



**Community Development Department
Planning & Engineering Divisions
Monthly Report for July 2013**

August 20, 2013

Activity

- [Land Use Applications](#) – There were 5 applications compared to 6 in 2012.
- [Pre-Submittal Applications](#) – There were 5 applications compared to 10 in 2012.
- [City Council](#) – City Council heard 1 project compared to 9 in 2012.
- [Planning and Zoning Commission](#) – There was 1 projects heard compared to 2 in 2012.
- [Fence Permits](#) – There were 10 applications compared to 12 in 2012. Average number of days to approve was 10 business days.
- [Sign Permits](#) – There were 15 applications compared to 12 in 2012. Average number of days to approve was 6 business days.
- [Right-of-Way Permits](#) – As of May, ROW permitting is no longer being tracked by CD.
- [Public Improvement Agreements](#) – There was 1 PIA submitted compared to 0 in 2012.
- [Construction Drawings](#) – There was 1 CD application compared to 2 in 2012.
- [Infrastructure Inspections](#) – There were 59 individual projects/sites inspected this month. City staff spent a total of 127 hours performing these inspections compared to 105 hours in 2012.
- [Legal Fees](#) – There was \$1800 in revenue collected in 2013 compared to \$1274 in 2012.
- [CMRS Permits](#) – There were 2 permits submitted compared to 0 in 2012.
- [Other Fees](#) – There was \$0 in revenue collected in 2013 compared to \$1993 in 2012.
- [Visitors](#) – There were 23 visitors in the month of July; an average of 1 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 23 surveys in July and received 0 results.

Revenue

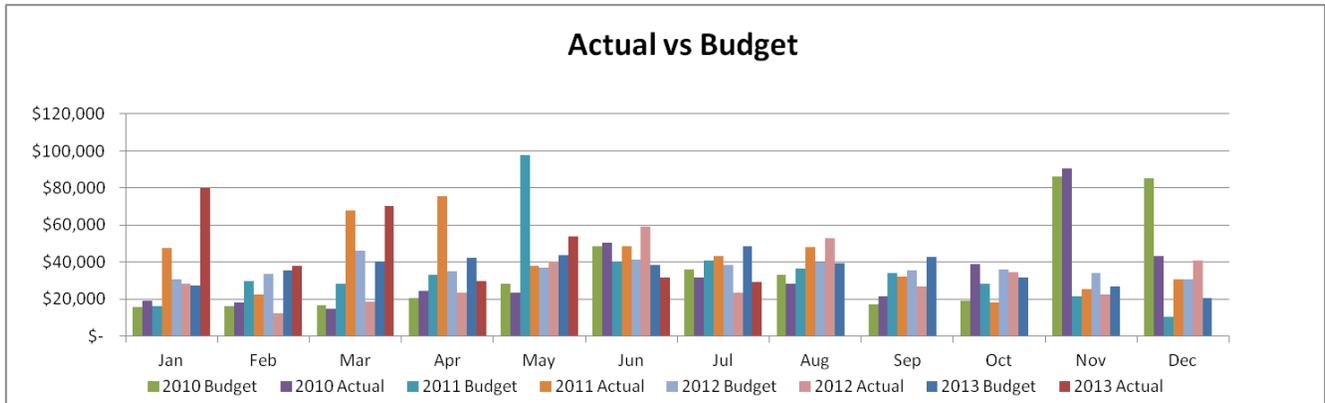
[Total Revenue](#) – July monthly revenue was \$28,714 compared to \$23,581 in 2012. YTD \$323,668 in revenue has been collected, which is 117% above the 2013 projected budget of \$276,950. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$5,000 for July and collected \$35,000 year to date; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for July and the approximate amount of time spent on each project. 0 Hours were spent on special projects in July.

Total Revenue

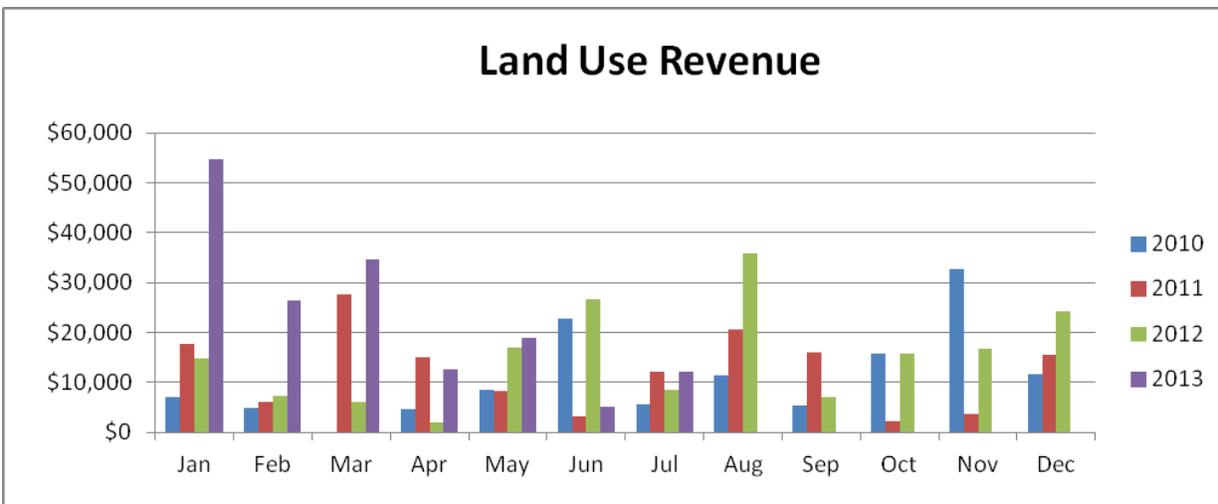
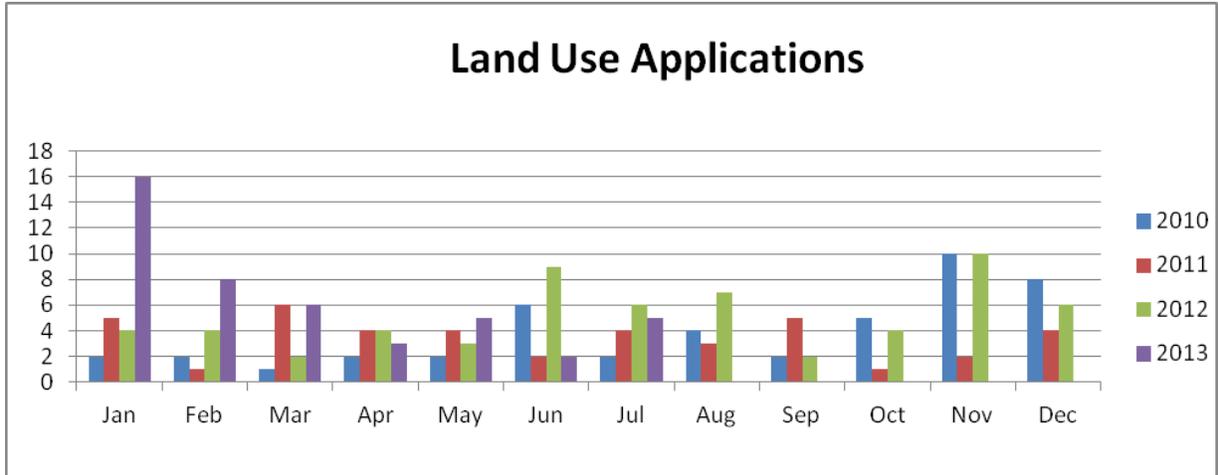
In July, the total revenue received was \$28,714. YTD the Planning & Engineering revenues of \$323,668 are roughly 117% above the projected 2013 YTD budget of \$276,950.



- [Land Use Applications](#) – YTD \$164,492 in revenue has been collected, which is above the 2013 projected budget of \$129,000.
- [Fence Permits](#) – YTD \$2,190 in revenue has been collected, which is below the 2013 projected budget of \$19,000.
- [Sign Permits](#) – YTD \$36,066 in revenue has been collected, which is above the 2013 projected budget of \$35,000.
- [Right-of-Way Permits](#) – YTD \$590 in revenue has been collected, which is below the 2013 projected budget of \$6,750. As of May, ROW permitting is no longer being tracked by CD.
- [Public Improvement Agreements](#) – YTD \$16,800 in revenue has been collected, which is above the 2013 projected budget of \$6,000.
- [Construction Drawings](#) – YTD \$42,400 in revenue has been collected, which is above the 2013 projected budget of \$29,000.
- [Infrastructure Inspection](#) – YTD \$20,300 in revenue has been collected, which is above the 2013 projected budget of \$14,000.
- [Legal Fees](#) – YTD \$30,050 in revenue has been collected, which is above the 2013 projected budget of \$26,000.
- [CMRS Fees](#) – YTD \$10,800 has been collected, which is above the 2013 projected budget of \$7,700.
- [Other Fees](#) – YTD \$3,955 has been collected, which is above with the 2013 projected budget of \$0. This amount includes developer contributions, miscellaneous fees and revenue including Engineering hours from the Open Space Fund.

Land Use Applications

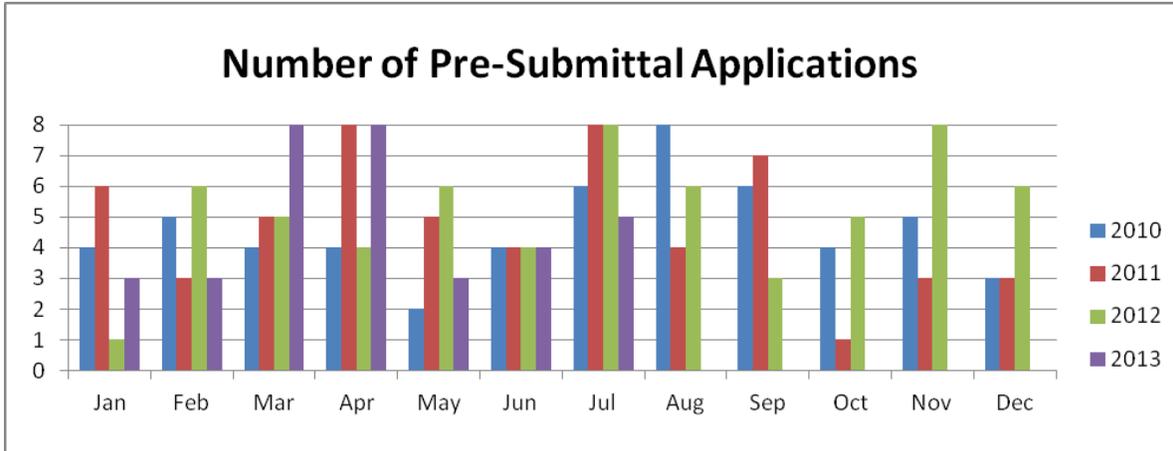
In July, the City received 5 land use applications with \$12,110 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 45 compared to 32 in 2012. YTD revenues for 2013 are \$164,492 compared to \$82,545 for 2012.



Land Use Applications Submitted (July 2013)		
Land Use Case Number	Project Name	Open Date
LU-13-00141	Parkview HOA Site Plan Technical Amendment	7/3/2013
LU-13-00144	Village @ Centennial FDP Amendment	7/5/2013
LU-13-00146	7101 S. Fulton St. Technical Amendment	7/8/2013
LU-13-00146	Ida Drive Replat and Right-of-Way Vacation	7/9/2013
LU-13-00153	AAA Colorado Technical Amendment	7/19/2013

Pre-Submittal Applications

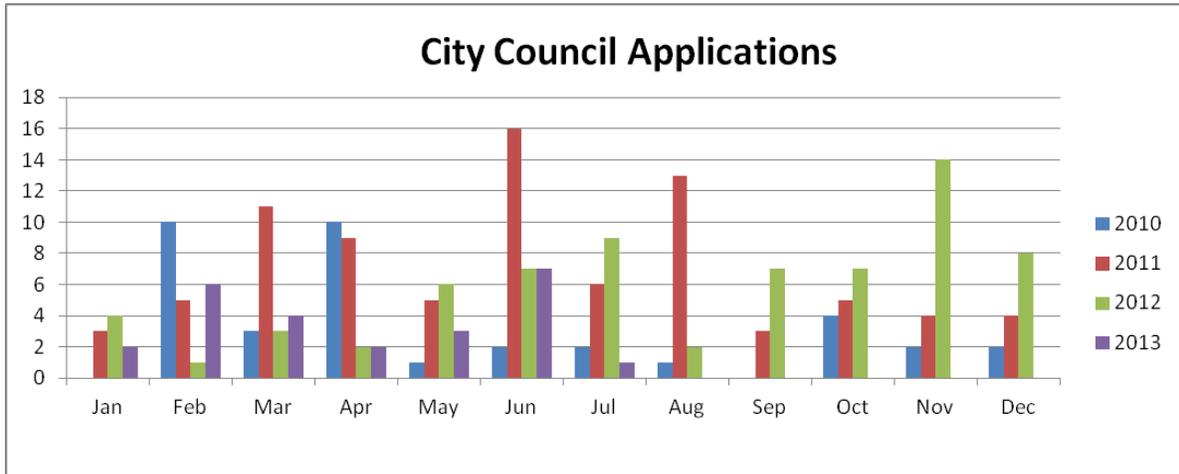
In July, the City received 5 pre-submittal applications compared to 10 in 2012. YTD pre-submittal activity is slightly lower than the previous year. YTD total applications received for 2013 are 34 compared to 36 for 2012. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (July 2013)		
Pre-Submittal Case Number	Project Name	Open Date
PS-13-00142	Sonic Automotive	7/9/2013
PS-13-00143	McDonald's Restaurant Expansion	7/5/2013
PS-13-00150	1643/1663 E. Dry Creek Pl. Replat	7/15/2013
PS-13-00154	Race Street Apts. Site Plan	7/30/2013
PS-13-00155	Go Toyota FDP Amendment	7/30/2013

City Council

In July, City Council heard 1 project compared to hearing 9 in 2012. YTD, City Council has heard 25 development projects compared to 32 in 2012.



Land Development Projects Heard by City Council (July 2013)

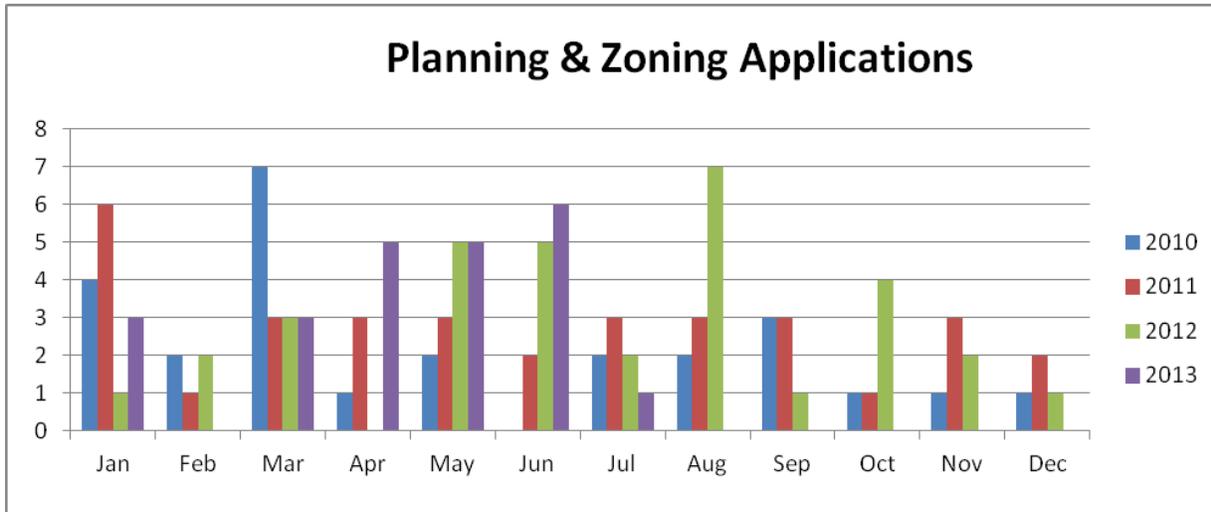
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Ranches at Cherry Creek Rezoning	LU-13-00106	7/8/2013	Approved

Land Development Projects Scheduled for City Council (August 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	Rampart IV Site Plan	LU-13-00106	7/8/2013

Planning & Zoning Commission

In July, the Planning & Zoning Commission heard 1 development projects as compared to hearing 2 in 2012. YTD, the Planning & Zoning Commission has heard 23 development projects as compared to 18 in 2012.



Land Development Projects Heard by P & Z Commission (July 2013)

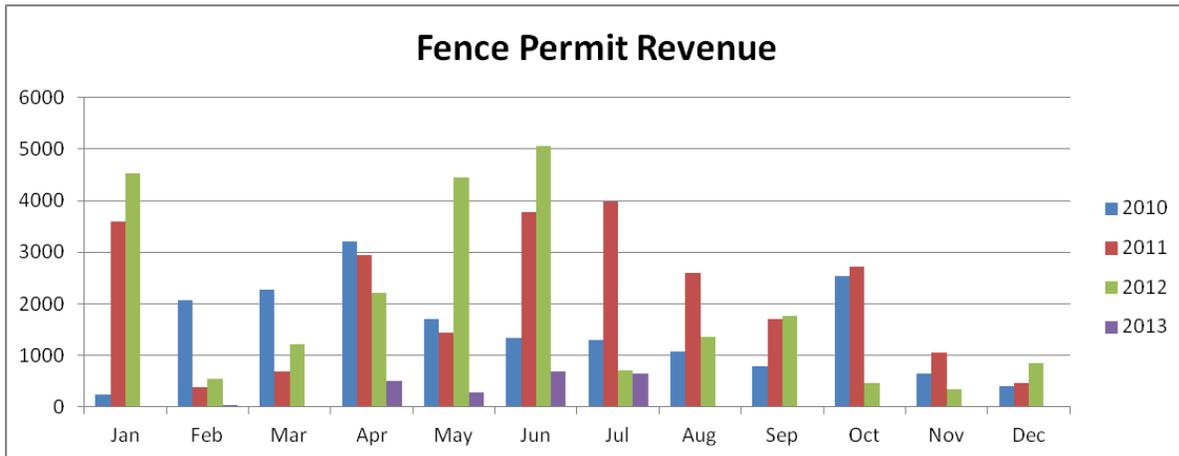
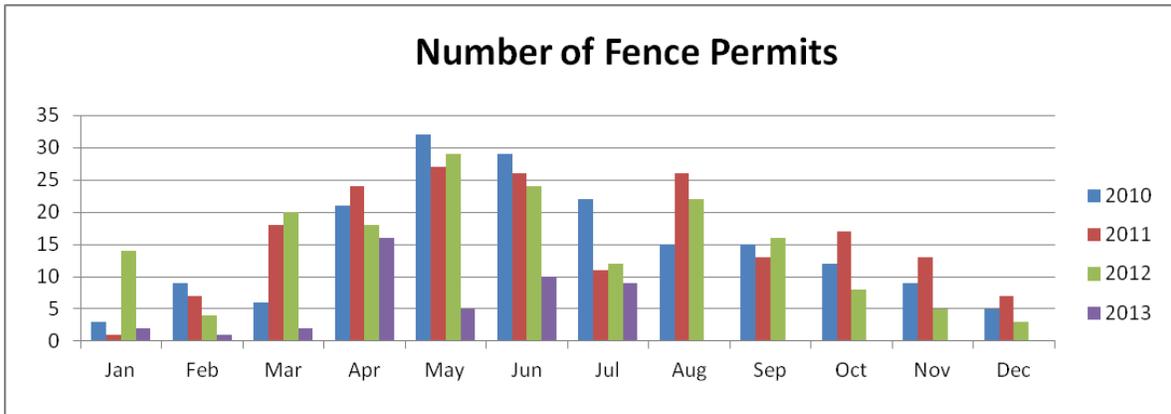
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Rampart IV Site Plan	LU-13-00043	7/12/2013	Approved

Land Development Projects Scheduled For P & Z Commission (August 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	Lincoln Executive Center Rezoning	LU-13-00016	8/14/2013
Land Use	Hindu Temple FDP Amendment	LU-13-00055	8/14/2013
Land Use	Jones District Rezoning Plan	LU-13-00047	8/28/2013
Land Use	St. Mark's Coptic Church Rezoning Plan	LU-13-00130	8/28/2013

Fence Permits

In July, the City received 10 fence permit applications with monthly revenue of \$641. YTD, fence permit application activity is lower than the previous year and YTD revenue is also lower. YTD applications for 2013 are 45 compared to 121 for 2012. YTD revenues for 2013 are \$2,190 compared to \$18,727 for 2012. **There were 0 fence permits (or 0% of permits issued in the month) through Rapid Review Thursdays (RRT) in July**, and average permit review time for RRT in July was 0 minutes. YTD average review time is 11 minutes for RRT.



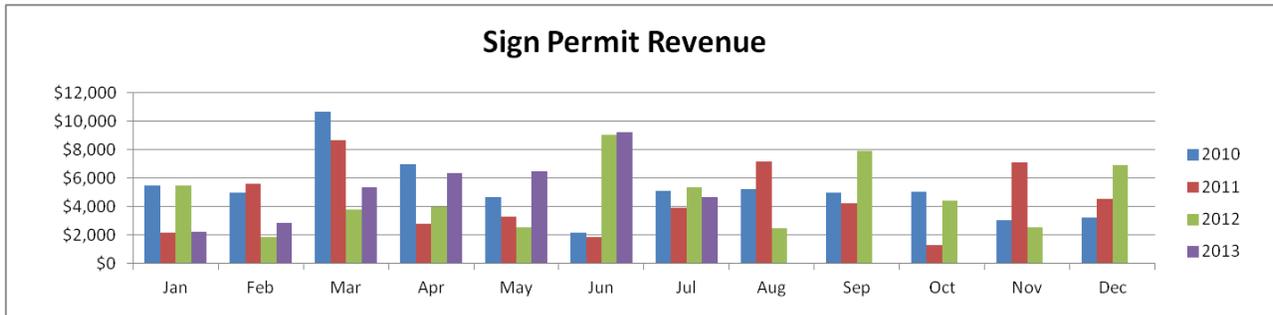
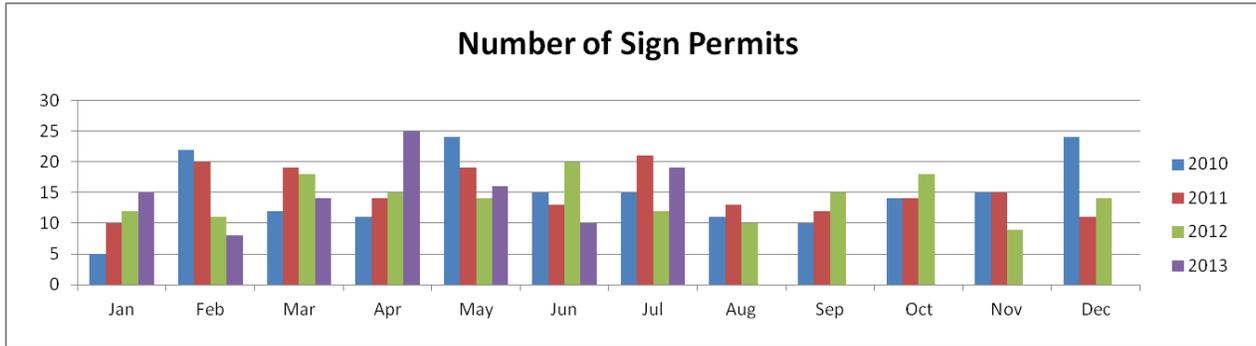
Fence Permits Submitted (July 2013)			
Location	Case Number	Date Received	Date Approved
16290 E. Belleview Pl.	FE-13-00038	7/2/2013	7/11/2013
6757 E. Phillips Pl.	FE-13-00039	7/3/2013	7/9/2013
6798 E. Phillips Pl.	FE-13-00040	7/3/2013	7/9/2013
7351 E. Madison Ave.	FE-13-00041	7/9/2013	7/17/2013
147843 E. Berry Ave.	FE-13-00042	7/10/2013	7/16/2013
5914 S. Kearney Ave.	FE-13-00043	7/15/2013	7/16/2013
5324 S. Halifax Ave.	FE-13-00044	7/23/2013	8/14/2013
1630 E. Easter Ave.	FE-13-00045	7/24/2013	7/24/2013
6767 E. Phillips Pl.	FE-13-00046	7/30/2013	8/7/2013
6777 E. Phillips Pl.	FE-13-00047	7/30/2013	8/6/2013
Average Approval Time – Business Days			7 Days

Rapid Review Fence Permits (July 2013)			
Location	Case Number	Time Received	Time Approved
There were no fence permits issued through Rapid Review Thursday in the month of July.			
Average Approval Time – Minutes			Minutes

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Sign Permits

In July, the City received 19 sign permit applications with monthly revenue of \$4,063. YTD sign permit application activity is higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 112 compared to 102 submitted for 2012. YTD revenues for 2013 are \$36,066 compared to \$32,004 for 2012. **There were 2 sign permits issued through Rapid Review Thursday (RRT) in July (or 11% of permits issued in the month)**, with an average wait/processing time of 20 minutes for July. YTD average permit wait/processing time is 9 minutes for RRT.



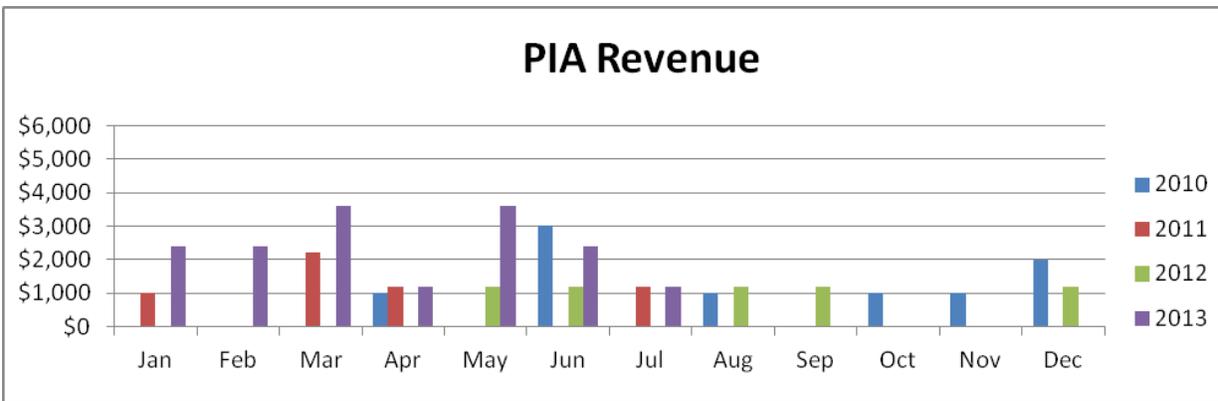
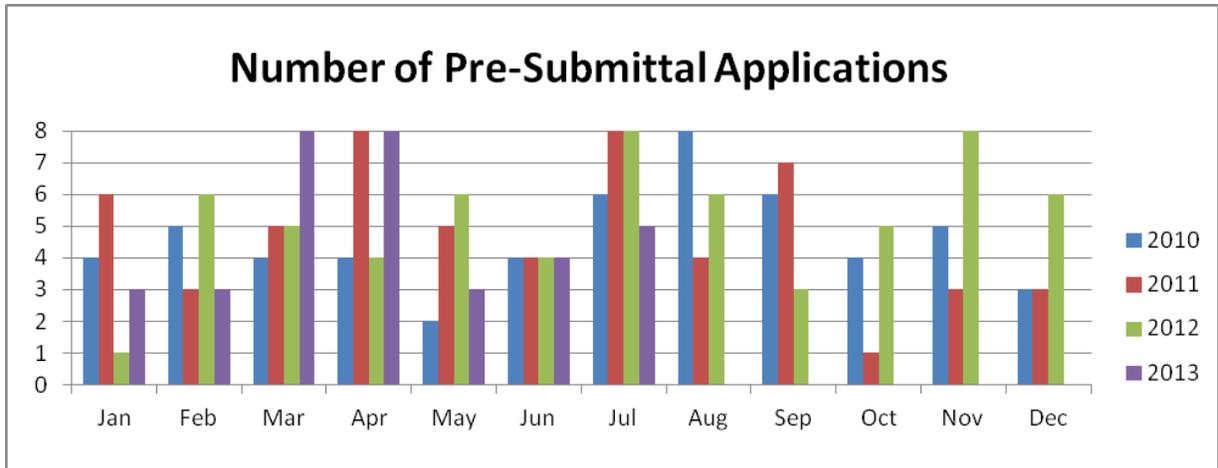
Sign Permits Submitted (July 2013)			
Location	Case Number	Date Received	Date Approved
20991 E. Smoky Hill Rd.	SG-13-00095	7/1/2013	7/8/2013
15250 E. Orchard Rd.	SG-13-00096	7/3/2013	7/3/2013
6851 S. Gaylord St. Ste. 225	SG-13-00097	7/3/2013	7/3/2013
2253 E. Briarwood Ave. Ste. 500	SG-13-00098	7/5/2013	7/10/2013
7562 S. University Blvd. A1-A2	SG-13-00099	7/8/2013	7/12/2013
15416 E. Orchard Rd.	SG-13-00100	7/9/2013	7/11/2013
15468 E. Orchard Rd.	SG-13-00101	7/10/2013	7/12/2013
14100 E. Arapahoe Rd.	SG-13-00102	7/11/2013	7/11/2013
5303 E. County Line Rd.	SG-13-00103	7/17/2013	7/18/2013
8181 S. Quebec St.	SG-13-00104	7/17/2013	7/23/2013
6851 S. Holly Cir.	SG-13-00105	7/17/2013	7/23/2013
15200 E. Orchard Rd. Ste. 101	SG-13-00106	7/18/2013	7/18/2013
9980 E. Arapahoe Rd.	SG-13-00107	7/18/2013	8/23/2013
7438 S. University Blvd.	SG-13-00108	7/22/2013	7/23/2013
6930 S. University Blvd.	SG-13-00109	7/22/2013	7/22/2013
9899 E. Arapahoe Rd.	SG-13-00110	7/23/2013	8/8/2013
7103 S. Revere Pkwy.	SG-13-00111	7/31/2013	8/16/2013
7103 S. Revere Pkwy.	SG-13-00112	7/31/2013	8/16/2013
9555 E. County Line Rd.	SG-13-00114	7/31/2013	8/7/2013
Average Approval Time – Business Days			7 Days

Rapid Review Sign Permits (July 2013)			
Location	Case Number	Time Received	Time Approved
14100 E. Arapahoe Rd.	SG-13-00102	10:20	10:34
15200 E. Orchard Rd. Ste. 101	SG-13-00106	12:22	12:47
Average Approval Time – Minutes			20 Minutes

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Public Improvement Agreements (PIA)

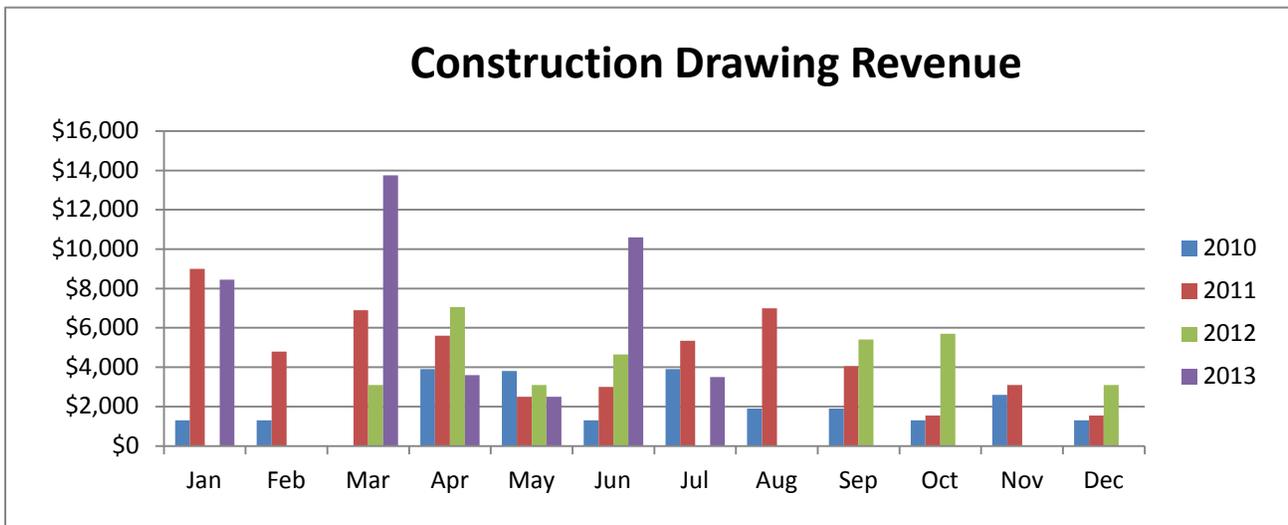
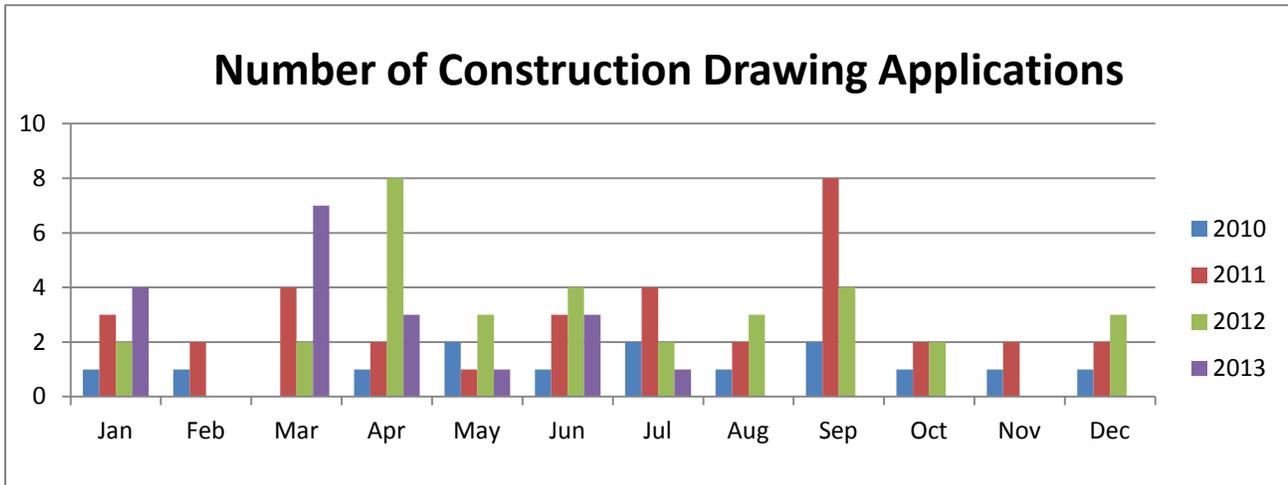
In July, the City received 1 PIA applications compared to 0 in 2012. The monthly revenue of \$1,200 is higher than 2012 which was \$0. YTD PIA applications for 2013 are 14 compared to 2 in 2012. YTD revenues for 2013 are \$16,800 compared to \$2,400 in 2012. We began tracking PIA's in 2009.



PIAs Submitted (July 2013)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Village at Centennial FDP Amendment	LU-13-00144	7/5/2013

Construction Drawings (CD)

In July, the City received 1 CD applications with \$3,500 in monthly revenue. YTD, CD permit application activity is slightly lower than the previous year and YTD revenues are higher. YTD applications for 2013 are 19 compared to 21 for 2012. YTD revenues for 2013 are \$42,400 compared to \$17,900 for 2012.

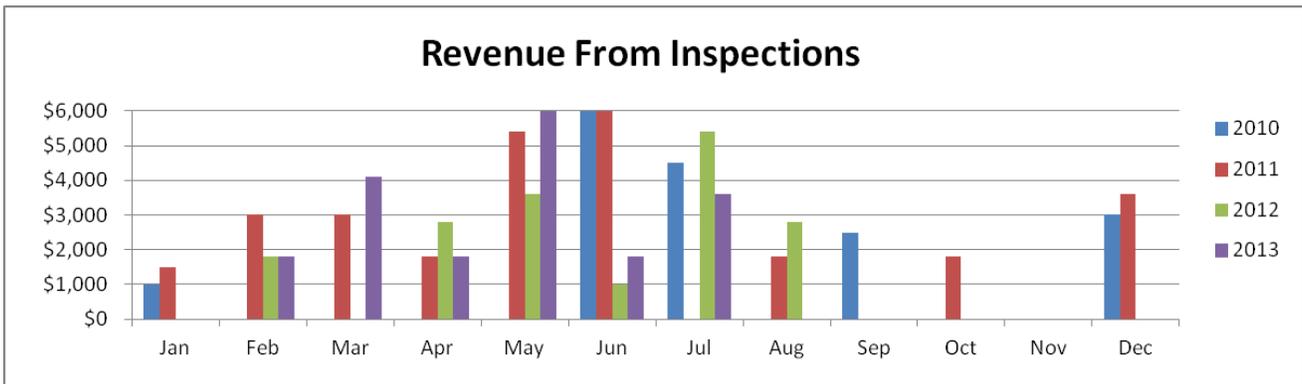
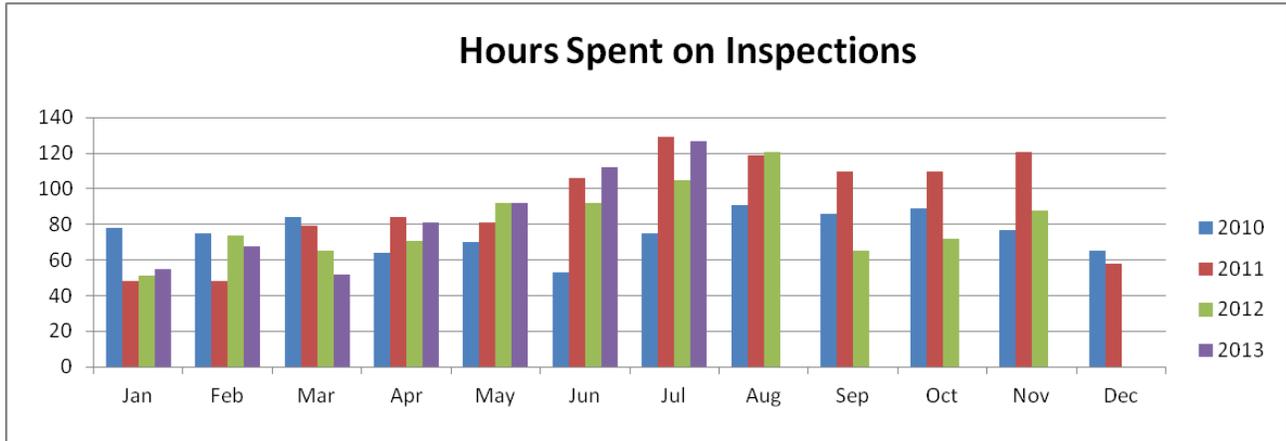


CDs Submitted (July 2013)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Rampart IV	CD-13-00152	7/19/2013

The Engineering Division approved 2 CD's in July.

Infrastructure Inspections

In July, 59 individual projects/sites were inspected and there was \$3,600 in revenue collected. City staff spent a total of 127 hours performing these inspections compared to 105 hours in 2012. Arapahoe County Justice Center Parking Lot Expansion, Go Toyota, DeKoevand Park Improvements, Centennial Gun Club, Shops at Piney Creek, Morningstar, Les Schwab Tires and Time Warner all required more than two inspections. YTD revenue for 2013 is \$20,300 compared to \$14,600 in 2012.

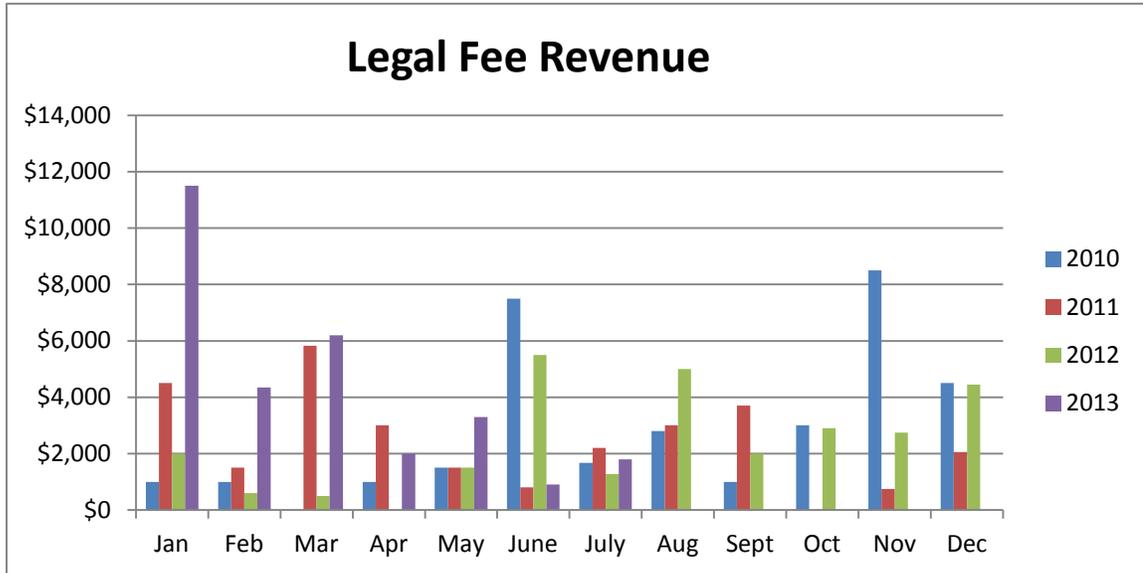


Infrastructure Inspections (July 2013)

Case Name	General Location	Status-Visits
ACJC Parking Lot Expansion	7325 S. Potomac St.	Under Construction – 3
Action Jackson	11 E. Panama Dr.	Under Warranty – 1
King Soopers Expansion	7575 S. University Blvd.	Under Construction – 2
Tony's Meat Market	4991 E. Dry Creek Rd.	Under Construction – 2
Lifetime Fitness Tennis Facility	5000 E. Dry Creek Rd.	Under Construction – 2
Centennial Center Flg 2	15755 E. Arapahoe Rd.	Under Warranty – 1
Go Toyota	10531 E. Arapahoe Rd.	Under Warranty – 1
Centennial Link Trail	S. Forest Way & Arapahoe Rd.	Under Construction – 4
Century Highland Park	8911 E. Phillips Dr.	Under Construction – 2
JD Carpenter	9355 E. Dry Creek Rd.	Under Construction – 2
DeKoevand Park Improvements	6495 S. University Blvd.	Under Construction – 1
Dry Creek Retail	7530 S. University Blvd.	Under Construction – 5
Orchard Park Healthcare	6005 S. Holly St.	Under Construction – 2
Latusis	6900 S. Peoria St.	Under Warranty – 1
Centennial Gun Club	11800 E. Peakview Ave.	Under Construction – 3
Holly Tennis Courts	6652 S. Krameria Way	Under Construction – 1
Shops at Piney Creek	Ida Dr. & E. Orchard Rd.	Under Construction – 4
Peakview 360	Peakview & Syracuse	Under Construction – 2
Peakview Heights	Peakview & Syracuse	Under Construction – 2
Cunningham Fire District	Riviera Way & Picadilly	Under Construction - 2
Kaiser Permanente	5555 E. Arapahoe Rd.	Under Warranty – 1
Morningstar	14301 E. Arapahoe Rd.	Under Construction – 4
Denver Water Highlands	2701 E. County Line Rd.	Under Construction – 2
Stolle Manufacturing	6949 S. Potomac St.	Under Construction -1
Dry Creek Office Park	9809 E. Easter Ave.	Under Construction – 2
Les Schwab Tires	15787 E. Arapahoe Rd.	Under Construction – 1
Verona Estates	Orchard Rd. & S. Quebec St.	Under Construction – 5
First Bank Canopy	17100 E. Smoky Hill Rd.	Under Construction – 1
Pioneer Hills	S. Joplin Way & Chambers Rd.	Under Construction – 1
Rampart I	11877 E. Arapahoe Rd.	Under Construction – 2
Time Warner/Red Square	E. Caley & S. Kenton St.	Under Construction – 4

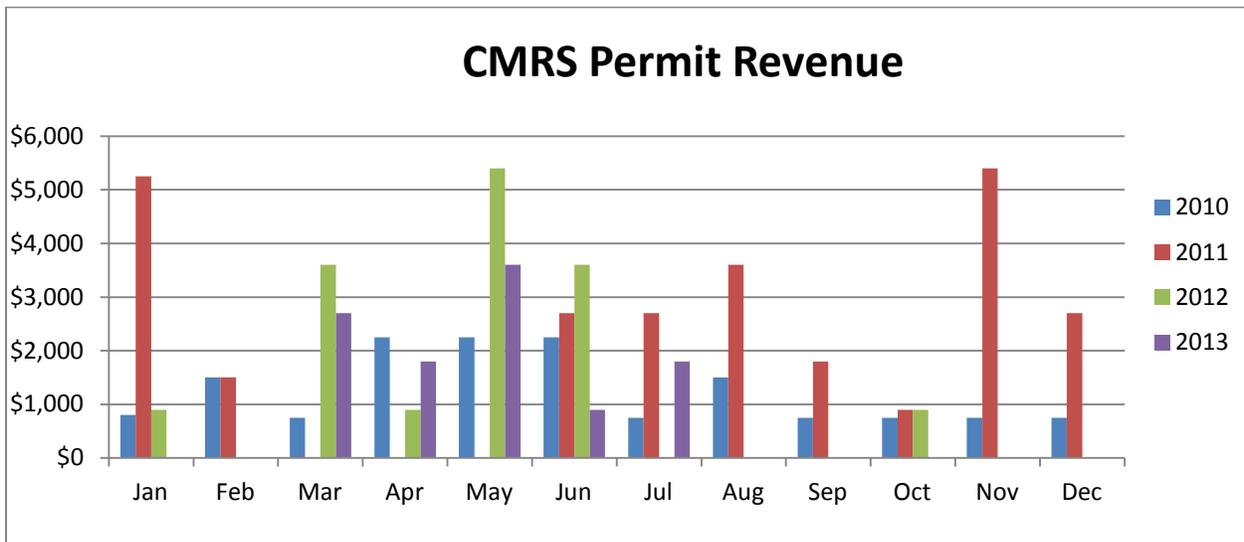
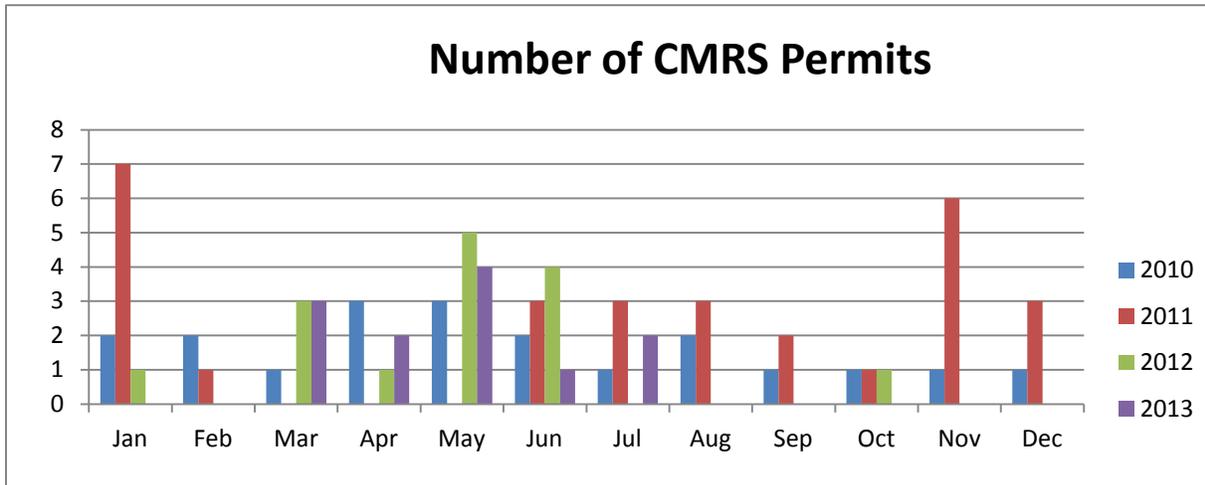
Legal Services

In July, a total of \$1,800 in revenue was received for legal services. YTD revenues for 2013 are \$30,050 compared to \$11,374 for 2012. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

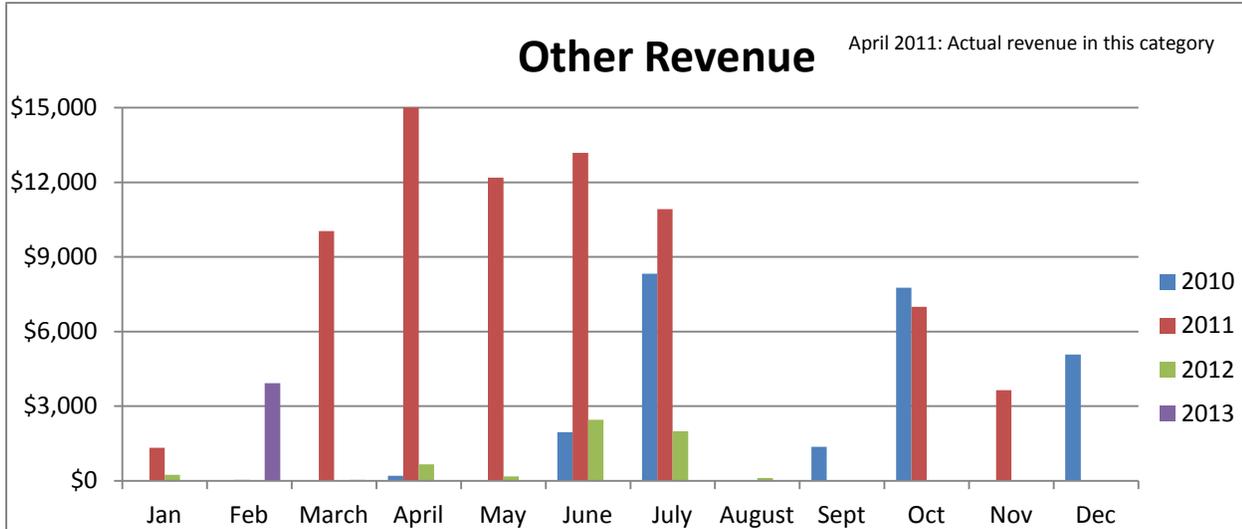
In July, we received 2 CMRS permit application for \$1,800 in revenue. YTD revenues for 2013 are \$10,800, which is above the 2013 projected revenue of \$7,700 and below the 2012 revenue of \$14,400. CMRS permit tracking began in January 2009.



CMRS Permits (July 2013)		
Project or Location	Case Number	Date Received and Issued
6800 S. Dawson Circle	CMR-13-00011	7/17/2013 and 8/18/13
15352 E. Ida Dr.	CMR-13-00012	7/31/13 and 8/29/2013

Other & Miscellaneous Fees including Federal Grant Revenue

In July, we received \$0 in miscellaneous revenue. YTD revenues for 2013 are \$3,955, which is above the 2013 projected revenue of \$0 and below the 2012 revenue of \$5,527.



Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$5,000 in July and YTD Revenue of \$35,000.

