

**Community Development Department
Planning & Engineering Divisions
Monthly Report for May 2012**

June 15, 2012

Activity

- [Land Use Applications](#) – There were 3 applications compared to 4 in 2011.
- [Pre-Submittal Applications](#) – There were 6 applications compared to 5 in 2011.
- [City Council](#) – City Council heard 6 projects compared to 5 in 2011.
- [Planning and Zoning Commission](#) – There were 5 projects heard compared to 3 in 2011.
- [Fence Permits](#) – There were 29 applications compared to 27 in 2011. Average number of days to approve was 1.5 business days.
- [Sign Permits](#) – There were 14 applications compared to 19 in 2011. Average number of days to approve was 1.4 business days.
- [Right-of-Way Permits](#) – There was 1 permit issued compared to 7 in 2011.
- [Public Improvement Agreements](#) – There was 1 PIA submitted compared to 1 in 2011.
- [Construction Drawings](#) – There were 3 CD applications compared to 1 in 2011.
- [Infrastructure Inspections](#) – There were 43 individual projects/sites inspected this month. City staff spent a total of 92 hours performing these inspections compared to 81 hours in 2011.
- [Business Registration Sales Tax License](#) – There were 19 business registration/sales licenses approved in 2012 compared to 29 in 2011.
- [Legal Fees](#) – There was \$1,500 in revenue collected in 2012 compared to \$1,500 in 2011.
- [CMRS Permits](#) – There were 5 permits issued compared to 0 in 2011.
- [Other Fees](#) – There was \$180 in revenue collected in 2012 compared to \$12,187 in 2011, which was due to the EECBG for Paperless Plan Review and Bus Bench Grant.
- [Visitors](#) – There were 34 visitors in the month of May; an average of 1.1 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 28 surveys in May and received 2 results. Overall responses have been positive.

Revenue

[Total Revenue](#) – May monthly revenue was \$40,419 compared to \$38,184 in 2011. YTD \$123,099 in revenue has been collected, which is 67.5% of the 2012 projected budget of \$182,350. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$6,500 for May and collected \$39,500 year to date; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for May and the approximate amount of time spent on each project. 283 Hours were spent on special projects in May.

- **Animal Kingdom** – Staff spent a total of **50.5 Hours** on this project.
- **Centennial Center Park** – A total of **32.5 Hours** was spent during May. This project is substantially complete. The Construction Management Team handed over the park to the City Support Services for maintenance. Punch list, minor items and final payment are continuing to be worked out with Turner Construction.
- **I-25 Sub Area Plan** – Staff spent a total of **10 Hours** on this project in the May.

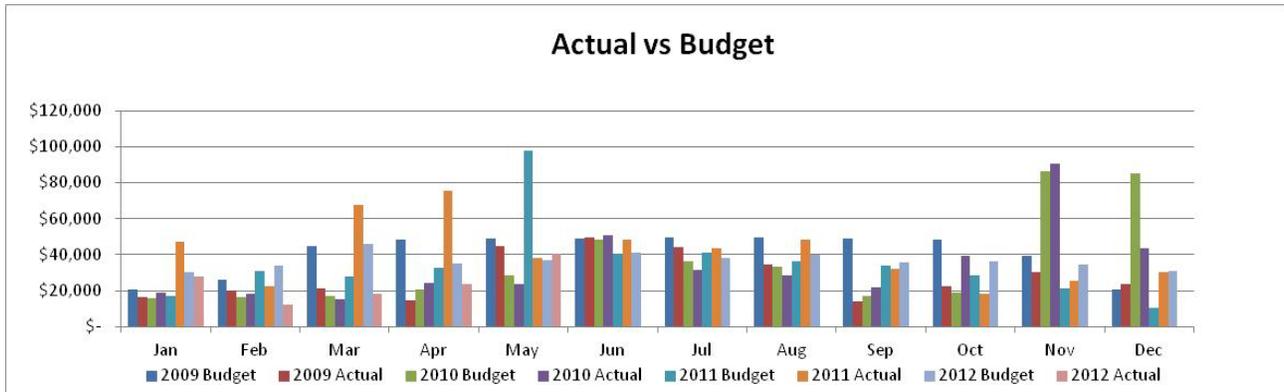
- **Annual Report** – Staff spent a total of **24 Hours** working on the 2011 Annual Report.
- **Oil & Gas Regulations** – A total of **6 Hours** was spent on research and meetings regarding this project in May.
- **Piney Creek Trail @ Greenfield Crossing** – Staff spent **2 Hours** in May on this special project. “Notice to Proceed” was issued on May 11th. A pre-construction meeting is being held on June 12th, the project is scheduled to be complete in late August.
- **Bike Lane** – Staff spent a total of **4 Hours** spent on Bike Lane Project and Bike Lane Sign Inventory. To recap the project: Staff will be conducting two public meetings to discuss potential improvements to Telluride and Otero Streets. Staff is also involved in taking an inventory of all Bike Lane Signs.
- **Zoning Map/LDC** – Staff spent a total of **19 Hours** in May working on the zoning map and Land Development Code.

GIS Projects: (Total of 135 GIS Hours)

- **GISP Research and Application-** GIS spent **5 Hours** researching and gathering data along with filling out an application for GISP Accreditation (Geographic Information Systems Professional)
- **Non-Agricultural Residential Properties Google Earth Movie-** GIS spent **48 hours** identifying zoning, and effect properties under the 2011 LDC non agricultural residential properties. This includes making maps and attending open house workshops and coordinating visualization products including making a movie via Google Earth.
- **Database Maintenance** - GIS spent **5 Hours** maintaining various databases and features.
- **Technical Troubleshooting** – GIS spent **1 Hour** troubleshooting and solving computer, software, and plotter issues.
- **Data Distribution to SEMSWA** – GIS spent **1 Hour** distributing boundary and land use data to SEMSWA.
- **Meetings (Engineering, Planning, Economic Development, Public Works, DRCOG, Career Development, and DRAPP12, All Staff, URISA and Eco Team)** – GIS spent **6 Hours** in required department meetings for various functions within the City. This excludes Zoning meetings.
- **Zoning Maps/LDC** – GIS spent **42 Hours** in meetings for the zoning map or creating products for the LDC 2011 project.
- **SEO Property Search Data Update-** GIS spent **18 Hours** developing, augmenting the updated database, new contract negotiations and communicating for the property search.
- **Field Visit to Nature’s Education** - GIS spent **2 Hours** assisting the Current Planning Staff in a field visit to a raptor education and rehabilitation center.
- **Public Works Scans** – GIS spent **1 Hour** helping CH2MHill scan documents for their projects.
- **Sales Tax Data and Server Configuration** – GIS spent **4 Hours** setting up data and configuring the GIS server to link to sales tax
- **Oil and Gas Project-** GIS spent **2 Hours** understanding a future project on Oil and Gas impacts to the City of Centennial. Mapping and parcel buffering tools were used to verify potential impacts.

Total Revenue

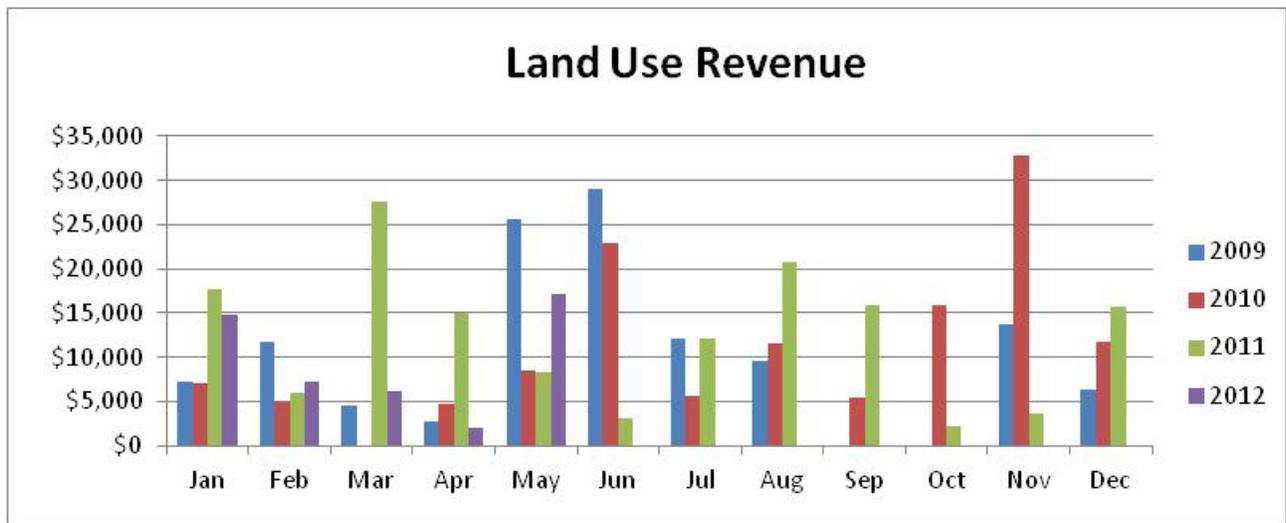
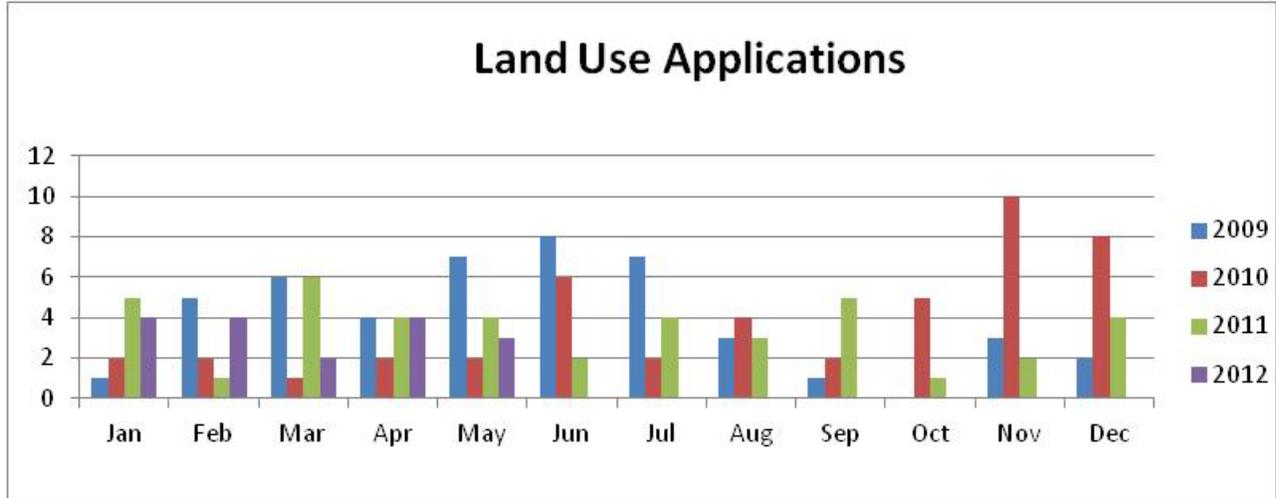
In May, the total revenue received was \$40,419. YTD the Planning & Engineering revenues of \$123,099 are roughly 67.5% of the projected 2012 YTD budget of \$182,350.



- [Land Use Applications](#) – YTD \$47,330 in revenue has been collected, which is below the 2012 projected budget of \$87,000.
- [Fence Permits](#) – YTD \$12,962 in revenue has been collected, which is slightly below the 2012 projected budget of \$10,000.
- [Sign Permits](#) – YTD \$17,628 in revenue has been collected, which is below the 2012 projected budget of \$25,000.
- [Right-of-Way Permits](#) – YTD \$6,046 in revenue has been collected, which is slightly below the 2012 projected budget of \$8,500.
- [Public Improvement Agreements](#) – YTD \$1,200 in revenue has been collected, which is below the 2012 projected budget of \$3,000.
- [Construction Drawings](#) – YTD \$13,250 in revenue has been collected, which is below the 2012 projected budget of \$18,750.
- [Infrastructure Inspection](#) – YTD \$8,200 in revenue has been collected, which is below the 2012 projected budget of \$7,000.
- [Legal Fees](#) – YTD \$4,600 in revenue has been collected, which is below the 2012 projected budget of \$17,000.
- [CMRS Fees](#) – YTD \$10,800 has been collected, which is above the 2012 projected budget of \$6,100.
- [Other Fees](#) – YTD \$1,083 has been collected, which is above the 2012 projected budget of \$0. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund.

Land Use Applications

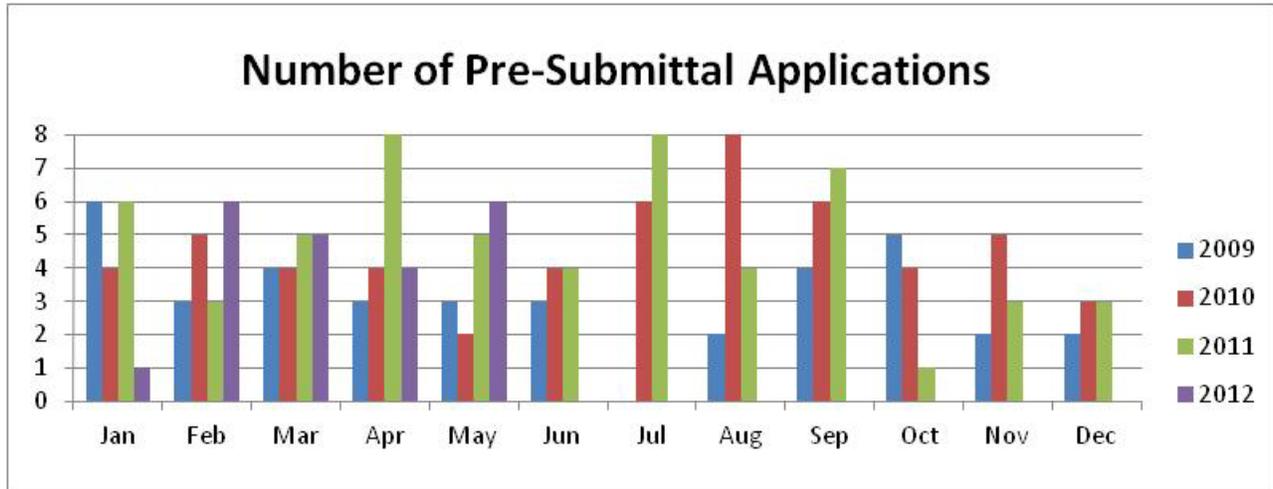
In May, the City received 3 land use applications with \$17,070 in monthly revenue. YTD land use application activity is slightly lower than the previous year and YTD revenues are also lower. YTD applications for 2012 are 17 compared to 20 in 2011. YTD revenues for 2012 are \$47,330 compared to \$74,725 for 2011.



Land Use Applications Submitted (May 2012)		
Land Use Case Number	Project Name	Open Date
LU-12-00076	Lot 1, Dry Creek Center Site Plan	5/1/2012
LU-12-00080	Streets @ Southglenn ASP 17 Technical Amend	5/7/2012
LU-12-00090	Cunningham Fire FDP	5/14/2012

Pre-Submittal Applications

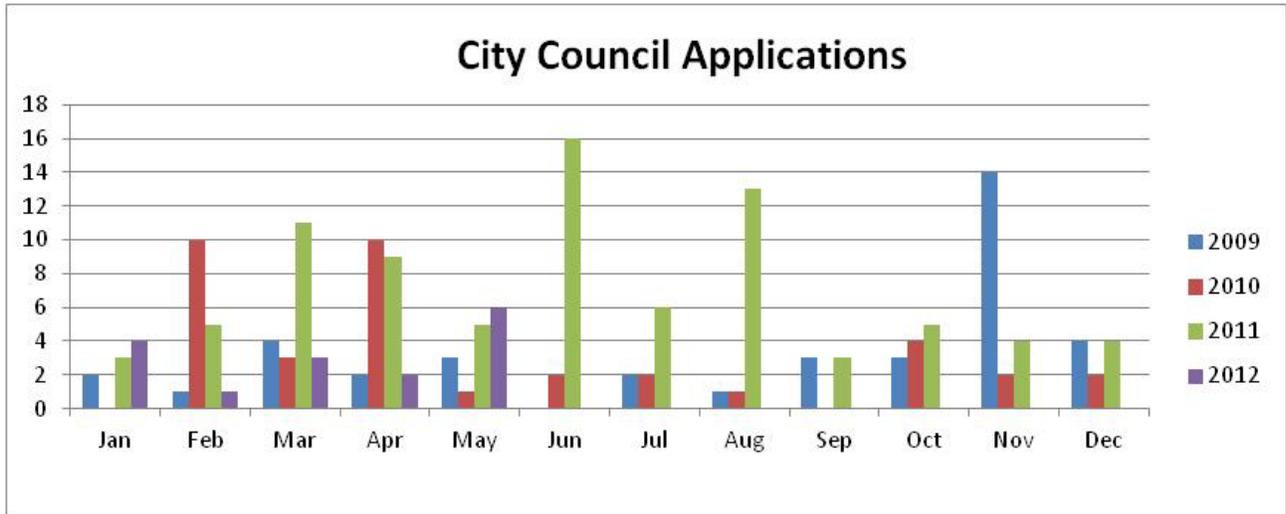
In May, the City received 6 pre-submittal applications compared to 5 in 2011. YTD pre-submittal activity is lower than the previous year. YTD total applications received for 2012 are 22 compared to 27 for 2011. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (May 2012)		
Pre-Submittal Case Number	Project Name	Open Date
PS-12-00079	Shops at Fox Hill Replat	5/4/2012
PS-12-00082	Village at Centennial FDP	5/7/2012
PS-12-00086	Lifetime Fitness Tennis Courts	5/14/2012
PS-12-00093	Fulton Valley Office Park Replat	5/17/2012
PS-12-00095	Algonquin Acres	5/25/2012
PS-12-00096	Streets @ Southglenn ASP	5/29/2012

City Council

In May, City Council heard 6 projects compared to hearing 5 in 2011. YTD, City Council has heard 16 development projects compared to 33 in 2011.



Land Development Projects Heard by City Council (May 2012)

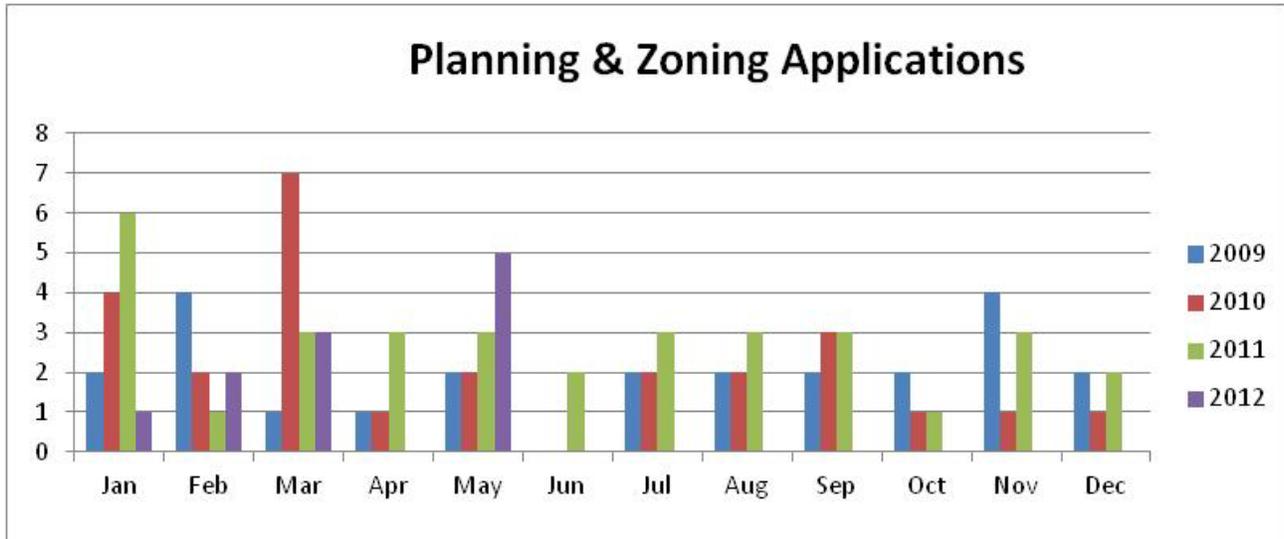
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Weigner Variance Appeal	-	5/7/2012	Denied
Land Use	I-25 Plan Public Out Reach Strategy	-	5/14/2012	Concurred
Other	Bike Lane Program Update	-	5/14/2012	Study Session
Other	2011 LDC Text Amendments	-	5/21/2012	Approved
Other	Centennial Promenade Sign Design	-	5/21/2012	Approved
Land Use	Center Park Native Demonstration Garden	-	5/21/2012	Approved

Land Development Projects Scheduled for City Council (June 2012)

Description	Case Name	Case Number	Hearing Date
Land Use	Dry Creek Rezoning Plan- 2nd reading	LU-12-00008	6/4/2012
Other	Pets and Wildlife Study Session	-	6/11/2012
Other	LDC Text Amendments Schedule	-	6/11/2012
Other	Budget Supplemental for Park	-	6/18/2012
Other	DRCOG-Southglenn Urban Designation	-	6/18/2012
Other	Centennial Park Grant Award	-	6/18/2012

Planning & Zoning Commission

In May, the Planning & Zoning Commission heard 5 development projects as compared to hearing 3 in 2011. YTD, the Planning & Zoning Commission has heard 11 development projects as compared to 16 in 2011.



Land Development Projects Heard by P & Z Commission (May 2012)

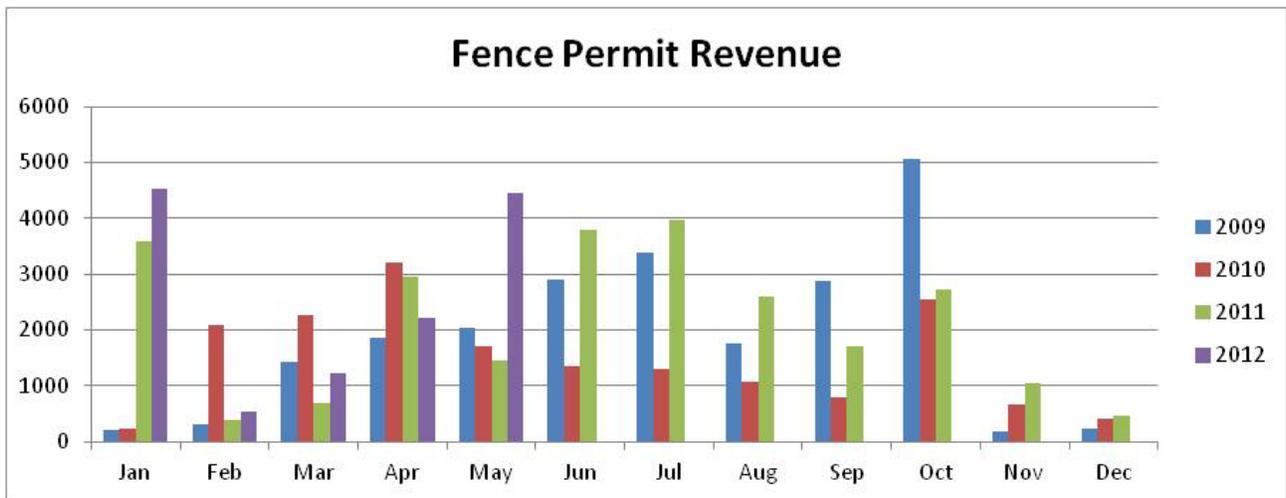
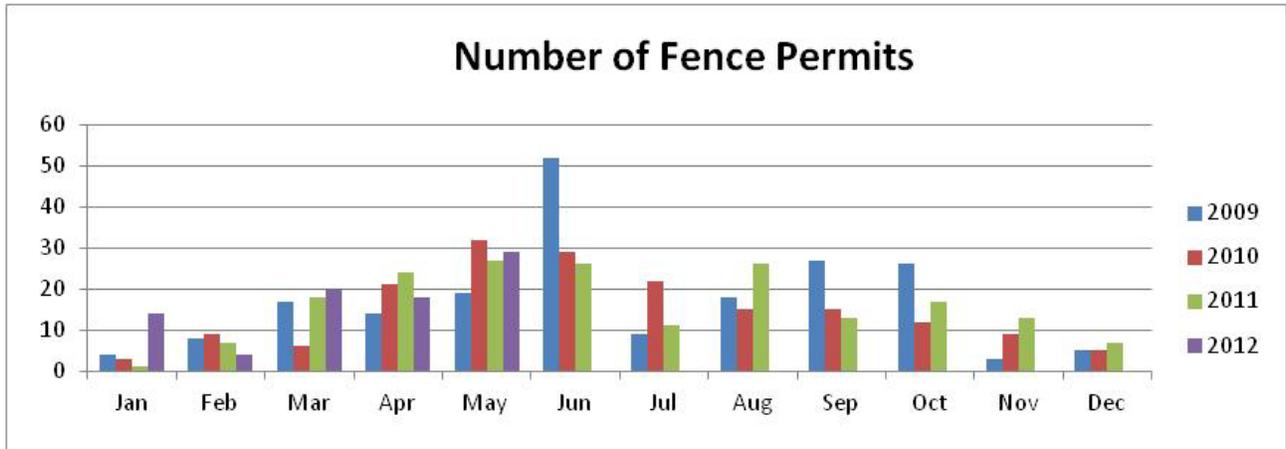
Description	Case Name	Case Number	Hearing Date	Action
Other	Centennial Promenade Sign Design Program	-	5/9/2012	Approved
Other	2011 LDC Text Amendments	-	5/9/2012	Approved
Land Use	Dry Creek Center Rezoning	LU-12-00008	5/23/2012	Approved
Land Use	Latisys Data Center Variance	BA-12-00066	5/23/2012	Approved
Land Use	Antelope Sign Variance	BA-12-00067	5/23/2012	Approved

Land Development Projects Scheduled For P & Z Commission (June 2012)

Description	Case Name	Case Number	Hearing Date
Land Use	Carter Variance	BA-12-00077	6/13/2012
Other	Non-Commercial Agricultural Activities	-	6/13/2012
Other	Pets and Wildlife	-	6/27/2012
Land Use	Dry Creek Center Site Plan Ratification	LU-12-00076	6/27/2012
Other	Centennial/Windmill Creek Establishment of Zoning	-	6/27/2012

Fence Permits

In May, the City received 29 fence permit applications with monthly revenue of \$4,453. YTD, fence permit application activity is higher than the previous year and YTD revenue is also higher. YTD applications for 2012 are 85 compared to 77 for 2011. YTD revenues for 2012 are \$12,962 compared to \$9,068 for 2011. **There were 13 fence permits (or 45% of permits issued in the month) through Rapid Review Thursdays (RRT) in May**, and average permit wait/processing time for RRT in May was 12 minutes. YTD average wait/processing time is 10.5 minutes for RRT.



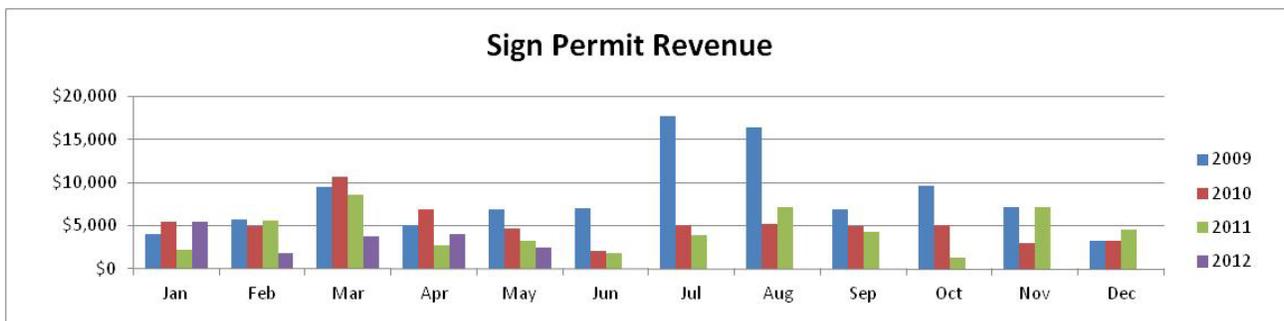
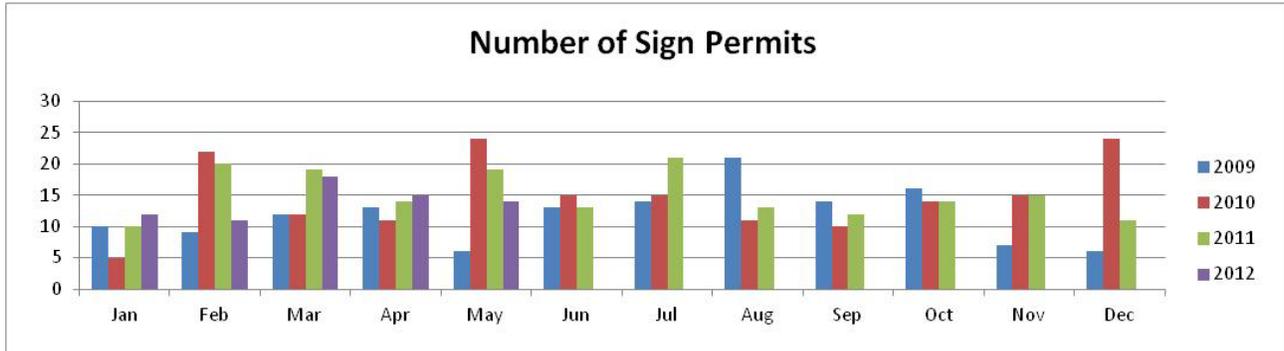
Fence Permits Submitted (May 2012)			
Location	Case Number	Date Received	Date Approved
4994 S. Dunkirk Way	FE-12-00057	5/1/2012	5/1/2012
7912 S. Xenia Court	FE-12-00058	5/3/2012	5/3/2012
8240 S. Fillmore Way	FE-12-00059	5/3/2012	5/3/2012
8220 S. Fillmore Way	FE-12-00060	5/3/2012	5/3/2012
8250 S. Fillmore Way	FE-12-00061	5/3/2012	5/3/2012
8262 S. Fillmore Way	FE-12-00062	5/3/2012	5/3/2012
3602 E. Geddes Place	FE-12-00063	5/4/2012	5/10/2012
7393 S. Elm Court	FE-12-00064	5/10/2012	5/11/2012
5026 E. Geddes Avenue	FE-12-00065	5/10/2012	5/10/2012
7377 S. Ogden Way	FE-12-00066	5/10/2012	5/10/2012
6184 S. Kalispell Street	FE-12-00067	5/10/2012	5/10/2012
7466 S. Ireland Way	FE-12-00068	5/10/2012	5/10/2012
6470 S. Downing Street	FE-12-00069	5/10/2012	5/10/2012
7300 S. Syracuse Court	FE-12-00070	5/15/2012	5/17/2012
6015 S. Monaco Way	FE-12-00071	5/17/2012	5/17/2012
7768 S. Cherry Court	FE-12-00072	5/17/2012	5/17/2012
7494 E. Long Avenue	FE-12-00073	5/17/2012	5/17/2012
10301 E. Arapahoe Road	FE-12-00074	5/18/2012	5/23/2012
16785 E. Maplewood Avenue	FE-12-00075	5/21/2012	5/23/2012
800 E. Nichols Avenue	FE-12-00076	5/24/2012	5/24/2012
841 E. Nichols Place	FE-12-00077	5/24/2012	5/24/2012
8493 E. Foxhill Place	FE-12-00078	5/24/2012	5/24/2012
6905 S. Spruce Drive E.	FE-12-00079	5/24/2012	5/24/2012
5317 S. Quintero Court	FE-12-00080	5/24/2012	5/24/2012
3802 E. Long Court	FE-12-00081	5/24/2012	5/24/2012
6300 S. Jasmine Way	FE-12-00082	5/25/2012	5/30/2012
17978 E. Prentice Place	FE-12-00083	5/30/2012	5/31/2012
2992 E. Phillips Drive	FE-12-00084	5/30/2012	5/30/2012
8414 E. Otero Circle	FE-12-00085	5/31/2012	5/31/2012
Average Approval Time – Business Days			1.5 Days

Rapid Review Fence Permits (May 2012)			
Location	Case Number	Time Received	Time Approved
7912 S. Xenia Court	FE-12-00058	9:33	9:42
8240 S. Fillmore Way	FE-12-00059	11:23	11:42
8220 S. Fillmore Way	FE-12-00060	11:23	11:42
8250 S. Fillmore Way	FE-12-00061	11:23	11:42
8262 S. Fillmore Way	FE-12-00062	11:23	11:42
7377 S. Ogden Way	FE-12-00066	9:31	9:34
6184 S. Kalispell Street	FE-12-00067	10:05	10:22
7494 E. Long Avenue	FE-12-00073	2:36	2:37
8493 E. Foxhill Place	FE-12-00078	9:59	10:12
6905 S. Spruce Drive E.	FE-12-00079	10:47	10:57
5317 S. Quintero Court	FE-12-00080	12:59	1:10
3802 E. Long Court	FE-12-00081	1:41	1:50
Average Approval Time – Minutes			12 Minutes (0.008 Days)

**Prior to 2012, Rapid Review data was calculated as one full day of review.*

Sign Permits

In May, the City received 14 sign permit applications with monthly revenue of \$2,515. YTD sign permit application activity is lower than the previous year and YTD revenues are also lower. YTD applications for 2012 are 70 compared to 82 issued for 2011. YTD revenues for 2012 are \$17,628 compared to \$22,441 for 2011. **There were 3 sign permits issued through Rapid Review Thursday (RRT) in May (or 21% of permits issued in the month),** with an average wait/processing time of 10 minutes for May. YTD average permit wait/processing time is 11.6 minutes for RRT.



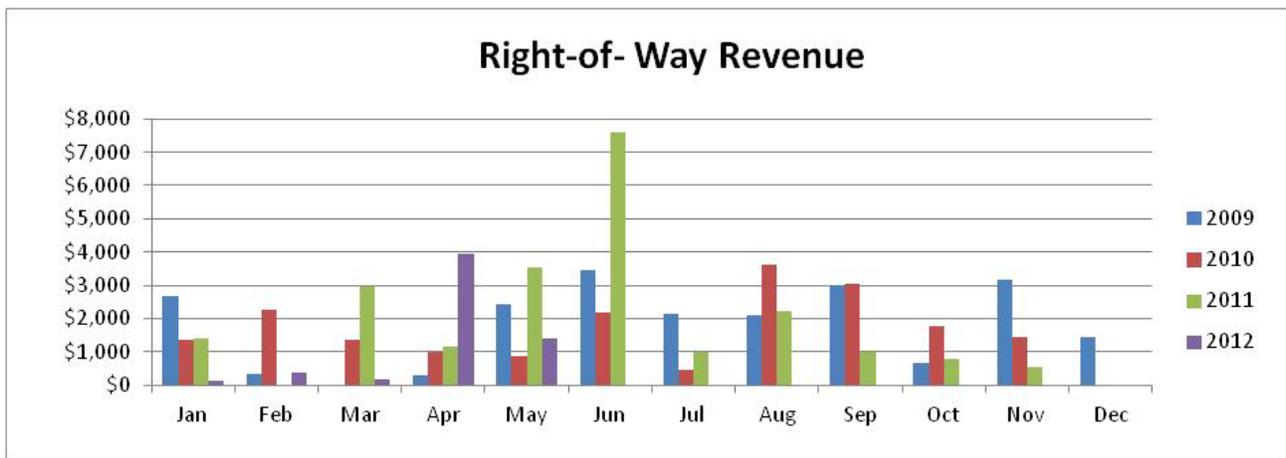
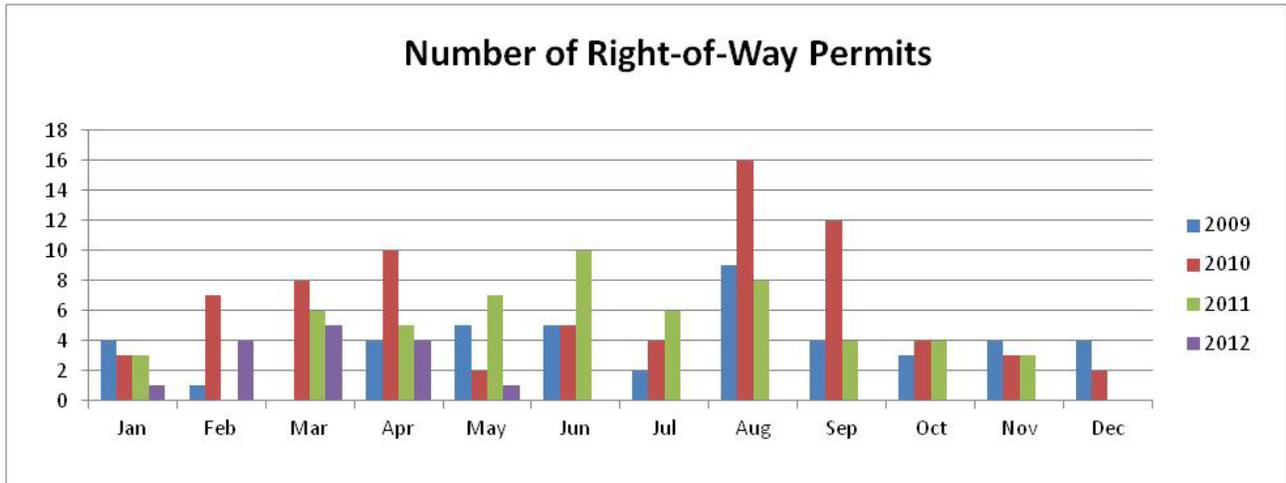
Sign Permits Submitted (May 2012)			
Location	Case Number	Date Received	Date Approved
802 S. Quebec Street	SG-12-00057	5/1/2012	5/1/2012
7200 E. Dry Creek Road	SG-12-00058	5/10/2012	5/10/2012
9535 E. County Line Road	SG-12-00059	5/10/2012	-
15735 E. Arapahoe Road	SG-12-00060	5/10/2012	5/10/2012
6920 S. Jordan Road	SG-12-00061	5/10/2012	5/10/2012
16768 E. Smoky Hill Road	SG-12-00062	5/10/2012	5/11/2012
2154 E. Commons Ave Suite 321	SG-12-00063	5/21/2012	5/23/2012
12023 E. Arapahoe Road	SG-12-00064	5/21/2012	5/21/2012
6202 S. Parker Road	SG-12-00065	5/21/2012	5/21/2012
6770 S. Yosemite Street	SG-12-00066	5/23/2012	-
10731 E. Easter Avenue	SG-12-00067	5/23/2012	5/25/2012
20250 E. Smoky Hill Road	SG-12-00068	5/24/2012	5/24/2012
15735 E. Arapahoe Road	SG-12-00069	5/30/2012	5/30/2012
15427 E. Fremont Drive	SG-12-00070	5/30/2012	-
Average Approval Time – Business Days			1.4 Days

Rapid Review Sign Permits (May 2012)			
Location	Case Number	Time Received	Time Approved
15735 E. Arapahoe Road	SG-12-00060	1:59	2:04
6920 S. Jordan Road	SG-12-00061	2:15	2:31
20250 E. Smoky Hill Road	SG-12-00068	12:10	12:30
Average Approval Time – Minutes		10 Minutes (0.007 Days)	

**Prior to 2012, Rapid Review data was calculated as one full day of review.*

Right-of-Way Permits

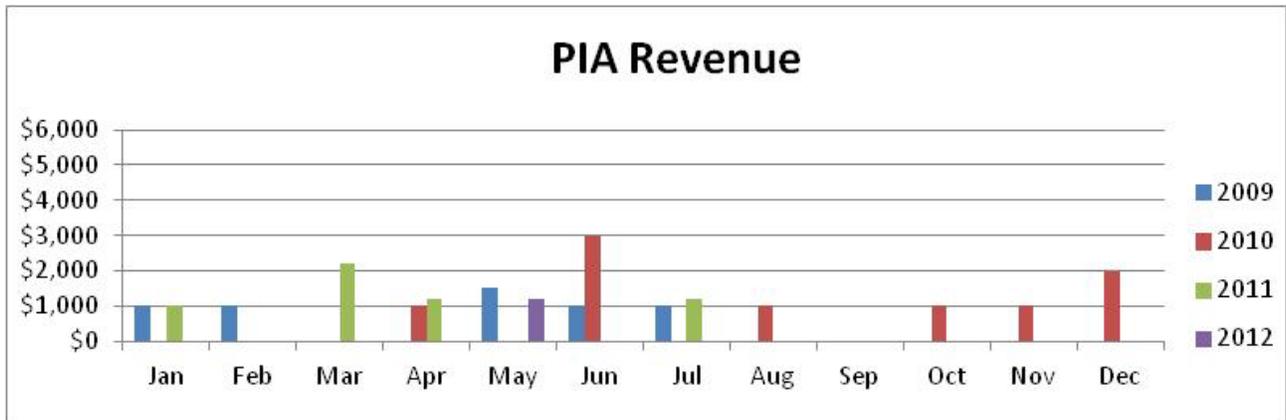
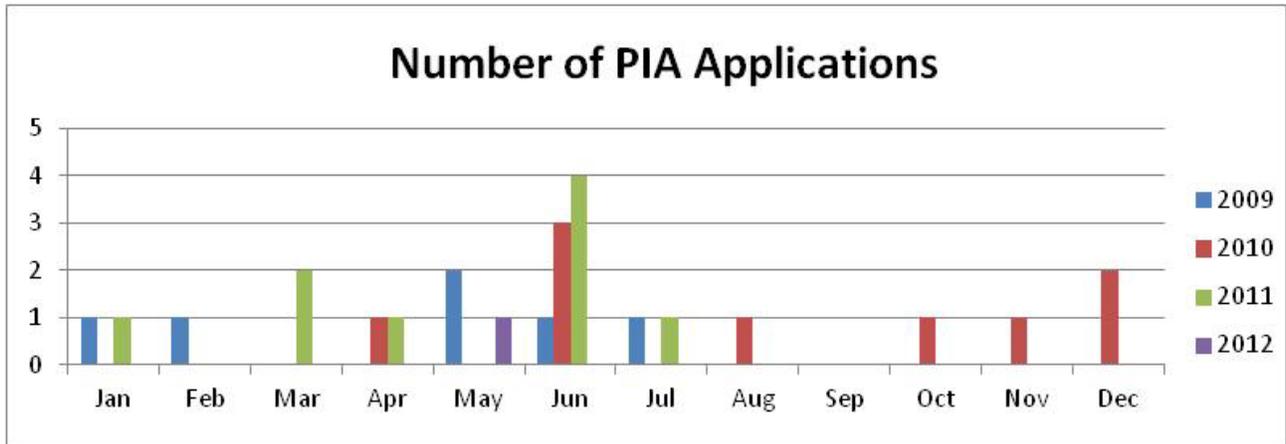
In May, the City received 1 right-of-way permit application with monthly revenue of \$1,401. YTD right-of-way permit application activity is lower than the previous year and YTD revenues are also lower. YTD applications for 2012 are 15 compared to 21 for 2011. YTD revenues for 2012 are \$6,046 compared to \$9,068 for 2011.



Right-of-Way Permits Submitted (May 2012)			
Location	Permit Number	Date Received	Date Approved
6278 S. Troy Circle	LRW-12-00017	5/24/2012	5/30/2012

Public Improvement Agreements (PIA)

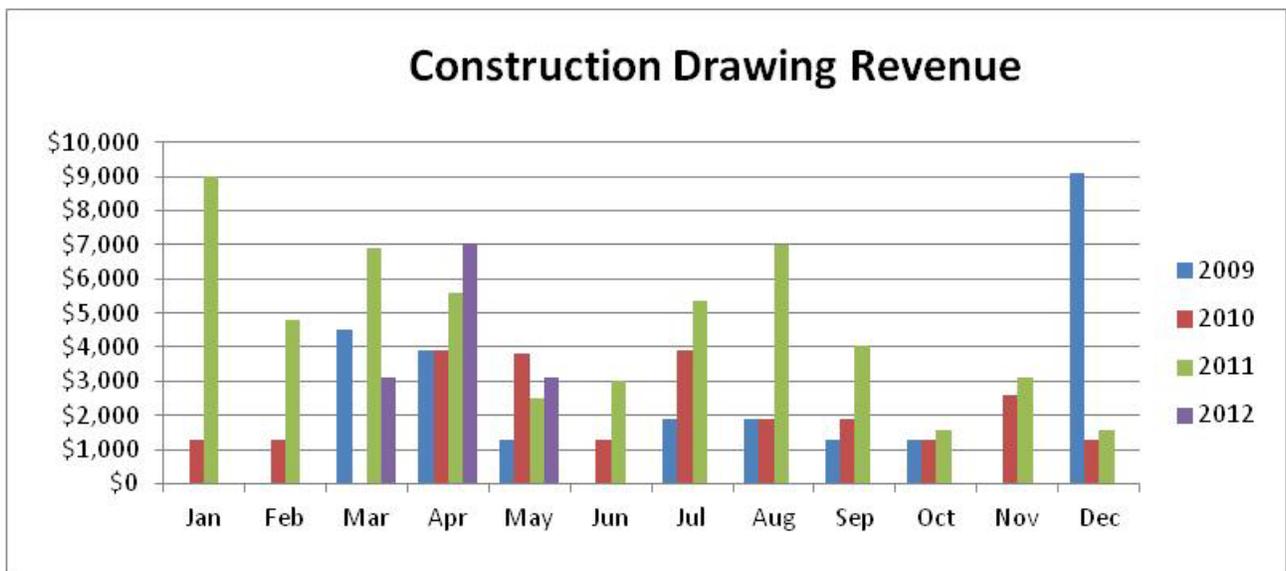
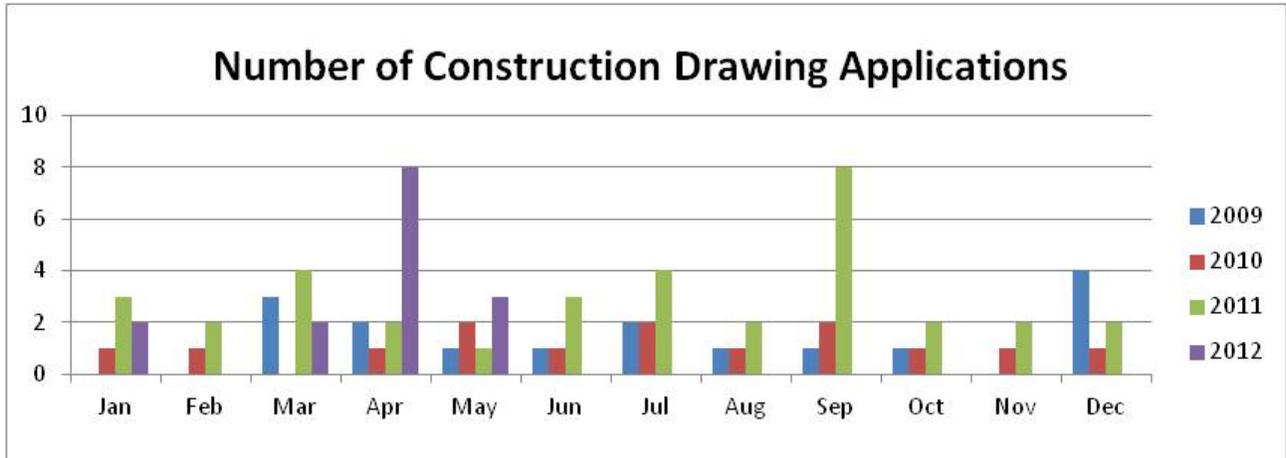
In May, the City received 1 PIA application compared to 0 in 2011. The monthly revenue of \$1,200 is higher than 2011 which was \$0. YTD PIA applications for 2012 are 1 compared to 4 in 2011. YTD revenues for 2012 are \$1,200 compared to \$4,400 in 2011. We began tracking PIA's in 2009.



PIAs Submitted (May 2012)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Cunningham Fire FDP	LU-12-00090	5/14/2012

Construction Drawings (CD)

In May, the City received 3 CD applications with \$3,100 in monthly revenue. YTD, CD permit application activity is slightly higher than the previous year and YTD revenues are lower. YTD applications for 2012 are 15 compared to 11 for 2011. YTD revenues for 2012 are \$13,250 compared to \$28,800 for 2011.

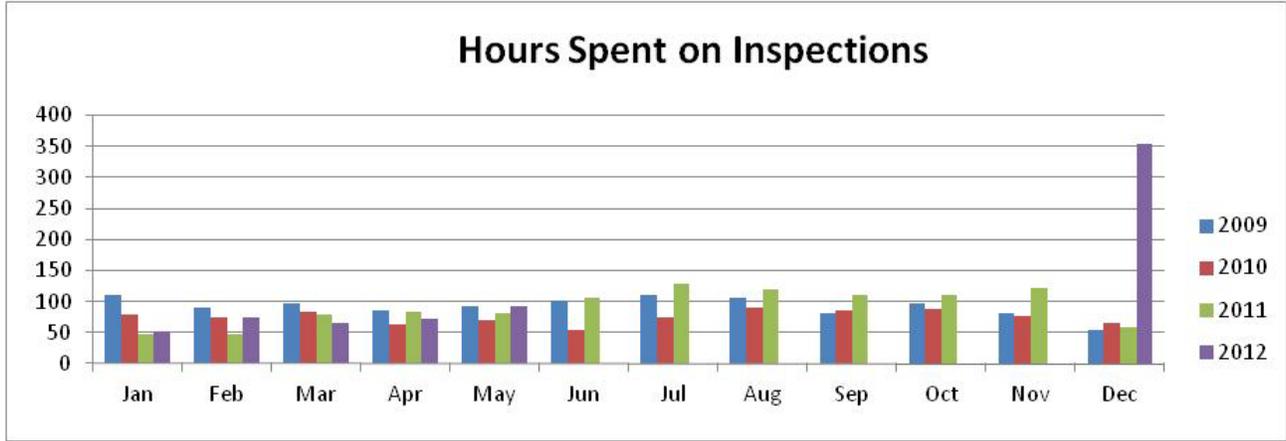


CDs Submitted (May 2012)			
Description	Case Name	Case Number	Date Application Accepted
CD	JD Carpenter Fueling Facility	CD-12-00078	-
CD	Eco Park	CD-12-00083	-
CD	Denver Colorado Temple	CD-12-00098	-

The Engineering Division approved 0 CDs in May.

Infrastructure Inspections

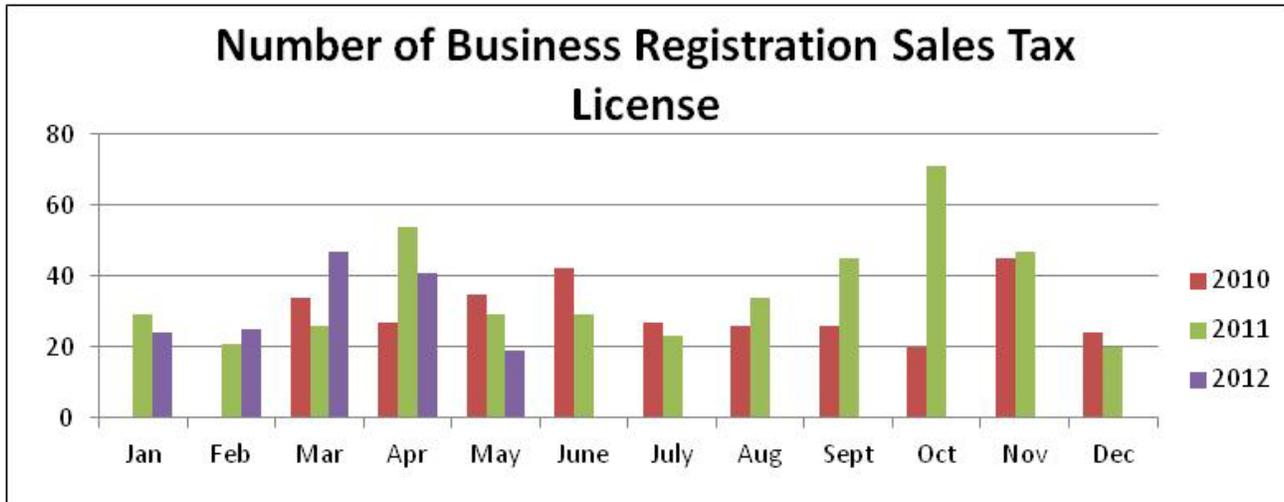
In May, 43 individual projects/sites were inspected and there was \$3,600 in revenue collected. City staff spent a total of 92 hours performing these inspections compared to 81 hours in 2011. Centennial Center Park, Peakview Heights, Action Jackson, Latisys, Centennial Center (Filing 2), and Allosource all required more than two inspections. YTD revenue for 2012 is \$8,200 compared to \$14,700 in 2011.



Infrastructure Inspections (May 2012)		
General Location	Case Name	Status-Visits
Arapahoe & University	Streets at Southglenn	Under Warranty - 0
Parker Road & Arapahoe Rd.	Centennial Center Filing 2	Under Construction - 3
Otero Ave. & Dayton St.	IKEA	Under Warranty - 0
Humboldt & Orchard Rd.	Orchard Estates	Under Construction - 0
County Line Road & Niagara	Foxridge VIII	Under Warranty - 2
Smoky Hill & Buckley	Walgreens	Under Warranty - 1
Briarwood & Havana	Fast Signs	Under Warranty - 0
Mineral & Otero	St. Thomas More	Under Warranty - 0
Arapahoe Rd & Joliet St.	Kuni Honda	Under Warranty - 0
Parker Rd & Arapahoe Rd.	Centennial Lanes	Under Warranty - 1
Arapahoe Rd & Jordan Rd.	Sterling Auto	Under Warranty - 1
Troy Circle & Caley	Allosource	Under Construction - 3
South Lima & Peakview Ave	Goddard School	Under Warranty - 1
Orchard Rd & High	Cotswold Green	Under Construction - 2
6810 S. Tucson Way	American Mechanical Service	Under Warranty - 0
Dayton & Arapahoe Road	Go Toyota	Under Construction - 0
15253 East Fremont	Nilex	Under Construction - 1
15633 East Fremont	Cherry Creek Business Center Filing 6	Under Construction - 2
Helena & Arapahoe Rd.	Golden Corral	Under Warranty - 1
6400 S. University	Centennial Link Trail	Under Construction - 2
Quebec & County Line Rd.	Steak N Shake	Under Warranty - 0
Peakview & Uvalda	Centennial Center Park	Under Construction - 5
Franklin & Orchard Road	Orr Estates	Under Construction - 0
Revere & Easter	Trust Company	Under Warranty - 0
Smoky Hill & Picadilly	Huntington Park n Ride	Under Warranty - 2
Arapahoe & Yosemite	1 st Bank	Under Warranty - 0
Helene & Arapahoe Road	Centennial Center Filing 1	Under Warranty - 0
Syracuse & Peakview	Peakview Heights	Under Construction - 6
Holly & Arapahoe Rd.	Kaiser Permanente	Under Construction - 2
Fair & Potomac	VCCE II	Under Construction - 2
Broadway & Panama	Action Jackson	Under Construction - 3
Quentin & Briarwood	Latisys Data	Under Construction - 3

Business Registration/Sales Tax License

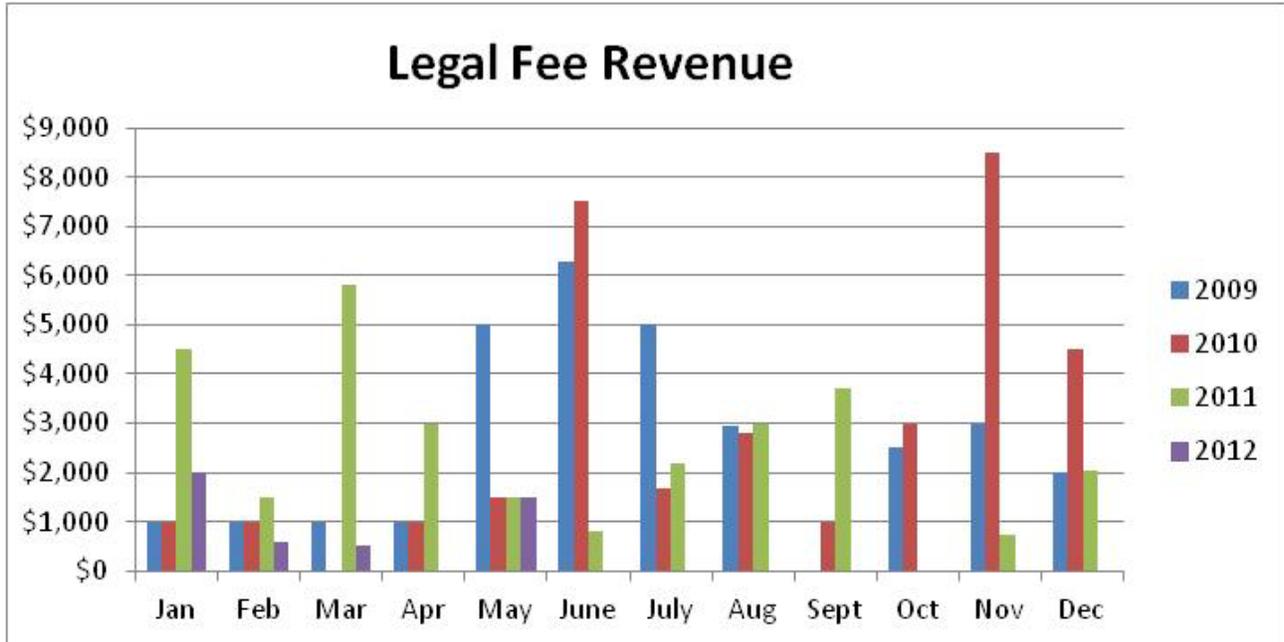
In May, a total of 19 business registration/sales tax licenses were issued. YTD totals are 156 compared to 159 in 2011. The Planning Division started review of these in May of 2010. We average 5 days to process these applications.



Business Registration/Sales Tax License (May 2012)			
Case #	Case Name	Approved	Business Description
CEN-008158	Lazy Hills Cleaners	Yes	Drycleaning and Laundry Services
CEN-008161	Street Riding Protection Gear	Maybe	Clothing Stores
CEN-008162	Wild Basil	Yes	Full-Service Restaurants
CEN-008164	Redbox Automated Retail, LLC	Yes	Consumer Goods Rental
CEN-008165	Affinity Link Interactive, Inc.	Yes	Computer Systems Design and Related Services
CEN-008167	Blacksheep, LLC	Maybe	Other General Merchandise Stores
CEN-008168	Town & Country Green Home, Inc.	Yes	Lumber and Other Construction Materials Merchant Wholesalers
CEN-008173	Angle Tax And Accounting Group, P.C.	Yes	Accounting, Tax Preparation, Bookkeeping, and Payroll Services
CEN-008174	Mauna Pua	Maybe	Florists
CEN-008175	Music Performers, V1 Films	Maybe	Independent Artists, Writers, and Performers
CEN-008176	Kathleen Colucci	Maybe	Traveler Accommodation
CEN-008177	Compass Realty & Property Management	Maybe	Activities Related to Real Estate
CEN-008182	Pizzadoodle, LLC	Yes	Full-Service Restaurants
CEN-008184	A2 Aesthetics	Yes	Personal Care Services
CEN-008186	Fantasy Best, LLC	Maybe	Other Information Services
CEN-008191	Animal Clinic At The Festival	Yes	Other Professional, Scientific, and Technical Services
CEN-008192	Family Child Care	Maybe	Child Day Care Services
CEN-008195	Burger King #13779	Yes	Limited-Service Eating Places
CEN-008196	Marcia'S Design Studio	Maybe	Paper and Paper Product Merchant Wholesalers

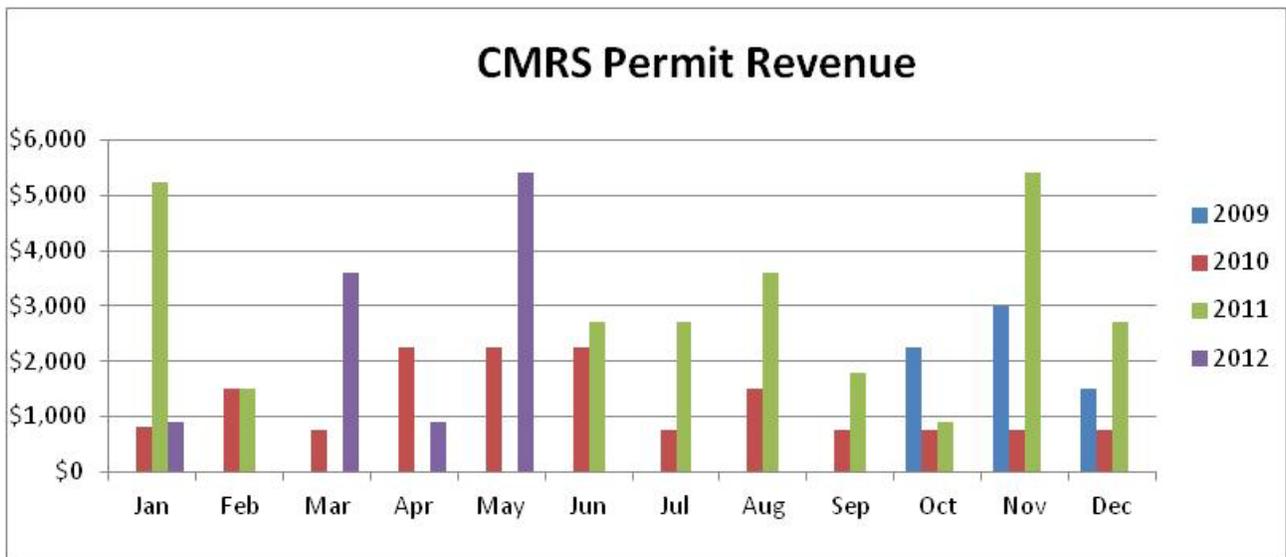
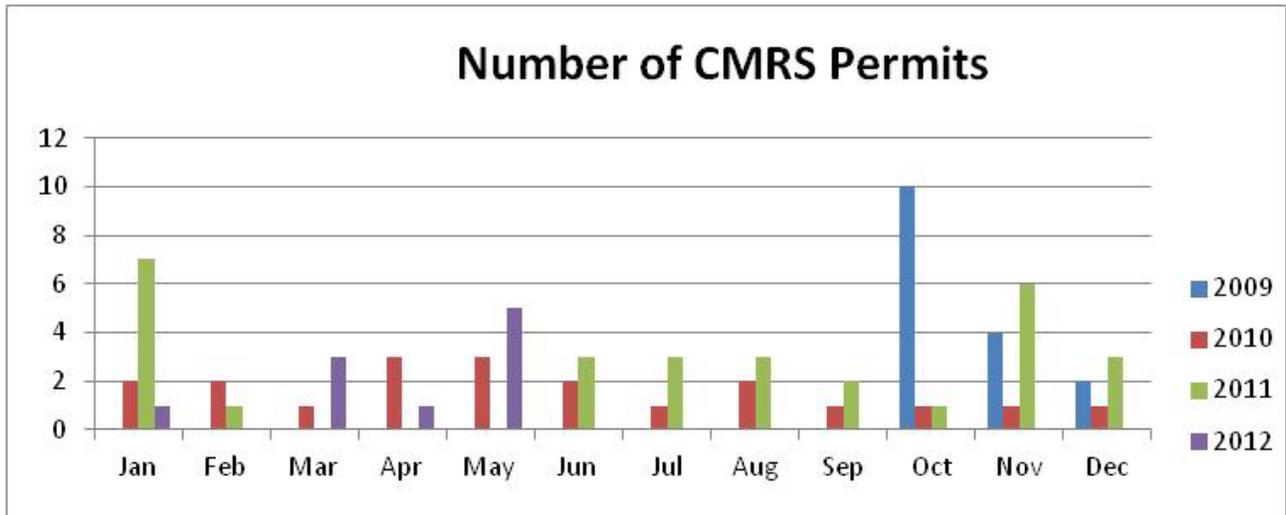
Legal Services

In May, a total of \$1,500 in revenue was received for legal services. YTD revenues for 2012 are \$4,600 compared to \$16,326 for 2011. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

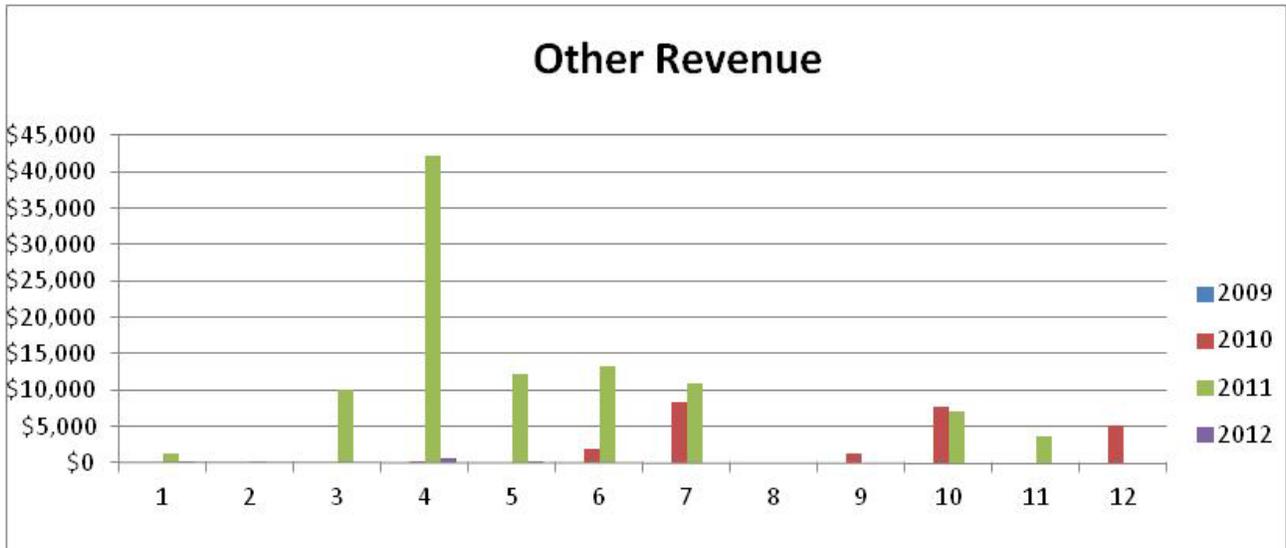
In May, we received 5 CMRS permit applications for \$5,400 in revenue. YTD revenues for 2012 are \$10,800, which is above the 2012 projected revenue of \$6,100 and below the 2011 revenue of \$6,750. CMRS permit tracking began in January 2009.



CMRS Permits (May 2012)		
Project or Location	Case Number	Date Received and Issued
20210 E. Smoky Hill Road	CMR-12-00006	5/25/2012 and Not issued yet
8200 S. Colorado Boulevard	CMR-12-00007	5/31/2012 and Not issued yet
2001 E. Easter Avenue	CMR-12-00008	5/31/2012 and Not issued yet
6600 S. Colorado Boulevard	CMR-12-00009	5/31/2012 and Not issued yet
6398 S. Holly Street	CMR-12-00010	5/31/2012 and Not issued yet

Other & Miscellaneous Fees including Federal Grant Revenue

In May, we received \$180 in miscellaneous revenue from Open Space. YTD revenues for 2012 are \$1,083, which is above the 2012 projected revenue of \$0 and below the 2011 revenue of \$65,787.



Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$6,500 in May and YTD Revenue of \$39,500.