



**Community Development Department
Planning & Engineering Divisions
Monthly Report for June 2011
July 14, 2011**

Activity

- **Land Use Applications** – There were 2 applications compared to 6 in 2010.
- **Pre-Submittal Applications** – There were 4 applications compared to 4 in 2010.
- **City Council** – City Council heard 16 projects compared to 2 in 2010.
- **Planning and Zoning Commission** – There were 2 projects heard compared to 0 in 2010.
- **Board of Adjustment** – There was 1 variance request heard compared to 0 in 2010.
- **Fence Permits** – There was a total of 29 applications compared to 29 in 2010. Average number of days to approve was 1 business days.
- **Sign Permits** – There were a total of 13 applications compared to 15 in 2010. Average number of days to approve was 1.9 business days.
- **Right-of-Way Permits** – There were 10 permits issued compared to 5 in 2010.
- **Public Improvement Agreements** – There were 4 PIAs submitted compared to 3 in 2010.
- **Construction Drawings** – There were 3 CD applications compared to 1 in 2010.
- **Infrastructure Inspections** – There were 27 individual projects/sites inspected this month. City staff spent a total of 106 hours performing these inspections compared to 53 hours in 2010.
- **Business Registration Sales Tax License** – There were 11 business registration/sales licenses approved in 2011 compared to 42 in 2010.
- **Legal Fees** – There was \$800 in revenue collected in 2011 compared to \$7,500 in 2010.
- **CMRS Permits** – There were 3 permits issued compared to 2 in 2010.
- **Other Fees** – There was \$13,185 in revenue collected in 2011 compared to \$1,953 in 2010.
- **Visitors** – There were 73 visitors; an average of 3.3 per work day.
- **Customer Surveys** – Planning & Engineering sent 25 surveys in June and received no results.

Revenue

Total Revenue – June monthly revenue was \$48,659 compared to \$50,555 in 2010. \$13,185 of the \$48,750 was for Engineering hours for Civic Center Park. YTD \$299,669 in revenue has been collected, which is 124% of the 2011 projected budget of \$243,500. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$6,333 for June and \$37,988 YTD; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for June and the approximate amount of time spent on each project. 588.5 Hours were spent on special projects in June.

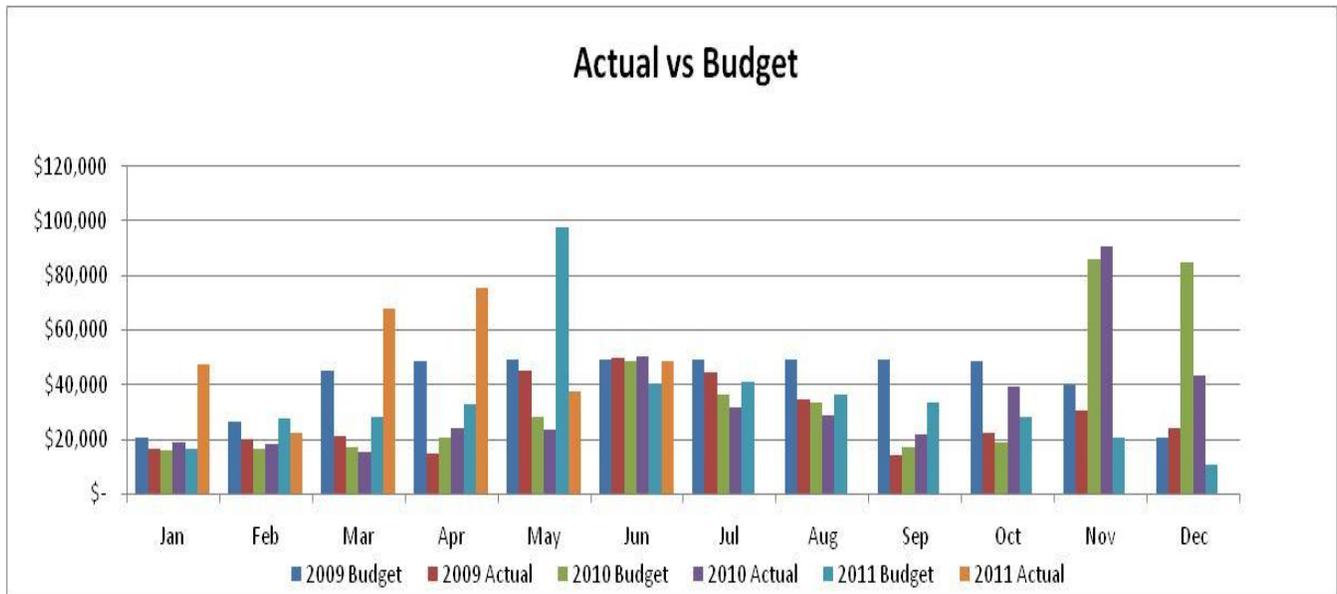
- **Transportation Master Plan** – Phase 2 of the plan has been started and Staff has been working with the consultant team to review and change the land use data in the travel demand model. Time spent in June was **15 Hours**.
- **Capital Program Funding and Financing** – Staff spent time preparing and presenting to the City Council options for the funding and financing of major capital projects in the City. Total staff time was **8.5 Hours**.

- **Bus Bench Grant/Installation** – Construction has proceeded on the bus bench pads. The project should be completed during the first few weeks of July. Once complete, our shelter provider/bench maintenance provider, Outdoor Promotions, will install the remaining benches. **8 Hours** were spent on this project.
- **Bicycle Lane Project** – Construction was awarded to Road Safe Traffic Systems, notice to proceed was given on June 30th. Engineering staff spent a total of **3 Hours** in June on this project.
- **LDC Zoning Map** – Total staff hours spent in June was **123 Hours**. GIS resources account for 50 of these 123 hours on web mapping and edits of the residential portion as well as consolidating into a layer for merging with current zoning. Jeff Brasel spent 12 of the 123 hours reviewing final maps, helped prepare language for the report on NC-MF Zone District and RTIF Fees.
- **Lighting Code** – Staff spent **16 Hours** in June on this project. Staff revised the draft lighting code in accord with comments received through the public process and from the City Attorney's office. Staff drafted a comprehensive staff report for the Planning and Zoning Commission and City Council that compares the proposed lighting code to the current code and demonstrates how the new code achieves energy efficiency and improves standards to address the quality and quantity of outdoor lighting in the City.
- **Civic Center Park** – A total of **222.5 Hours** was spent during June, most of the major site walls were installed as well as a substantial portion of the Coffee House/Overlook Shelter. Water, irrigation and sewer services were brought to the site, paving the way for increased construction activity in July. Pictures are being posted to the Centennial website weekly. Weekly meetings with Long Range Planning and Engineering continue, and monthly progress meetings are being held.
- **IKEA Coordination Committee** – The department continued its role in coordinating interagency review of this project to ensure that the regulatory review, inspection and approval process of the new IKEA store does not slow down the grand opening scheduled for July 27, 2011. Staff facilitated two meetings in June. We anticipate this meeting schedule will continue until the grand opening. Total staff time spent on this effort was **12 Hours**.
- **IKEA Go Committee** – Staff attended a meeting of the committee. In addition, staff held multiple outreach presentation meetings with business and property managers in the area and also reviewed final traffic control plans. Total staff time spent was **16 Hours**.
- **Innoprise** – Staff spent time configuring the online services website. First phase, public access to permits, land use and licensing information should be ready to go in the first half of July. Total staff time spent on this effort was **16 Hours**
- **Home Improvement Program (HIP)** - Staff held several coordination meetings during May. Staff spent **20 Hours**.
- **Code Compliance RFP** – Staff continued drafting the RFP and spent a total of **5 Hours** on this project.
- **Online Animal Licensing** – Staff met with HSPPR to discuss alternatives to the current process and how on-line licensing could be structured. Total time spent on this project in June was **4 Hours**.
- **Medical Marijuana** – Staff prepared a staff report for the 2nd reading and public hearing in June. Staff spent a total of **5 Hours** on this project.
- **GIS Projects: (Total of 127.5 GIS Hours)**
 - **Database Maintenance** – GIS spent **8 Hours** reconciling data in the Master Geo database.
 - **Special Project Tracking** - GIS spent **2 Hours** tracking projects for the month on 3 different databases.
 - **Zoning Map Edits** – **50 Hours** Editing, Mapping, and Meeting for the LDC Zoning Mapping project.

- **Researching and Creation of an RFP for a GIS Feasibility Study and Master Plan** – GIS staff spent 24 **Hours** researching and developing an RFP scope of work to contract a feasibility study for deployment of an ArcGIS Enterprise system.
- **Training** – GIS spent 17 **Hours** on Databases Training and Planner's Summer Camp, which was a two day conference.
- **GIS Coordination with Public Works and SEMSWA** – GIS spent **3 Hours** on this project. It is an ongoing effort between departments and entities to ensure deliverables, expectations and coordination. June included data needs from neighboring cities and various dataset maintenance issues, along with Cartegraph project coordination.
- **Maps and Data for CIP and Public Works- 2 Hours** was spent providing a map of the Centennial Promenade Annexation to CIP for ROW request. Public Works also needed expanded CAD prints of IKEA signage.
- **Maps and Comments to City Council Members** – GIS spent 4 **Hours** on creating an HOA map for Keith Gardner for the Heritage Place HOA property lines.
- **IT trouble shooting**– GIS spent 3 **Hours** on IT issues that occurred that required their attention. Plotter failure and help with GIS technology to users is done as the situation arises along with Network Profile Issues.
- **Staff Meeting (Engineering, Planning, Supervisor, CMO and All Staff)** – GIS spent **6 Hours** in required department meetings for various functions within the City. This excludes Zoning meetings.
- **DRAPP10 Image Processing** – GIS spent **8 Hours** processing imagery processing for distribution.

Total Revenue

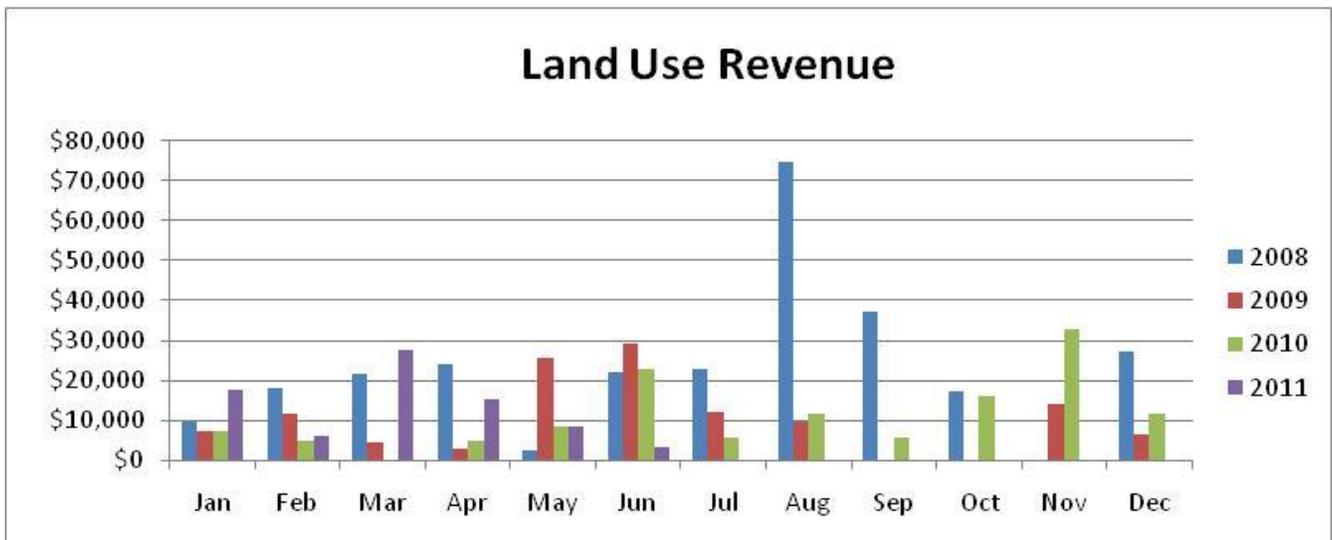
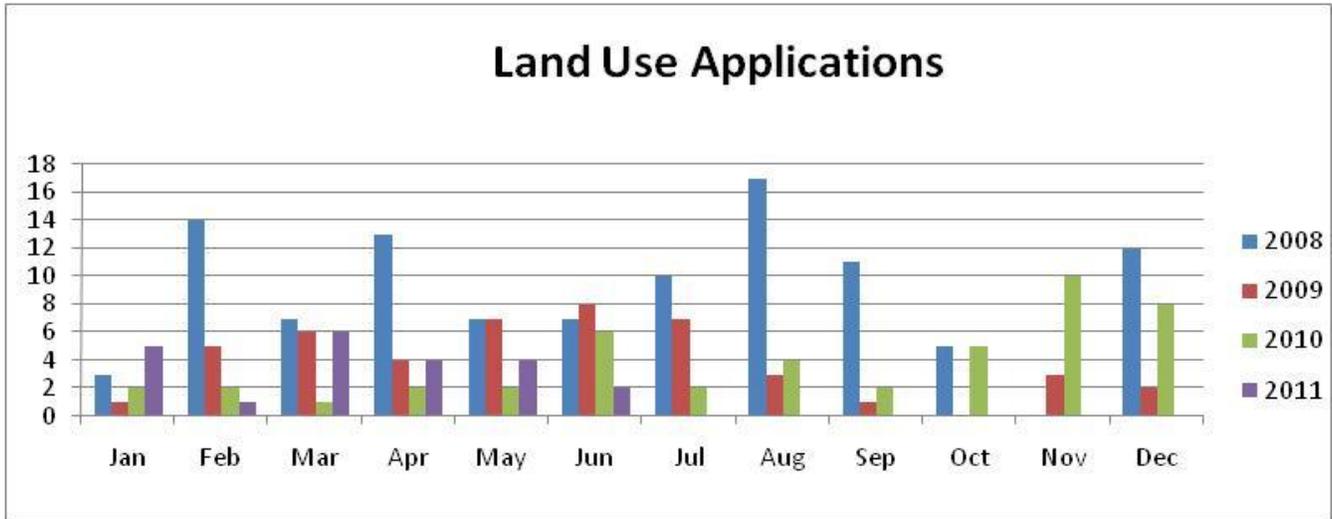
In June, the total revenue received was \$48,659. YTD the Planning & Engineering revenues of \$299,669 are roughly 124% of the projected 2011 YTD budget of \$243,500.



- **Land Use Applications** – YTD \$77,895 in revenue has been collected, which is above the 2011 projected budget of \$67,000.
- **Fence Permits** – YTD \$12,850 in revenue has been collected, which is above the 2011 projected budget of \$9,000.
- **Sign Permits** – YTD \$24,219 in revenue has been collected, which is below the 2011 projected budget of \$35,000.
- **Right-of-Way Permits** – YTD \$16,157 in revenue has been collected, which is above the 2011 projected budget of \$9,000.
- **Public Improvement Agreements** – YTD \$4,400 in revenue has been collected, which is above the 2011 projected budget of \$4,000.
- **Construction Drawings** – YTD \$31,800 in revenue has been collected, which is above the 2011 projected budget of \$10,800.
- **Infrastructure Inspection** – YTD \$12,600 in revenue has been collected, which is above the 2011 projected budget of \$5,300.
- **Legal Fees** – YTD \$16,626 in revenue has been collected, which is below the 2011 projected budget of \$17,000.
- **CMRS Fees** – YTD \$9,450 has been collected, which is above the 2011 projected budget of \$7,600.
- **Other Fees** – YTD \$78,972 has been collected, which is below the 2011 projected budget of \$78,800. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund and Federal Grant Revenue.
- **Federal Grant Revenue** – YTD \$46,280 has been collected, which is below the 2011 projected budget of \$88,489. Money is reimbursed only after it is spent. We spent \$46,280 of the \$147,232 in 2010 and \$42,209 in 2011, leaving a balance of \$58,743 to be used in 2011.

Land Use Applications

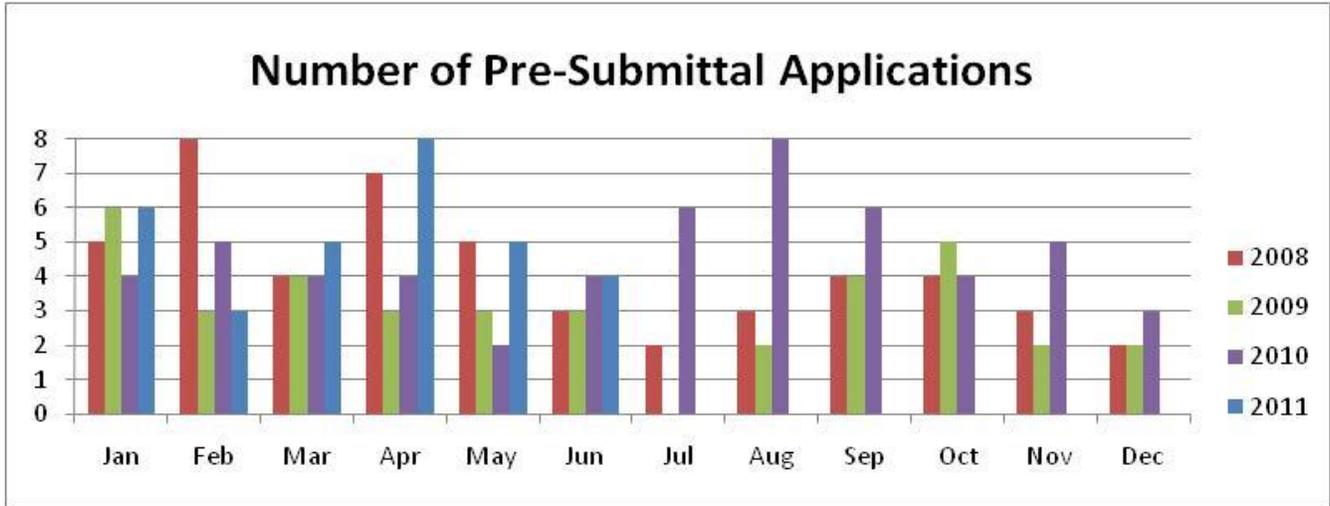
In June, the City received 2 land use applications with \$3,170 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are significantly higher. YTD applications for 2011 are 22 compared to 15 in 2010. YTD revenues for 2011 are \$77,895 compared to \$48,226 for 2010.



Land Use Applications Submitted (June 2011)		
Land Use Case Number	Project Name	Open Date
LU-11-00151	Orchard Park Nursing & Rehab Vacation	06/08/2011
LU-11-00154	Arapahoe Credit Union T.A. Technical Amendment	06/13/2011

Pre-Submittal Applications

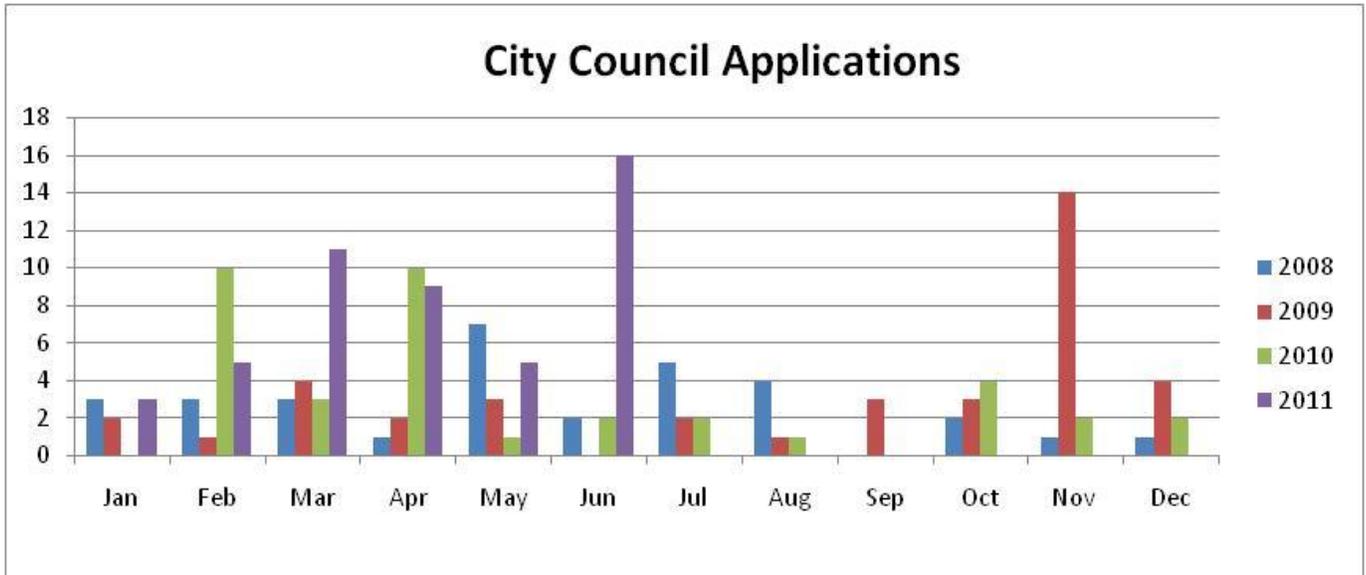
In June, the City received 4 pre-submittal applications compared to 4 in 2010. YTD pre-submittal activity is greater than the previous year. YTD total applications received for 2011 are 31 compared to 23 for 2010. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (June 2011)		
Pre-Submittal Case Number	Project Name	Open Date
PS-11-00147	Wow Coffee Kiosk	06/01/2011
PS-11-00150	6640 S. Paris St.	06/06/2011
PS-11-00153	Key Bank Drive Thru ATM	06/10/2011
PS-11-00155	King Soopers	06/13/2011

City Council

In June, City Council heard 16 projects as compared to hearing 2 in 2010. YTD, City Council has heard 49 development projects as compared to 26 in 2010.



Land Development Projects Heard by City Council (June 2011)			
Description	Case Name	Case Number	Hearing Date
Land Use	Civic Center Park Replat	LU-11-00129	06/06/2011
Land Use	Capital Bond Program	NA	06/06/2011
Land Use	Medical Marijuana Ordinance 2 nd Reading	NA	06/06/2011
Land Use	Contractor Licensing Renewal Date Change – 1 st Reading	NA	06/06/2011
Land Use	Temporary Sign Program – Ordinance 1 st Reading	NA	06/06/2011
Land Use	Legislative Rezoning 1 st Reading (Consent Item)	NA	06/06/2011
Land Use	Greenwood South ROW Vacation - Ordinance 1st Reading	LU-10-00147	06/06/2011
Land Use	County Line/Quebec Retail Park PDP Text Amendment 1st Reading	LU-11-00120	06/06/2011
Land Use	Legislative Rezoning 2 nd Reading	NA	06/20/2011
Land Use	Greenwood South ROW Vacation - Ordinance 2nd Reading	LU-10-00147	06/20/2011

Land Use	Quebec Village Center 11th Amended FDP	LU-10-00091	06/20/2011
Land Use	County Line/Quebec Retail Park PDP Text Amendment Ordinance 2nd reading	LU-11-00120	06/20/2011
Land Use	Contractor Licensing Renewal Date Change 2 nd Reading	NA	06/20/2011
Land Use	2011 CIP Update	NA	06/20/2011
Land Use	Temporary Sign Ordinance – 2 nd Reading	NA	06/20/2011
Land Use	Kaiser Permanente FDP	LU-11-00120	05/20/2011

Land Development Projects Scheduled for City Council (July 2011)				
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Century Highland Park Flg. No. 2 FDP/FP	LU-11-00016	07/6/2011	NA
Land Use	DCI – Landscaping (SS)	NA	07/6/2011	NA
Land Use	Vacation of Allosource Drainage Easement	LU-10-00145	07/6/2011	NA
Land Use	<u>EMC Signage</u>	NA	07/6/2011	NA
Land Use	Zoning Map and Code Items (SS)	NA	07/11/2011	NA
Land Use	Lighting Code (SS)	NA	07/11/2011	NA

Planning & Zoning Commission

In June, the Planning & Zoning Commission heard 2 development projects as compared to hearing 0 in 2010. YTD, the Planning & Zoning Commission has heard 18 development projects as compared to 16 in 2010.



Land Development Projects Heard by PZ Commission (June 2011)

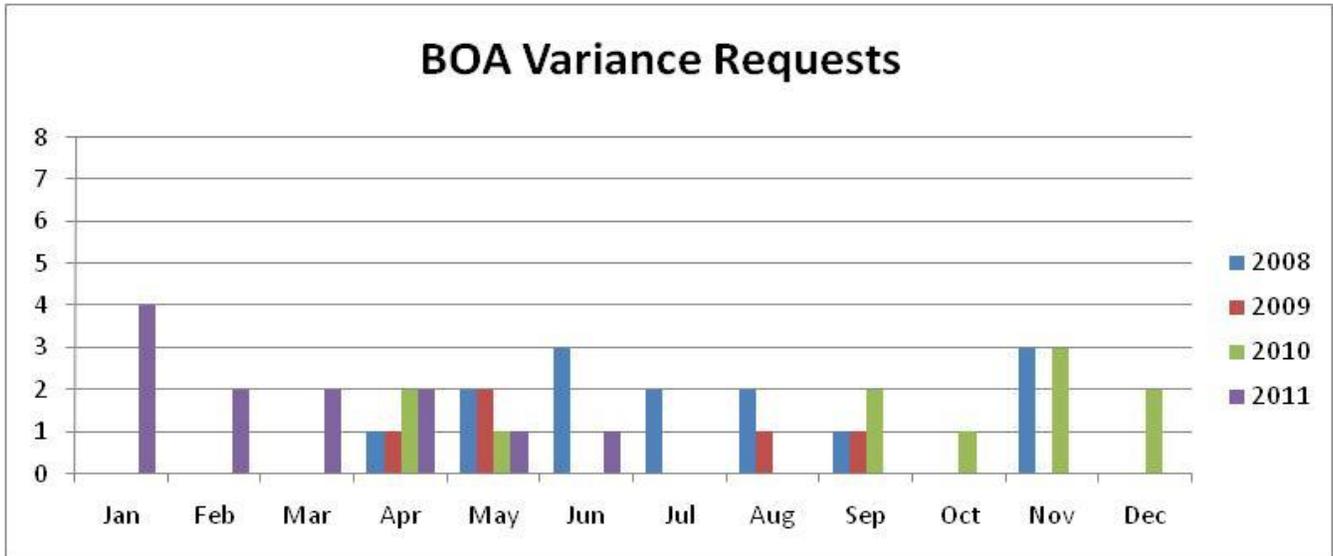
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Quebec Village PDP Text Amendment	LU-11-00120	06/08/2011	Approved
Land Use	Legislative LDC Change	NA	06/08/2011	Approved

Land Development Projects Scheduled For PZ Commission (July 2011)

Description	Case Name	Case Number	Hearing Date
Land Use	Zoning Map & Code	NA	07/13/2011
Land Use	Lighting Code	NA	07/13/2011
Land Use	Orchard Park PDP and FDP	LU-11-00113 LU-11-00114	07/27/2011
Land Use	EMC Signage	NA	07/27/2011

Board of Adjustment

In June, the Board of Adjustment heard 1 variance request as compared to hearing 0 in 2010. YTD, the Board of Adjustment heard 12 variance requests as compared to 3 in 2010.



Variance Requests Heard by the Board of Adjustment (June 2011)

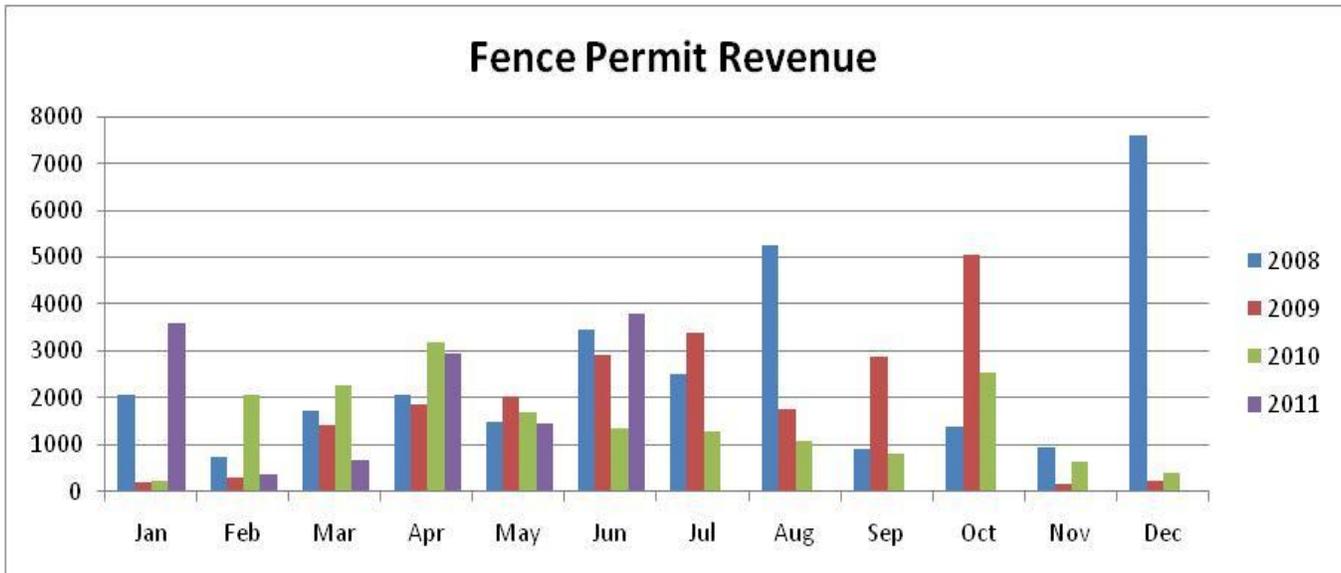
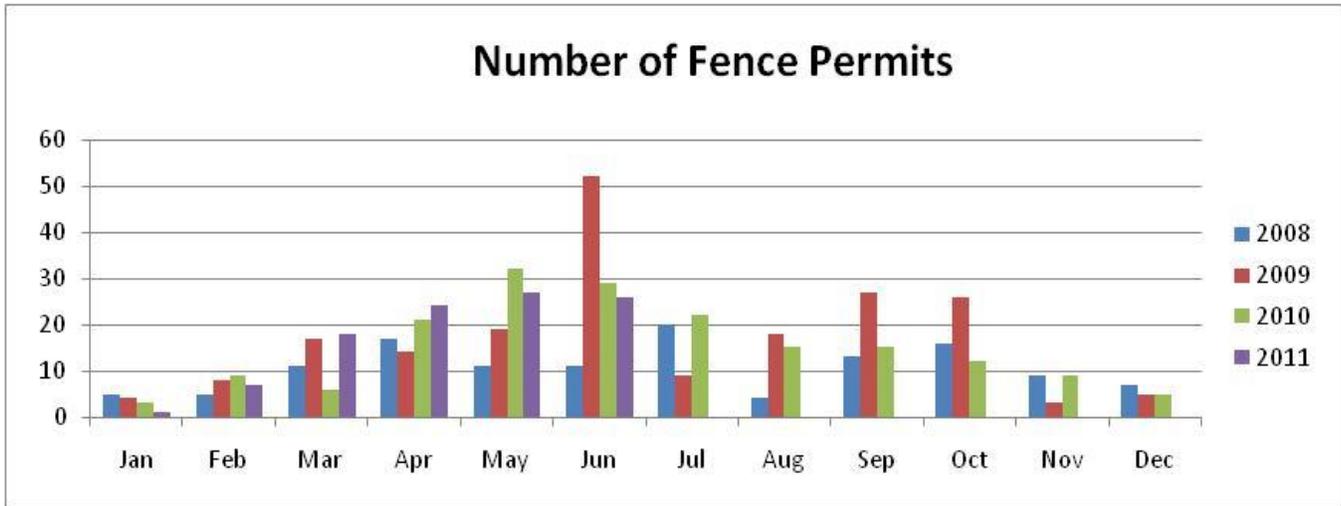
Description	Case Name	Case Number	Hearing Date	Action
BOA	McDonald Variance	BA-11-00136	06/16/2011	

Variance Requests Scheduled for the Board of Adjustment (July 2011)

Description	Case Name	Case Number	Hearing Date
BOA	Gordon Variance	BA-11-00149	07/21/2011

Fence Permits

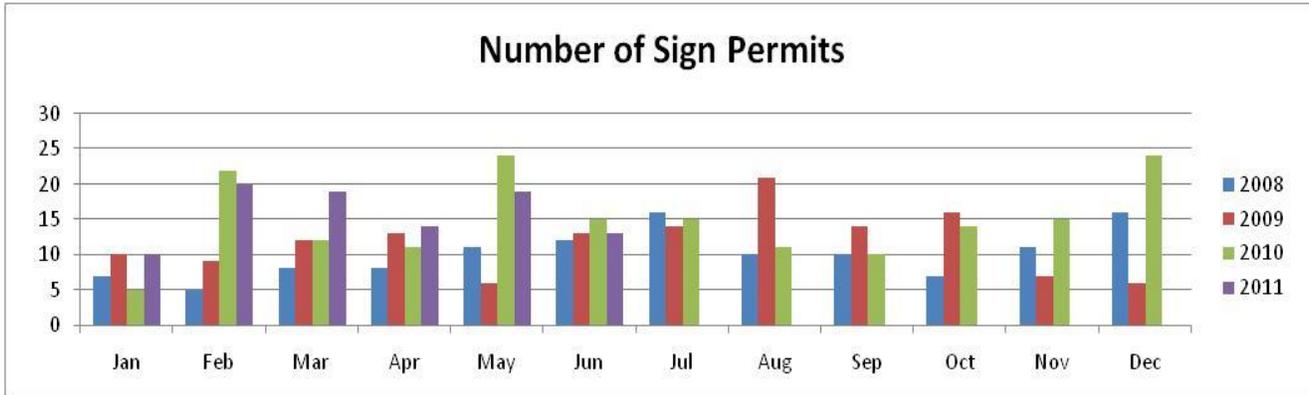
In June, the City received 26 fence permit applications with monthly revenue of \$3,782. YTD, fence permit application activity is higher than that of the previous year and YTD revenue is slightly lower. YTD applications for 2011 are 103 compared to 100 for 2010. YTD revenues for 2011 are \$12,850 compared to \$10,842 for 2010. **There were 15 fence permits (or 58% of permits issued in the month) through Rapid Review Thursdays (RRT) in June;** and average permit wait/processing time for June was 16 minutes. YTD average wait/processing time is 22 minutes.



Fence Permits Submitted (June 2011)			
Location	Case Number	Date Received	Date Approved
6359 S. Oneida Ct.	FE-11-00078	06/01/2011	06/03/2011
8383 E. Easter Ct.	FE-11-00079	06/02/2011	06/02/2011
7452 S. Forest Ct.	FE-11-00080	06/02/2011	
6820 S. Niagara Ct.	FE-11-00081	06/02/2011	06/02/2011
6380 S. University Blvd.	FE-11-00082	06/02/2011	06/02/2011
7422 E. Jamison Circle	FE-11-00083	06/03/2011	06/09/2011
7560 E. Easter Ave.	FE-11-00084	06/06/2011	
8672 E. Kettle Circle	FE-11-00085	06/09/2011	06/09/2011
5957 S. Clarkson St.	FE-11-00086	06/09/2011	06/09/2011
3315 S. Tamarac Dr. #300	FE-11-00087	06/09/2011	
2554 E. Maplewood Ave.	FE-11-00088	06/14/2011	06/06/2011
8129 S. Monaco Circle	FE-11-00089	06/15/2011	
6111 S. Forest Ct.	FE-11-00090	06/16/2011	06/16/2011
7449 S. Ogden Way	FE-11-00091	06/16/2011	06/16/2011
7482 E. Costilla Ave.	FE-11-00092	06/16/2011	06/16/2011
7481 S. Lafayette Cir. W.	FE-11-00093	06/16/2011	06/16/2011
8177 E. Hunters Hill Dr.	FE-11-00094	06/16/2011	06/16/2011
8113 E. Hinsdale Dr.	FE-11-00095	06/16/2011	06/16/2011
8187 E. Hunters Hill Dr.	FE-11-00096	06/16/2011	06/16/2011
8271 S. Quebec St.	FE-11-00097	06/22/2011	06/23/2011
8129 S. Monaco Cir.	FE-11-00098	06/23/2011	06/23/2011
6555 S. Cook Ct.	FE-11-00099	06/23/2011	06/23/2011
7670 S. Wellington St.	FE-11-00100	06/23/2011	06/23/2011
2727 E. Otero Ave.	FE-11-00101	06/24/2011	
7096 S. Cherry Dr.	FE-11-00102	06/29/2011	
7866 S. Fairfax Ct.	FE-11-00103	06/29/2011	
Average Approval Time – Business Days			1__ Days

Sign Permits

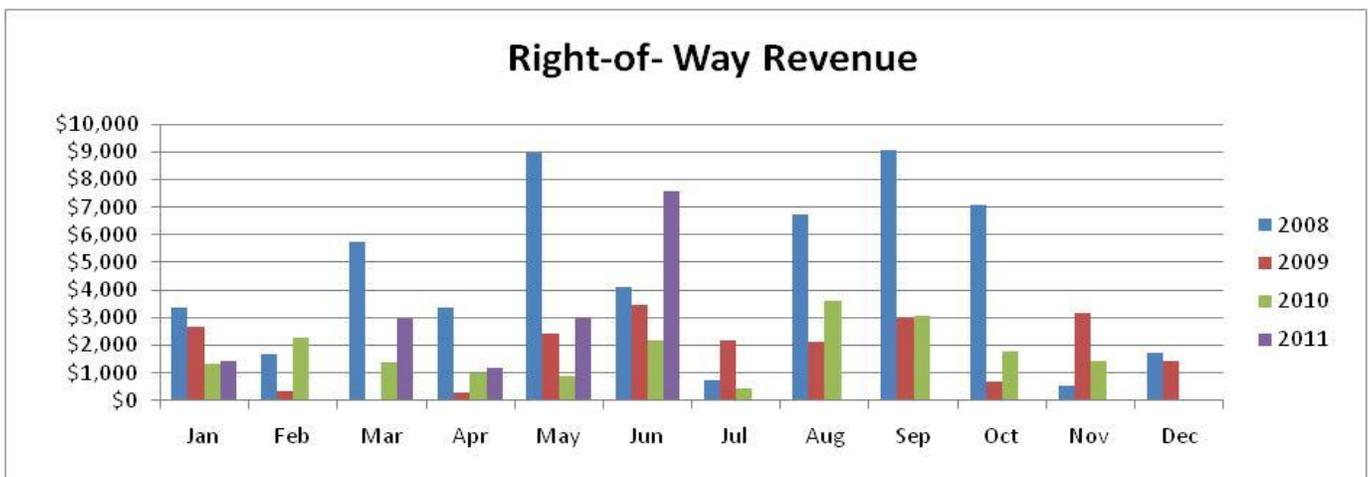
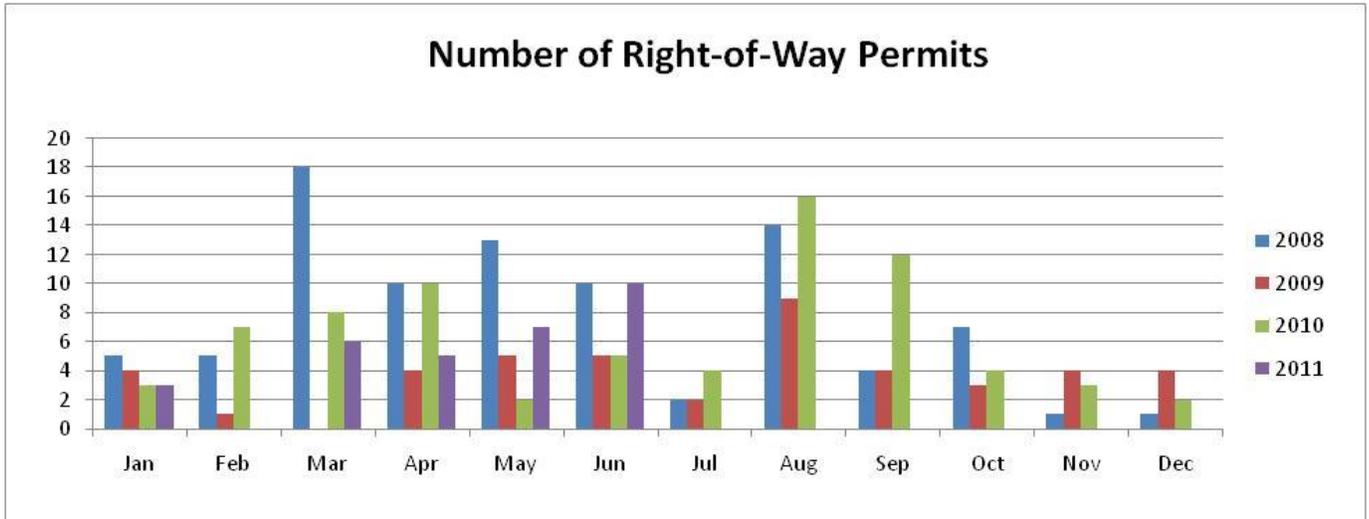
In June, the City received 13 sign permit applications with monthly revenue of \$1,829. YTD sign permit application activity is higher than the previous year, yet YTD revenues are lower. YTD applications for 2011 are 95 compared to 89 issued for 2010. YTD revenues for 2011 are \$24,219 compared to \$34,852 for 2010. **There were no sign permits issued through Rapid Review Thursday (RRT) in June (or 0% of permits issued in the month);** with an average wait/processing time of 0 minutes for June. YTD average permit wait/processing time is 15 minutes.



Location	Case Number	Date Received	Date Approved
12835 E. Arapahoe Rd. #1	SG-11-90229	06/02/2011	06/13/2011
5150 E. Arapahoe Rd.	SG-11-90230	06/02/2011	
6262 S. Parker Rd.	SG-11-90231	06/02/2011	06/09/2011
20250 E. Smoky Hill Rd. #3	SG-11-90232	06/09/2011	06/09/2011
20209 E. Smoky Hill Rd. Unit A-2	SG-11-90233	06/13/2011	06/16/2011
2154 E. Commons Ave., Ste 300	SG-11-90234	06/14/2011	06/16/2011
6202 S. Parker Rd.	SG-11-90235	06/21/2011	06/22/2011
8260 S. Quebec St.	SG-11-90236	06/21/2011	06/23/2011
6840 S. University Blvd.	SG-11-90237	06/22/2011	
12201 E. Arapahoe Rd., B3	SG-11-90238	06/22/2011	06/23/2011
12201 E. Arapahoe Rd., B3	SG-11-90239	06/22/2011	06/23/2011
8880 E. Arapahoe Rd.	SG-11-90240	06/23/2011	06/23/2011
6770 S. University Blvd.	SG-11-90241	06/29/2011	
Average Approval Time – Business Days			1.9 Days

Right-of-Way Permits

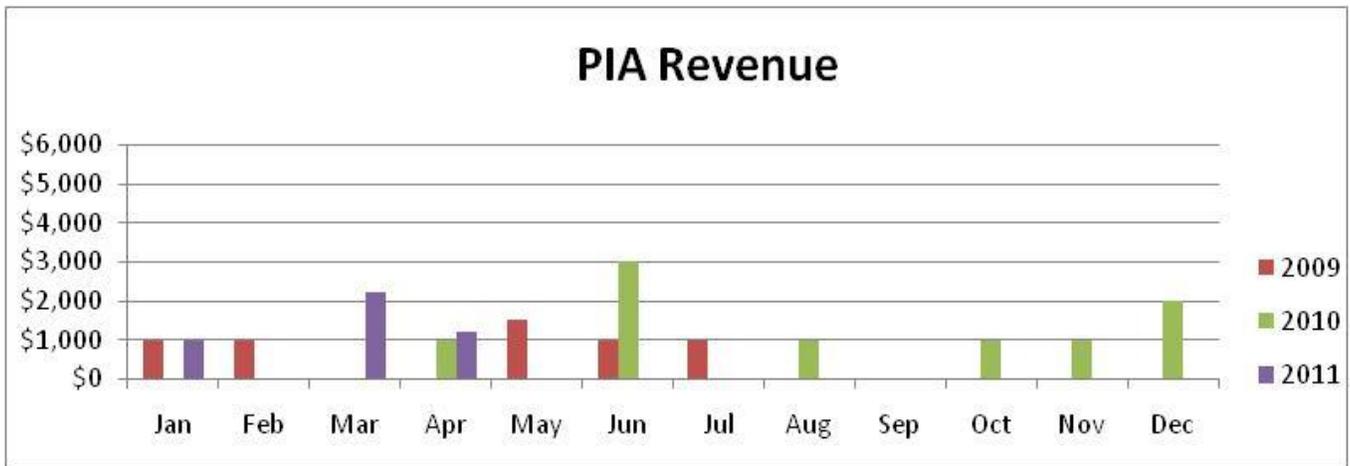
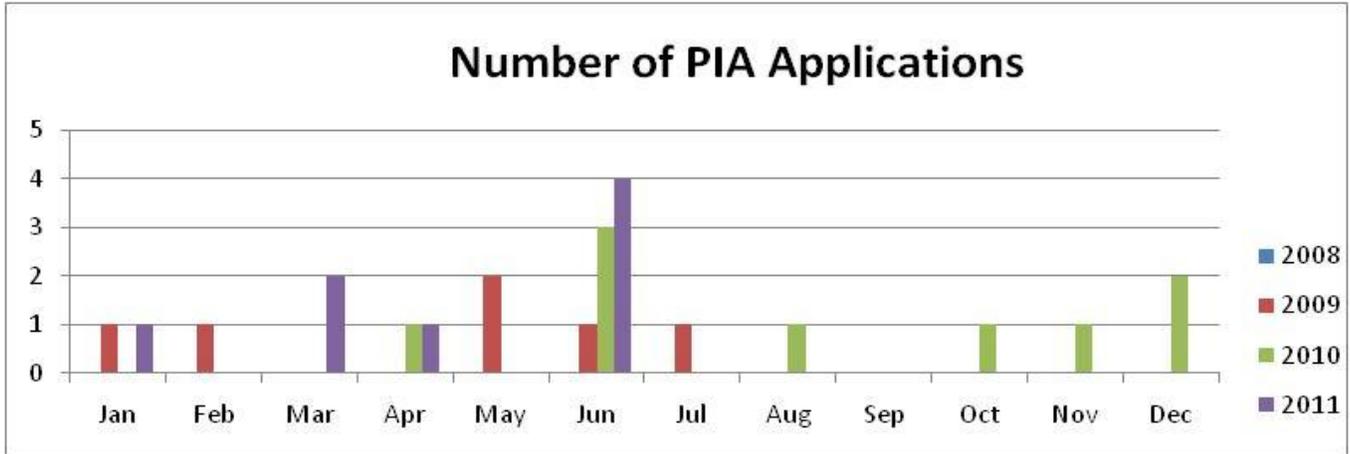
In June, the City received 10 right-of-way permit applications with monthly revenue of \$7,593. YTD right-of-way permit application activity is lower than the previous year and YTD revenues are higher. YTD applications for 2011 are 31 compared to 35 for 2010. YTD revenues for 2011 are \$16,157 compared to \$9,059 for 2010.



Location/Contractor	Permit Number	Date Received	Date Approved
6278 S. Troy Cir./Allosource	LRW-11-00023	06/01/2011	06/09/2011
1984 E. Orchard Rd./Ford Investment	LRW-11-00024	06/01/2011	
15440 E. Fremont Dr./Ascherhauer Jordan	LRW-11-00025	06/06/2011	06/20/2011
6870 S. Jordan Rd./US Bank	LRW-11-00026	06/07/2011	
5694 s. Yampa St/East Cherry Water	LRW-11-00027	06/10/2011	06/16/2011
6278 S. Troy Cir./Allosource	LRW-11-00028	06/14/2011	06/14/2011
6495 S. University Blvd./South Suburban	LRW-11-00029	06/15/2011	
5805 S. Sherman Way/Justu Robert L.	LRW-11-00030	06/15/2011	
1894 E. Orchard Rd./Ford Investment	LRW-11-00031	06/23/2011	06/28/2011
1894 E. Orchard Rd./Ford Investment	LRW-11-00032	06/23/2011	

Public Improvement Agreements (PIA)

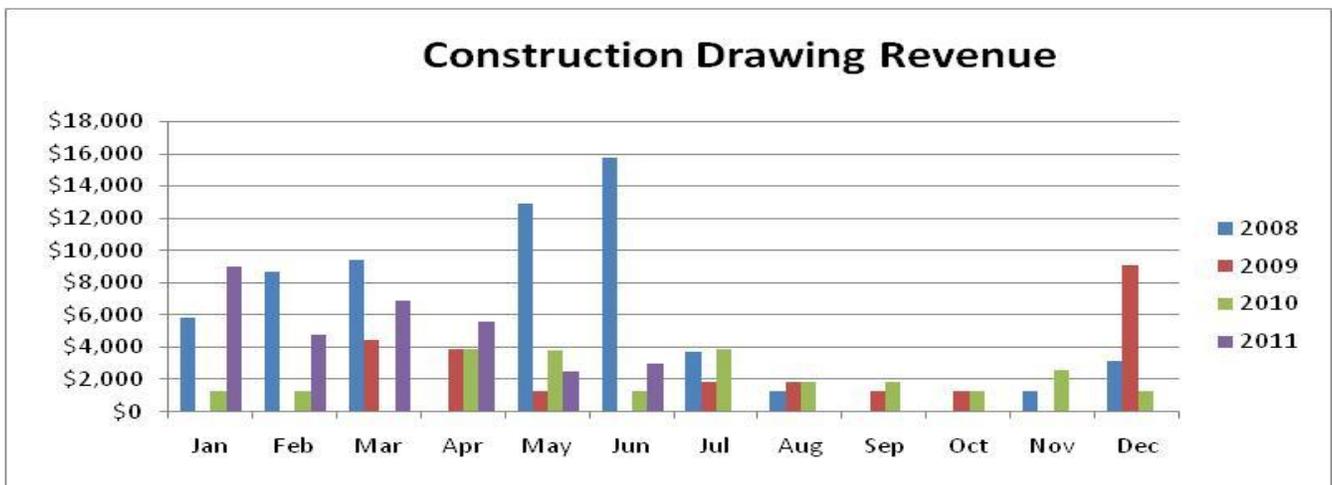
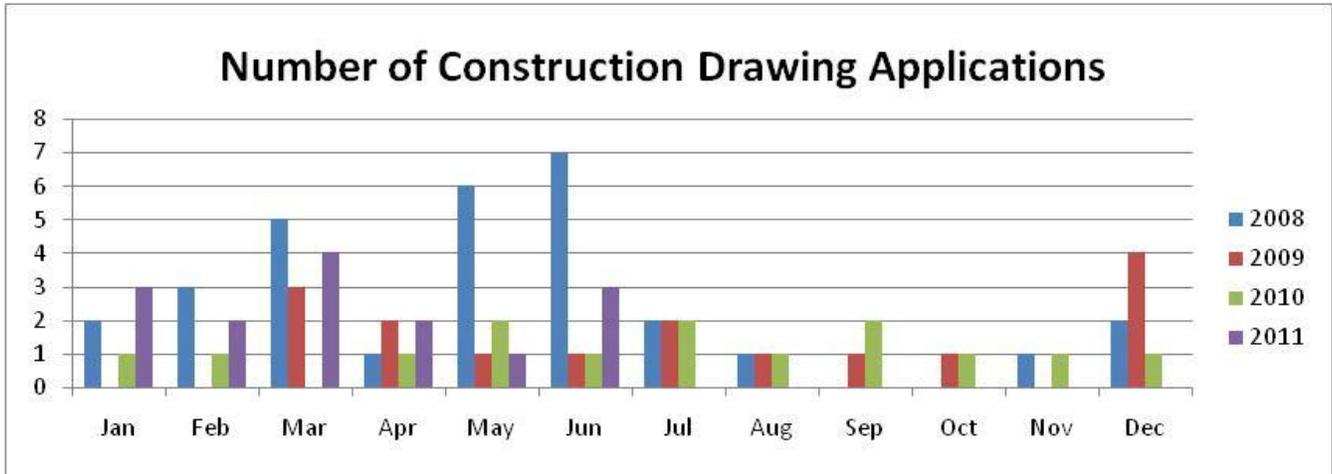
In June, the City received 4 PIA applications compared to 3 in 2010. The monthly revenue of \$0 is less than 2010 which was at \$3,000. YTD PIA applications for 2011 are 8 compared to 4 in 2010. YTD revenues for 2011 are \$4,400 compared to \$4,000 in 2010. We began tracking PIA's in 2009.



PIAs Submitted (June 2011)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Go Toyota	LU-10-00103	06/16/2011
Land Use	Nilex	LU-10-00153	06/01/2011
Land Use	Steak N Shake	LU-10-00091	06/14/2011
Land Use	Golden Corral	LU-10-00122	06/14/2011

Construction Drawings (CD)

In June, the City received 3 CD applications with \$3,000 in monthly revenue. YTD CD permit application activity is higher than the previous year and YTD revenues are higher. YTD applications for 2011 are 15 compared to 6 for 2010. YTD revenues for 2011 are \$31,800 compared to \$11,600 for 2010.



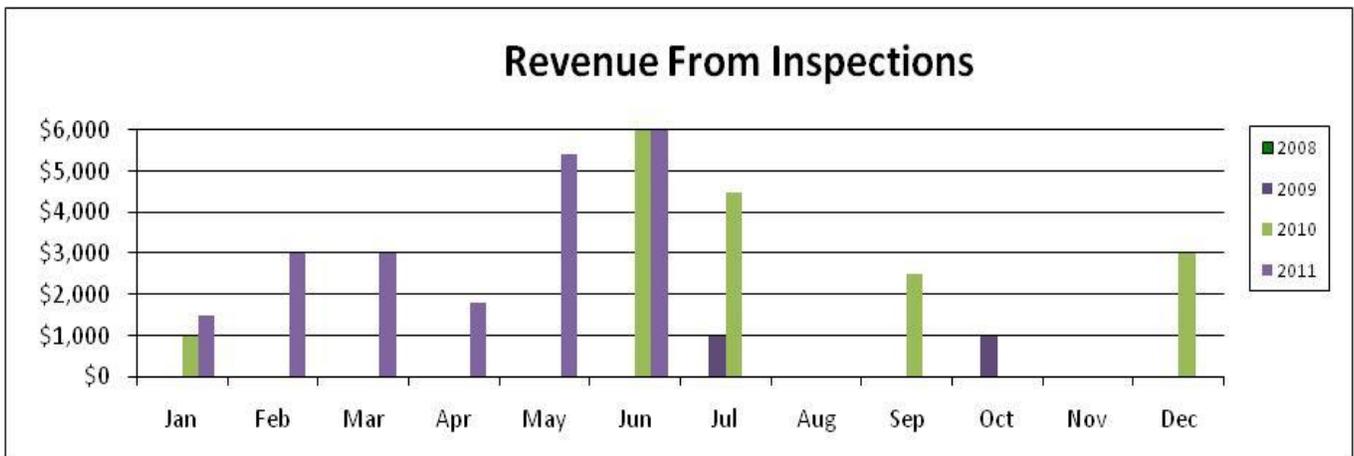
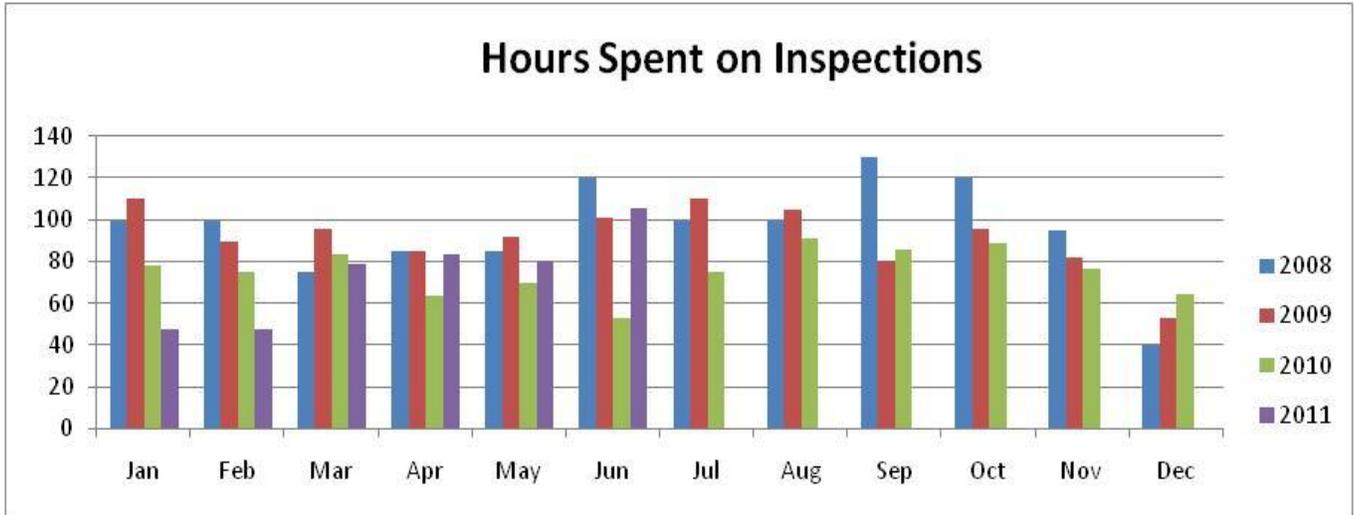
CDs Submitted (June 2011)			
Description	Case Name	Case Number	Date Application Accepted
CD	Tony's Market Parking Lot	CD-11-00152	06/09/2011
CD	Willow Creek Stabilization	CD-11-00162	06/23/2011
CD	Rocky Mountain Community Church	CD-11-00163	06/24/2011

The Engineering Division approved 4 CDs in June:

- CD-10—00154 – Go Toyota
- CD-11-00027 – Golden Corral
- CD-11-00042 – Nilex
- CD-11-00121 – Steak N Shake

Infrastructure Inspections

In June, 28 individual projects/sites were inspected and there was \$12,600 revenue collected. City staff spent a total of 106 hours performing these inspections compared to 53 hours in 2010. YTD revenue for 2011 is \$27,300 compared to \$7,047 in 2010.



Infrastructure Inspections (June 2011)		
General Location	Case Name	Status
Arapahoe and University	Streets at Southglenn	Under Warranty - 4
Parker Road and Arapahoe Rd.	Centennial Center Filing 2	Under Construction
Dry Creek & Eudora	Lifetime Fitness	Under Warranty
Smoky Hill Road & Picadilly	Bridges @ Smoky Hill	Under Warranty
Otero Ave. & Dayton St.	IKEA	Under Construction - 6
Humboldt & Orchard Rd.	Orchard Estates	Under Construction - 2
Broadway & Costilla	Vista Verde	Under Warranty
University & Arapahoe Rd.	Trice Jeweler	Under Warranty
Breakaway Sports	Arapahoe & Race	Under Warranty
County Line Road & Niagara	Foxridge VIII	Under Warranty - 2
Smoky Hill & Buckley	Walgreens	Under Warranty - 2
Briarwood & Havana	Fast Signs	Under Construction - 3
Mineral & Otero	St. Thomas More	Under Construction - 2
Arapahoe Rd & Joliet St.	Kuni Honda	Under Construction - 2
Parker Rd & Arapahoe Rd.	Centennial Lanes	Under Construction - 4
Arapahoe Rd & Jordan Rd.	Sterling Auto	Under Construction - 5
Troy Circle & Caley	Allosource	Under Construction - 4
S Lima & Peakview Ave	Goddard School	Under Construction - 4
Orchard Rd & High	Cotswold Green	Under Construction - 4
6810 S. Tucson Way	American Mechanical Svc.	Under Construction - 1
Dayton & Arapahoe Road	Go Toyota	Under Construction - 2
15253 E. Fremont	Nilex	Under Construction - 2
15633 E. Fremont	Cherry Creek Business Center Flg 6	Under Construction - 1
Helena & Arapahoe Rd.	Golden Corral	Under Construction - 2
6400 S. University	Centennial Links Trail	Under Construction - 4
Peoria & Briarwood	Woodcraft	Under Warranty - 2
Quebec & County Line Rd.	Steak N Shake	Under Construction - 1
Peakview & Uvalda	Civic Center Park	Under Construction - 12

Business Registration/Sales Tax License

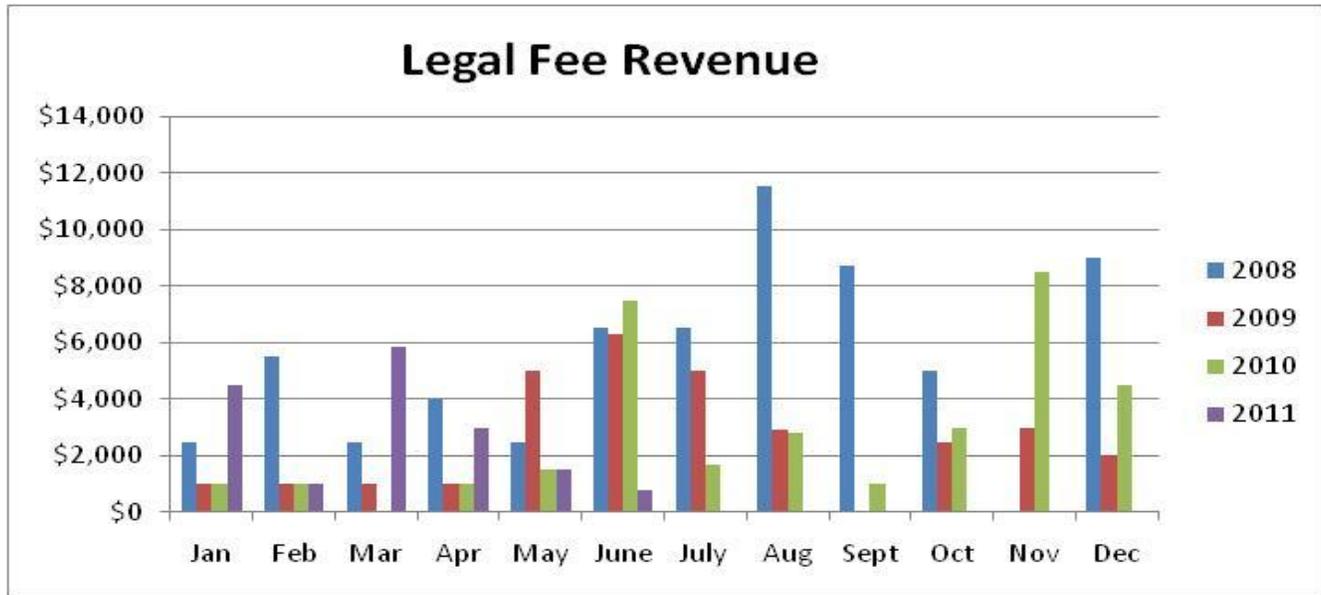
In June, a total of 29 business registration/sales tax licenses were issued. YTD totals are 188 compared to 138 in 2010. Current Planning Division started review of these in March of 2010. We average 5 days to process these applications.



Business Registration/Sales Tax License (June 2011)			
Case #	Case Name	Approved	Business Description
CEN-007360	Mann Precision Arms LLC	Yes	Sporting Goods, Hobby, and Musical Instrument
CEN-007361	KBC Bricks, Inc.	Yes	Other Schools and Instruction
CEN-007367	All About The Child, LLC.	Maybe	Child Day Care Services
CEN-007369	Ms. Tobie's Home Daycare	Yes	Child Day Care Services
CEN-007371	RCC Holdings, LLC	Yes	Building Material and Supplies Dealers
CEN-007372	Lobel Financial Corporation	Maybe	Automotive Equipment Rental and Leasing
CEN-007373	Sherri's Grooming	Yes	Other Personal Services
CEN-007379	Urbanity Hair Studio, Inc.	Yes	Personal Care Services
CEN-007380	Jaime Leigh Bourbonnie	Yes	Other Professional, Scientific, and Technical Svc.
CEN-007381	What's The Word, LLC	Yes	Other Professional, Scientific, and Technical Svc.
CEN-007382	Blain Myhre, LLC	Yes	Legal Services
CEN-007389	Taft & Associates	Yes	Building Equipment Contractors
CEN-007393	Michele Sweeney	Yes	Personal Care Services
CEN-007395	Atmosphere Salon, LLC	Yes	Personal Care Services
CEN-007396	The Swift Innovation Corp	Yes	Computer Systems Design and Related Svc.
CEN-007397	Petco Animal Supplies Stores.	Yes	Other Miscellaneous Store Retailers
CEN-007398	Jerald Harris	Yes	Accounting, Tax Preparation, Bookkeeping
CEN-007399	Plastic Jungle, Inc.	Yes	Electronic Shopping & Mail-Order
CEN-007401	Joan Favre	Yes	Furniture and Home Furnishing
CEN-007402	Rob c. Mullins D.D.S., P.C.	Yes	Offices of Dentists
CEN-007405	Frontier Controls Corp	Yes	Navigational, Measuring, Electromedical
CEN-007413	Halina's	Yes	Personal Care Services
CEN-007414	Basia's	Yes	Personal Care Services
CEN-007415	Oculus Camera, LLC	Yes	Electronics and Appliance Stores
CEN-007417	Incuboom, Inc.	Yes	Electronic Shopping and Mail Order
CEN-007418	Forever Flowers & Gifts	Yes	Florists
CEN-007419	Dominican Cigar Tours	Yes	Other Amusement and Recreation
CEN-007423	Central Credit Corp	Yes	Depository Credit Intermediation
CEN-007424	OfficeMax NA #68	Yes	Office Supplies, Stationery, and Gift Stores

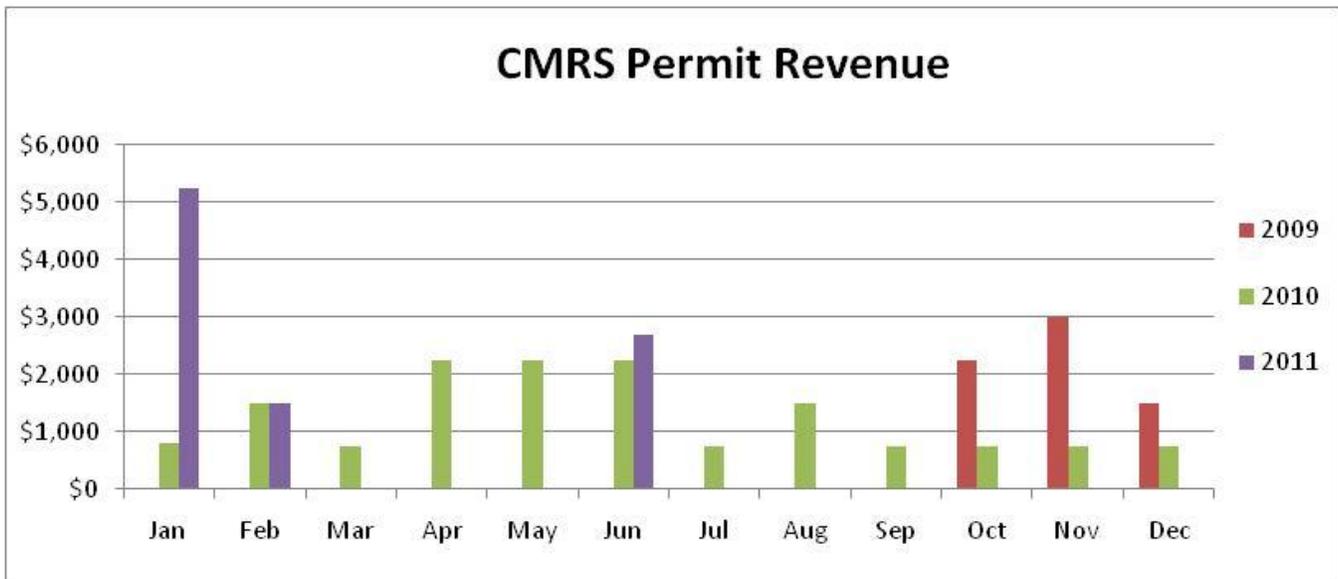
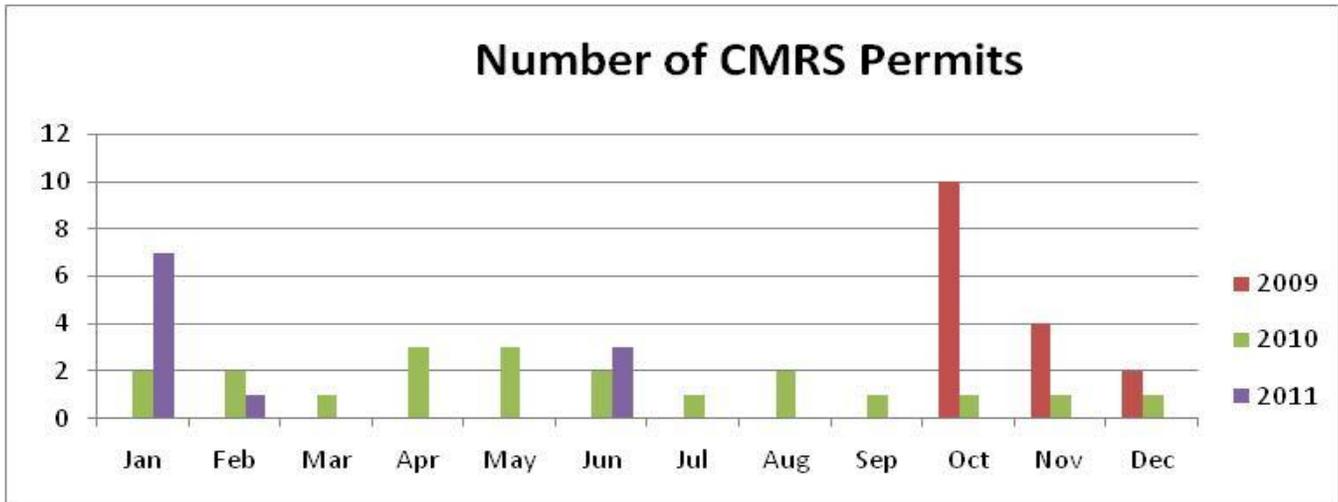
Legal Services

In June, a total of \$800 in revenue was received for legal services. YTD revenues for 2011 are \$16,626 compared to \$12,000 for 2010. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

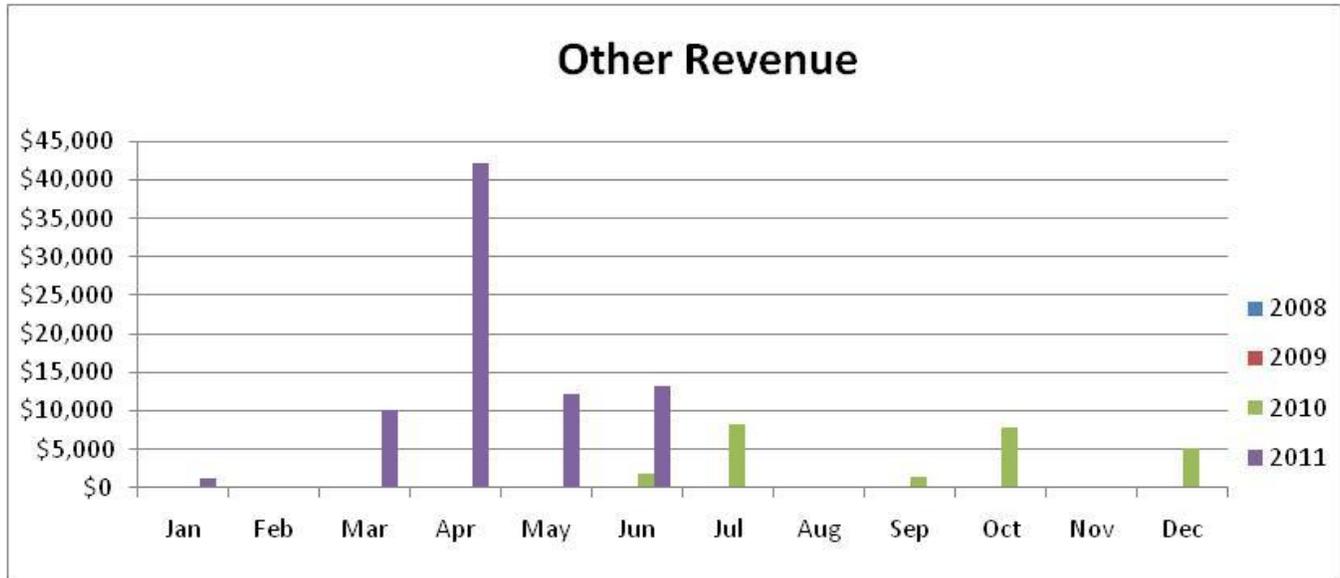
In June, we received 3 CMRS permits for \$2,700 in revenue. YTD revenues for 2011 are \$9,450, which is above the 2011 projected revenue of \$7,600 and below the 2010 revenue of \$10,500. CMRS permit tracking began in January 2009.



CMRS Permits (June 2011)		
Project or Location	Case Number	Date Received and Issued
19697 E. Smoky Hill Rd.	CMR-11-00009	06/30/2011
9177 E. Mineral Circle	CMR-11-00010	06/30/2011
8290 S. Holly St.	CMR-11-00011	06/30/2011

Other & Miscellaneous Fees including Federal Grant Revenue

In June, we received \$13,185 in revenue for Engineering hours for Civic Center Park. YTD revenues for 2011 are \$78,972, which is above the 2011 projected revenue of \$78,800 and above the 2010 revenue of \$2,155.



Note: Federal grants of \$147,232 were expected and budgeted in 2010. Through 2010 we have received \$46,280 and through June 2011 we received \$42,209 or a total of \$88,489 in EECBG grant revenue for Paperless Plan Review and Bus Bench. The remaining funds will be spent in 2011. This revenue is reimbursed after the money has been spent.

Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$6,333 in June and YTD Revenue of \$31,665.

The revenue in June was for Engineering hours for Civic Center Park.