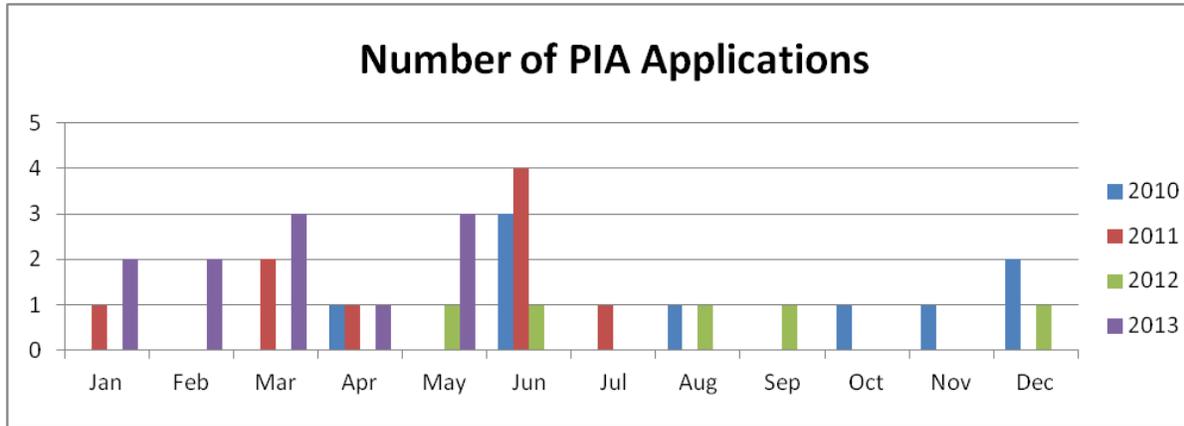
Sign Permits Submitted (May 2013)			
Location	Case Number	Date Received	Date Approved
2253 E. Briarwood Ave. Ste. 503	SG-13-00063	5/6/2013	5/9/2013
12252 E. Caley Ave.	SG-13-00064	5/8/2013	5/9/2013
6900 S. University Blvd.	SG-13-00065	5/9/2013	5/9/2013
8243 S. Quebec St.	SG-13-00066	5/9/2013	5/9/2013
8243 S. Quebec St.	SG-13-00067	5/9/2013	5/9/2013
8200 S. Holly St.	SG-13-00068	5/10/2013	5/15/2013
6931 S. Yosemite St.	SG-13-00069	5/16/2013	5/16/2013
20250 E. Smoky Hill Rd.	SG-13-00070	5/16/2013	5/16/2013
9535 E. County Line Rd.	SG-13-00071	5/20/2013	6/3/2013
10731 E. Easter Ave.	SG-13-00072	5/21/2013	5/21/2013
9955 E. Arapahoe Rd.	SG-13-00073	5/22/2013	5/23/2013
7500 S. University Blvd.	SG-13-00074	5/23/2013	5/23/2013
6649 S. Paris St.	SG-13-00075	5/23/2013	5/23/2013
2154 E. Commons Ave. #327	SG-13-00076	5/24/2013	5/30/2013
7500 S. University Blvd.	SG-13-00077	5/28/2013	5/30/2013
7500 S. University Blvd.	SG-13-00078	5/28/2013	5/30/2013
8130 S. University Blvd. Ste. 100	SG-13-00079	5/30/2013	5/30/2013
Average Approval Time – Business Days			3 Days

Rapid Review Sign Permits (May 2013)			
Location	Case Number	Time Received	Time Approved
8130 S. University Blvd. Ste. 100	SG-13-00079	2:14 PM	2:14 PM
6931 S. Yosemite St.	SG-13-00069	9:48 AM	12:46 PM
8243 S. Quebec St.	SG-13-00067	12:06 PM	12:36 PM
Average Approval Time – Minutes			69 Minutes

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Public Improvement Agreements (PIA)

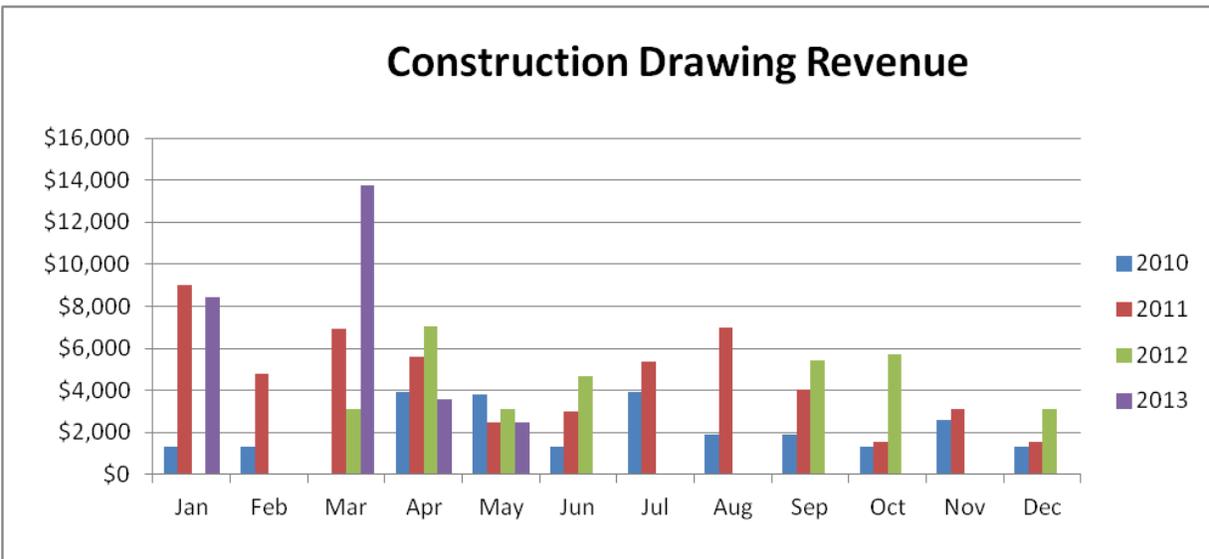
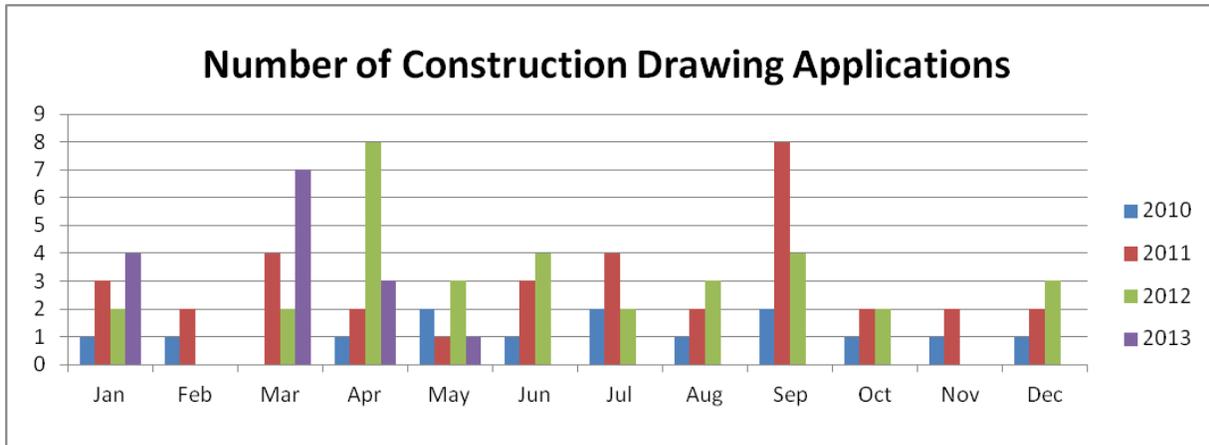
In May, the City received 3 PIA applications compared to 1 in 2012. The monthly revenue of \$3,600 is higher than 2012 which was \$1,200. YTD PIA applications for 2013 are 11 compared to 1 in 2012. YTD revenues for 2013 are \$13,200 compared to \$1,200 in 2012. We began tracking PIA's in 2009.



PIAs Submitted (May 2013)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Ridge at Centennial Filing 4	LU-10-00044	5/20/2013
Land Use	Rampart One at the Ridge	LU-12-00175	5/29/2013
Land Use	City Electric Supply FDP	LU-13-00109	5/16/2013

Construction Drawings (CD)

In May, the City received 1 CD application with \$2,500 in monthly revenue. YTD, CD permit application activity is equal to the previous year and YTD revenues are higher. YTD applications for 2013 are 15 compared to 15 for 2012. YTD revenues for 2013 are \$28,300 compared to \$13,250 for 2012.

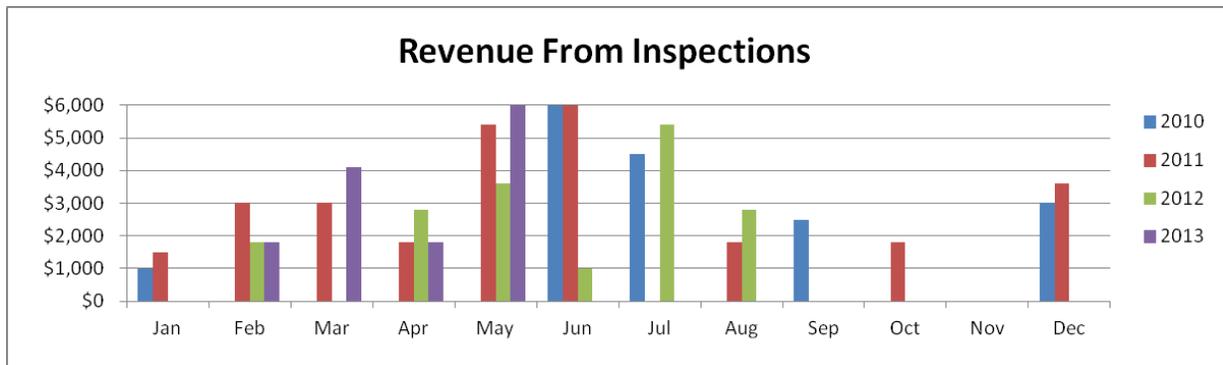
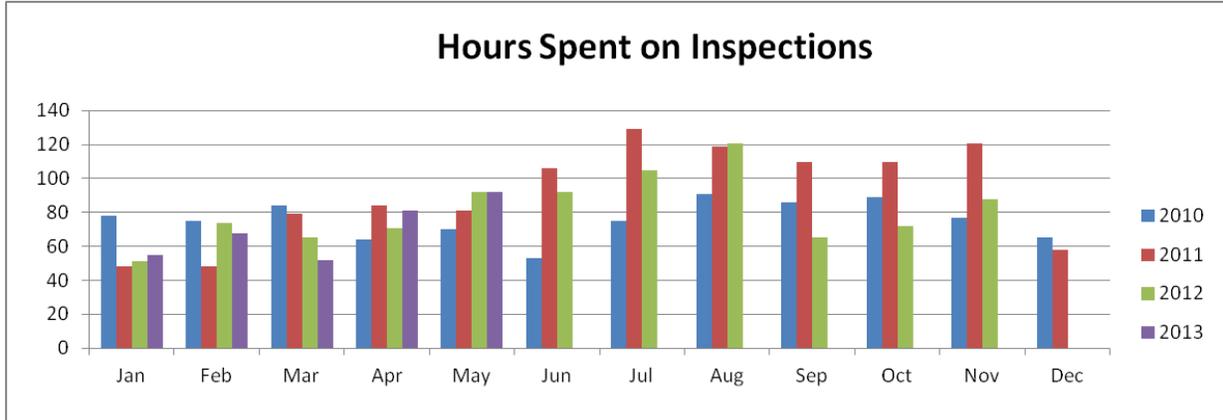


CDs Submitted (May 2013)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Children's Learning Center	CD-13-00119	5/29/2013

The Engineering Division approved 0 CD's in May.

Infrastructure Inspections

In May, 47 individual projects/sites were inspected and there was \$7,200 in revenue collected. City staff spent a total of 92 hours performing these inspections compared to 92 hours in 2012. Lifetime Fitness, Streets @ SouthGlenn, Centennial Center Park, Centennial Link Trail, and Dry Creek Center all required more than two inspections. YTD revenue for 2013 is \$7,200 compared to \$8,200 in 2012.

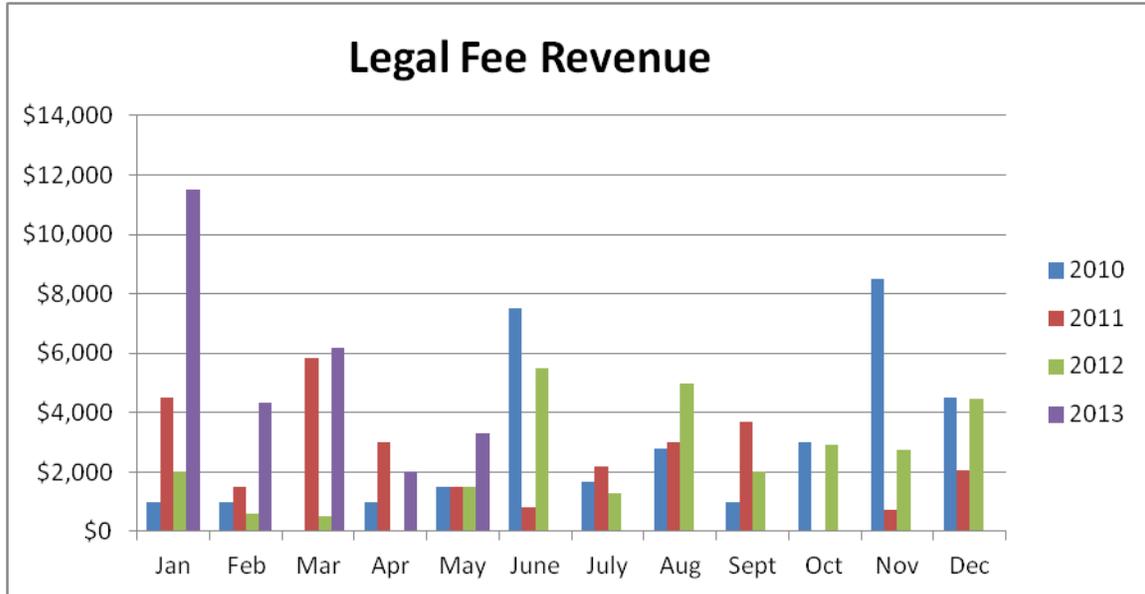


Infrastructure Inspections (May 2013)

General Location	Case Name	Status-Visits
Parker Road & Arapahoe Rd.	Centennial Center Filing 2	Under Construction – 2
5000 E. Dry Creek Rd.	Lifetime Fitness	Under Construction - 3
6885 S. University Blvd.	Streets @ SouthGlenn	Under Construction - 4
6258 S. Troy Cir.	Allosource	Under Construction - 1
10750 E. Arapahoe Rd.	10750 E. Arapahoe Rd.	Under Construction 0
Peakview & Uvalda	Centennial Center Park	Under Construction – 10
Dayton & Arapahoe Road	Go Toyota	Under Warranty – 1
Colorado Blvd & Caley	Centennial Link Trail	Under Warranty – 5
Parker and Arapahoe	Centennial Center Lot 2	Under Construction – 0
8600 E. Arapahoe Rd.	First Bank of Arapahoe	Under Construction – 0
7700 E. Peakview Ave.	Peakview ASP2	Under Construction – 1
Broadway & Panama	Action Jackson	Under Warranty – 0
Syracuse & Peakview	Peakview Heights ASP 1	Under Construction – 0
Holly & Orchard	Orchard Park Healthcare Center	Under Construction – 2
7325 S. Potomac St.	ACJC Parking Lot Expansion	Under Construction – 1
Quentin & Briarwood	Latisys Data	Under Construction – 0
7575 S. University Blvd.	King Soopers 47 Expansion	Under Construction – 0
6495 S. University Blvd.	DeKoevend Park Improvements	Under Construction – 0
9355 E. Dry Creek Road	J.D. Carpenter Fueling Facility	Under Warranty – 0
8911 E. Phillips Drive	Century Highland Park South	Under Construction – 1
6949 S. Potomac Street	Stolle Manufacturing	Under Construction – 1
.15332 E. Ida Dr.	Pioneer Hills Access	Under Construction – 1
6949 S. Potomac St	Dry Creek Retail	Under Construction – 4
14301 E. Arapahoe Rd.	Morning Star Centennial Assisted Living	Under Construction – 3
6652 S. Krameria Way	Holly Tennis Courts Renovation	Under Construction – 2
17100 E. Smoky Hill Rd.	First Bank Canopy Addition	Under Construction – 0
10039 E. Arapahoe Rd.	Groove Ford	Under Construction – 0
S. Ogden Way & S. Ogden Ct.	Lee Gulch Trail Widening	Under Construction – 2
E. Arapahoe Rd. and Nome St.	Gun Club	Under Construction – 2
E. Caley & S. Kenton	Lincoln Executive Center	Under Construction – 0
E. Caley & S. Kenton	Time Warner	Under Construction – 1

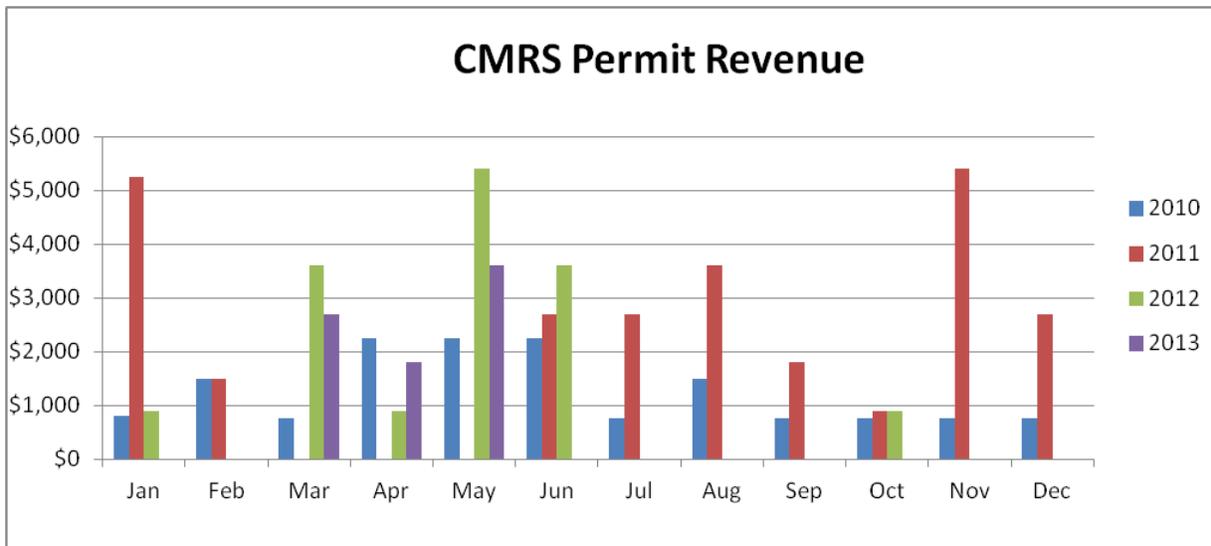
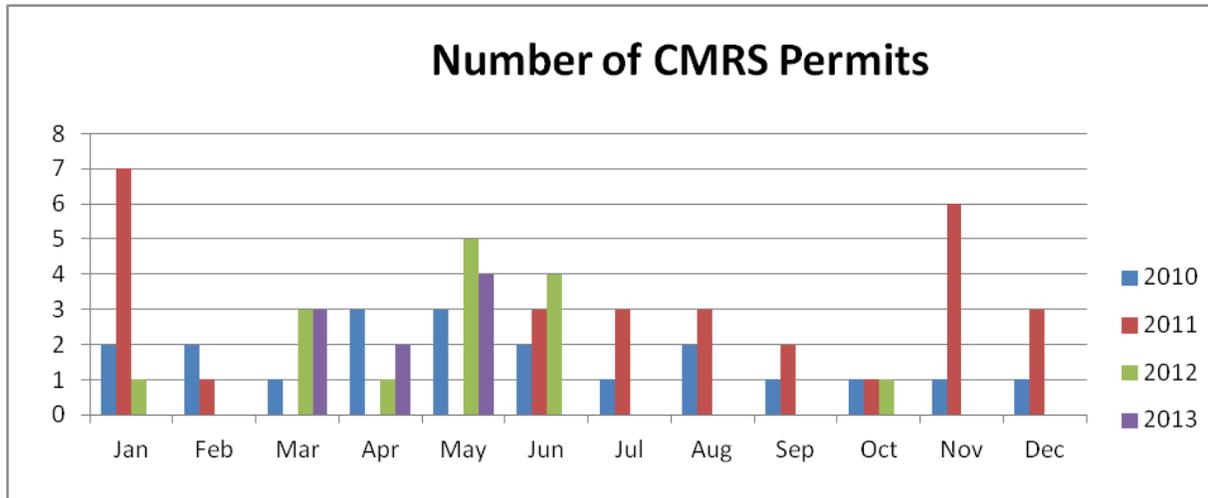
Legal Services

In May, a total of \$3,300 in revenue was received for legal services. YTD revenues for 2013 are \$27,350 compared to \$4,600 for 2012. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

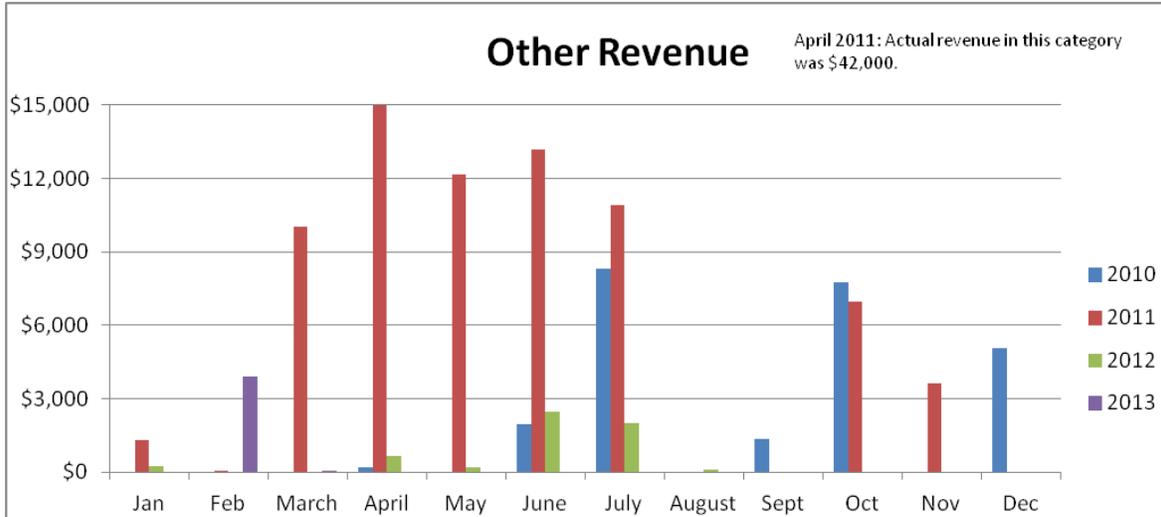
In May, we received 4 CMRS permit applications for \$3,600 in revenue. YTD revenues for 2013 are \$8,100, which is above the 2013 projected revenue of \$4,700 and below the 2012 revenue of \$10,800. CMRS permit tracking began in January 2009.



CMRS Permits (May 2013)		
Project or Location	Case Number	Date Received and Issued
7114 S. Chapparral Cir. E.	CMR-13-00006	5/14/2013 and 5/30/2013
7575 S. University Blvd.	CMR-13-00007	5/14/2013 and 5/30/2013
6707 S. Vine St.	CMR-13-00008	5/14/2013 and 6/18/2013
4343 S. Flanders St.	CMR-13-00009	5/15/2013 and 5/30/2013

Other & Miscellaneous Fees including Federal Grant Revenue

In May, we received \$0 in miscellaneous revenue. YTD revenues for 2013 are \$3,955, which is above the 2013 projected revenue of \$0 and above the 2012 revenue of \$1,083.



Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$5,000 in May and YTD Revenue of \$25,000.

