

**Community Development Department  
Planning & Engineering Divisions  
Monthly Report for July 2012**

August 15, 2012

## Activity

- [Land Use Applications](#) – There were 6 applications compared to 4 in 2011.
- [Pre-Submittal Applications](#) – There were 10 applications compared to 8 in 2011.
- [City Council](#) – City Council heard 9 projects compared to 6 in 2011.
- [Planning and Zoning Commission](#) – There were 2 projects heard compared to 3 in 2011.
- [Fence Permits](#) – There were 12 applications compared to 11 in 2011. Average number of days to approve was 1.8 business days.
- [Sign Permits](#) – There were 12 applications compared to 21 in 2011. Average number of days to approve was 2.6 business days.
- [Right-of-Way Permits](#) – There were 3 permits issued compared to 10 in 2011.
- [Public Improvement Agreements](#) – There were 0 PIA's submitted compared to 1 in 2011.
- [Construction Drawings](#) – There were 2 CD applications compared to 4 in 2011.
- [Infrastructure Inspections](#) – There were 47 individual projects/sites inspected this month. City staff spent a total of 105 hours performing these inspections compared to 129 hours in 2011.
- [Business Registration Sales Tax License](#) – There were 36 business registration/sales licenses approved in 2012 compared to 23 in 2011.
- [Legal Fees](#) – There was \$1,274 in revenue collected in 2012 compared to \$2,200 in 2011.
- [CMRS Permits](#) – There were 0 permits issued compared to 3 in 2011.
- [Other Fees](#) – There was \$1,993 in revenue collected in 2012 compared to \$10,917 in 2011, which was due to the EECBG for Paperless Plan Review and Bus Bench Grant.
- [Visitors](#) – There were 41 visitors in the month of July; an average of 1.3 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 49 surveys in July and received 4 results. Overall responses have been positive.

## Revenue

[Total Revenue](#) – July monthly revenue was \$23,581 compared to \$43,350 in 2011. YTD \$205,908 in revenue has been collected, which is 79% of the 2012 projected budget of \$261,950. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$5,500 for July and collected \$50,500 year to date; this is not included in the total since it has a different budget line item.

## P & E Special Projects

**Below are the major projects for July and the approximate amount of time spent on each project. 336 Hours were spent on special projects in July.**

- **Animal Kingdom** – Staff spent a total of **10 Hours** on this project.
- **Centennial Center Park** – A total of **134.5 Hours** was spent during July. Time spent on this project was divided over the Meadow, close out items, and the parking lot expansion on the east lot. This project is substantially complete. The Construction Management Team handed over the park to the City Support Services for maintenance. Punch list, minor items and final payment are continuing to be worked out with Turner Construction.

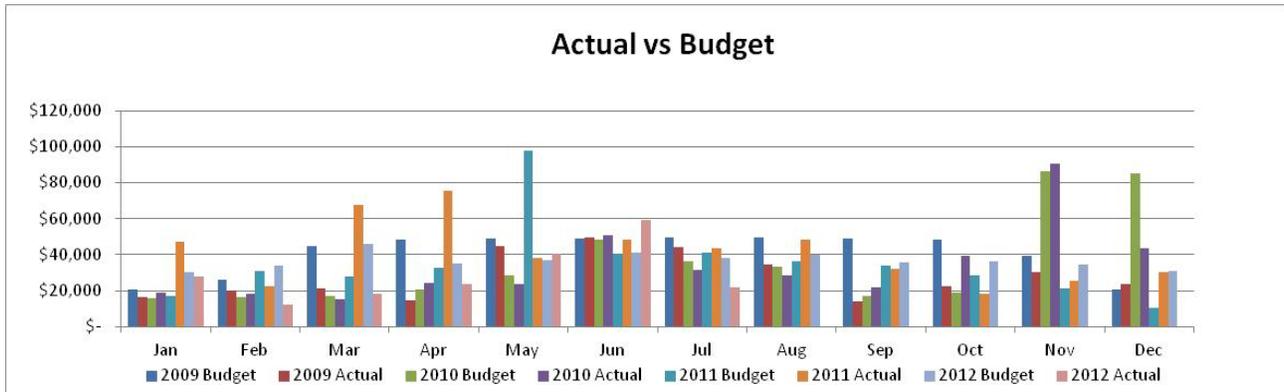
- **Oil & Gas Regulations** – A total of **9 Hours** was spent on research and meetings regarding this project in July.
- **Piney Creek Trail @ Greenfield Crossing** – Staff spent **20 Hours** in July on this special project. The project is under construction and is scheduled to be completed in late September.
- **Zoning Map/LDC** – Staff spent a total of **42 Hours** in July working on the zoning map and Land Development Code.
- **Planning and Zoning Training** – Staff spent a total of **8 Hours** in training.
- **HIP Program** – Staff spent a total of **1.5 Hours** in July working with the Home Improvement Program (HIP)

#### **GIS Projects: (Total of 111 GIS Hours)**

- **Residential Property Study** - GIS spent **55 Hours** building data, interpreting outcomes, writing up summaries of findings, and making maps on the subject of residential properties over the last 4 assessments.
- **Intern Search and Interviews, and Orientation-** GIS spent **4 Hours** reviewing applications, coordinating with HR, Preparing assessments, and interviewing.
- **Meetings (Engineering, Planning, Economic Development, Public Works, DRCOG, Career Development, Support Services, and DRAPP12, All Staff, URISA and Eco Team)** – GIS spent **11 Hours** in required department meetings for various functions within the City. This excludes Zoning meetings.
- **Database Maintenance** - GIS spent **3 Hours** maintaining various databases and features including imagery for the I-25 Subarea plan, and migration.
- **Arapahoe County GIS Coordination on the JPA** – GIS spent **4 Hours** working with Arapahoe County on the Airport zoning (JPA) districts and investigating missing streets data in the county dataset.
- **Write Up, Meetings, and Research on the Masterplan and ArcServer-** GIS spent **10 Hours** researching, gathering data and presenting information on ArcServer and the completed studies. This includes the Director's meeting with ESRI and the Centennial Staff.
- **Technical Troubleshooting** – GIS spent **3 Hours** troubleshooting and solving computer, software, and plotter issues. This month had the computer set up for Amy Johnson, which required a series of log-ins and troubleshooting.
- **NC2A Setback and Visualization-** GIS spent **2 Hours** augmenting the visualization of the NC2A property analysis.
- **Performance Review Forms-** GIS spent **3 Hours** going over and filling out the performance review forms for the new HR policy.
- **Park and Recreation Research-** GIS spent **1 Hour** researching other park and recreation districts for a proposal concerning Potomac Park.
- **HIP Data and Mapping-** GIS spent **6 Hours** researching data and mapping for the Building Division's Home Improvement Program.
- **Zoning Maps/LDC** – GIS spent **6 Hours** in meetings for the zoning map or creating products for the LDC 2011 project.
- **Address List for Centennial Under the Stars-** GIS spent **1 hour** compiling a list of addresses for the Centennial Under the Stars Event. This included formatting.
- **Special Project Tracking-** GIS spent **2 Hours** tracking projects from the previous month in 3 databases.

# Total Revenue

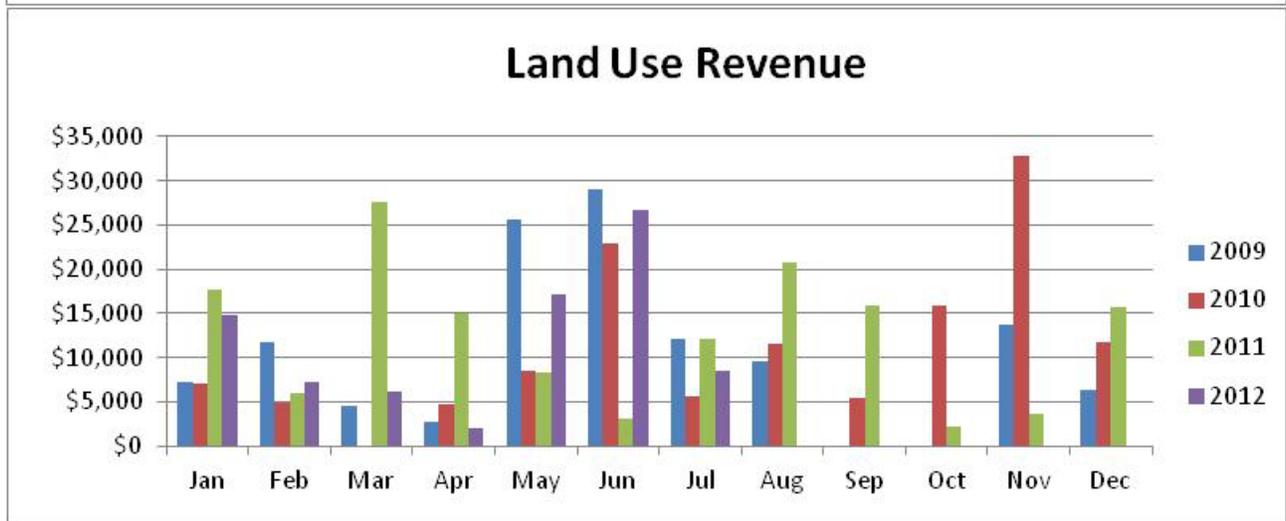
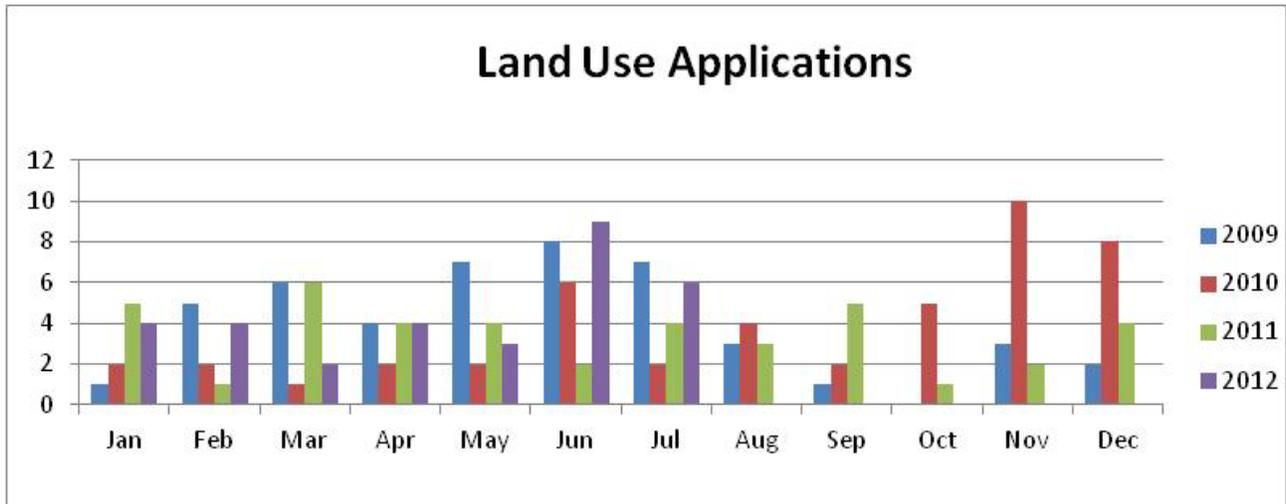
In July, the total revenue received was \$23,581. YTD the Planning & Engineering revenues of \$205,908 are roughly 79% of the projected 2012 YTD budget of \$261,950.



- [Land Use Applications](#) – YTD \$82,545 in revenue has been collected, which is below the 2012 projected budget of \$119,000.
- [Fence Permits](#) – YTD \$18,727 in revenue has been collected, which is above the 2012 projected budget of \$16,000.
- [Sign Permits](#) – YTD \$32,004 in revenue has been collected, which is below the 2012 projected budget of \$35,000.
- [Right-of-Way Permits](#) – YTD \$6,431 in revenue has been collected, which is below the 2012 projected budget of \$15,500.
- [Public Improvement Agreements](#) – YTD \$2,400 in revenue has been collected, which is below the 2012 projected budget of \$5,000.
- [Construction Drawings](#) – YTD \$17,900 in revenue has been collected, which is below the 2012 projected budget of \$26,250.
- [Infrastructure Inspection](#) – YTD \$14,600 in revenue has been collected, which is above the 2012 projected budget of \$13,000.
- [Legal Fees](#) – YTD \$11,374 in revenue has been collected, which is below the 2012 projected budget of \$23,000.
- [CMRS Fees](#) – YTD \$14,400 has been collected, which is above the 2012 projected budget of \$9,200.
- [Other Fees](#) – YTD \$5,527 has been collected, which is above the 2012 projected budget of \$0. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund.

## Land Use Applications

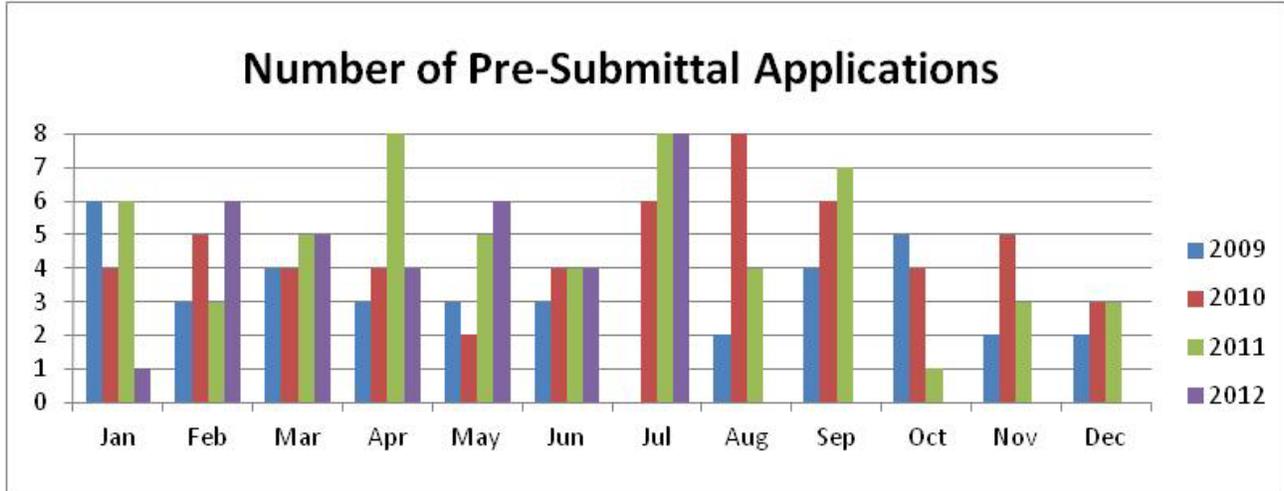
In July, the City received 6 land use applications with \$8,505 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are lower. YTD applications for 2012 are 32 compared to 26 in 2011. YTD revenues for 2012 are \$82,545 compared to \$89,945 for 2011.



| Land Use Applications Submitted (July 2012) |                                     |           |
|---|-------------------------------------|-----------|
| Land Use Case Number                        | Project Name                        | Open Date |
| LU-12-00132                                 | Celebrity Lanes Technical Amendment | 7/3/2012  |
| LU-12-00133                                 | Boten Variance                      | 7/9/2012  |
| LU-12-00135                                 | Richmond Homes AIA Variance         | 7/11/2012 |
| LU-12-00139                                 | Twin Peaks Restaurant Variance      | 7/13/2012 |
| LU-12-00147                                 | Seakr Engineering Rezoning          | 7/19/2012 |
| LU-12-00151                                 | Plaza Quebec FDP AA                 | 7/27/2012 |

## Pre-Submittal Applications

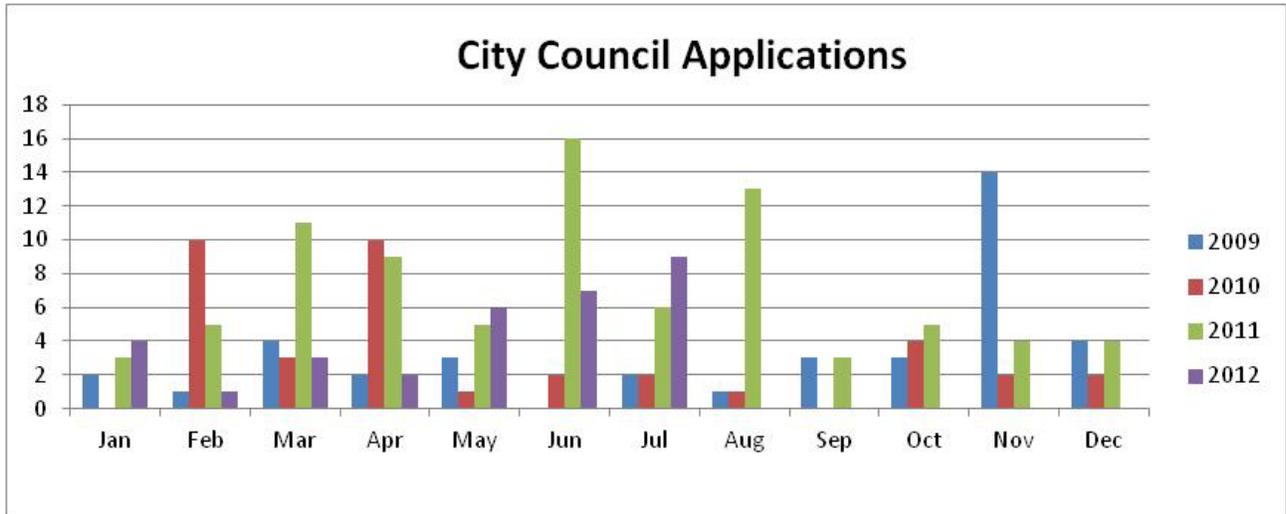
In July, the City received 10 pre-submittal applications compared to 8 in 2011. YTD pre-submittal activity is slightly lower than the previous year. YTD total applications received for 2012 are 36 compared to 39 for 2011. The City began tracking pre-submittal applications in 2008.



| Pre-Submittal Applications Submitted (July 2012) |                                     |           |
|--|-------------------------------------|-----------|
| Pre-Submittal Case Number                        | Project Name                        | Open Date |
| PS-12-00127                                      | Lifetime Fitness Facility           | 7/2/2012  |
| PS-12-00128                                      | Dry Creek Crossing FDP              | 7/2/2012  |
| PS-12-00129                                      | 7241 S. Fulton Patio Cover          | 7/2/2012  |
| PS-12-00131                                      | Celebrity Lanes Technical Amendment | 7/3/2012  |
| PS-12-00140                                      | Dry Creek Center Retail Building    | 7/13/2012 |
| PS-12-00142                                      | Centennial Center Replat            | 7/16/2012 |
| PS-12-00143                                      | 6931 Yosemite Rezoning              | 7/16/2012 |
| PS-12-00148                                      | Groove Arapahoe Ford                | 7/20/2012 |
| PS-12-00149                                      | Rampart IV Warehouse                | 7/20/2012 |
| PS-12-00150                                      | Southglenn Greens                   | 7/20/2012 |

# City Council

In July, City Council heard 9 projects compared to hearing 6 in 2011. YTD, City Council has heard 32 development projects compared to 55 in 2011.



## Land Development Projects Heard by City Council (July 2012)

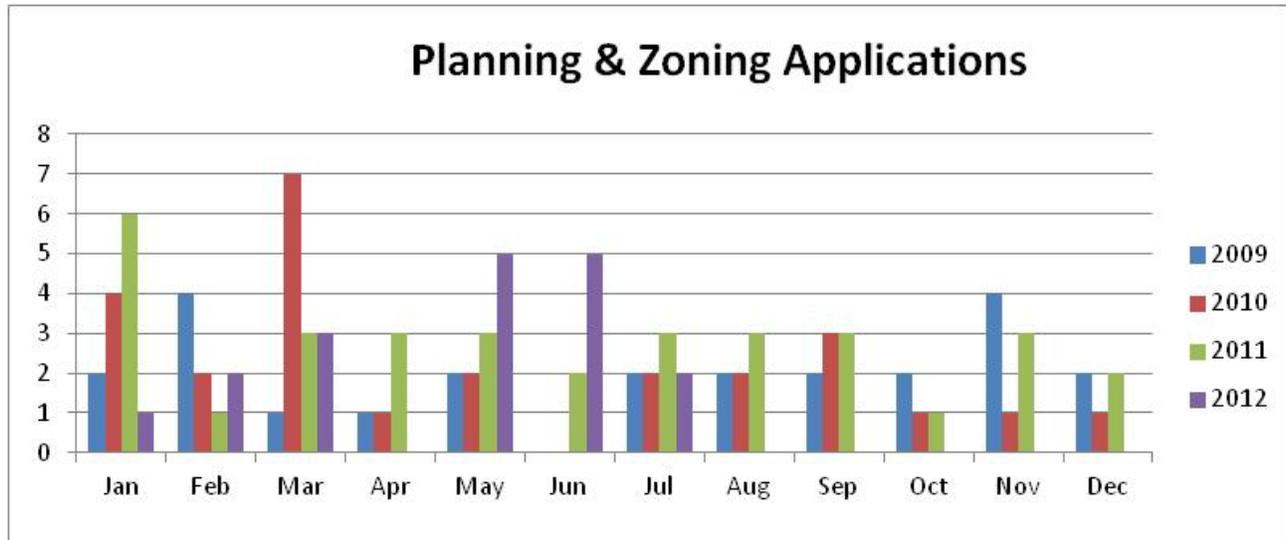
| Description | Case Name   | Case Number | Hearing Date | Action    |
|-------------|---|-------------|--------------|-----------|
| Other       | Non-commercial Agricultural Activities (1st Reading)            | -           | 7/9/2012     | No Action |
| Other       | Pets and Wildlife (1st Reading)                                 | -           | 7/9/2012     | No Action |
| Other       | Centennial/Windmill Creek Annexation (1st Reading)              | -           | 7/9/2012     | No Action |
| Other       | Centennial/Windmill Creek Establishment of Zoning (1st Reading) | -           | 7/9/2012     | No Action |
| Other       | Oil and Gas Moratorium Discussion (Study Session & 1st Reading) | -           | 7/9/2012     | No Action |
| Other       | Non-commercial Agricultural Activities (2nd Reading)            | -           | 7/16/2012    | Approved  |
| Other       | Centennial/Windmill Creek Annexation (2nd Reading)              | -           | 7/16/2012    | Approved  |
| Other       | Minor Technical Amendments (1st Reading)                        | -           | 7/16/2012    | No Action |
| Other       | Oil and Gas Moratorium (2nd Reading)                            | -           | 7/16/2012    | Approved  |

## Land Development Projects Scheduled for City Council (August 2012)

| Description | Case Name  | Case Number | Hearing Date |
|-------------|--|-------------|--------------|
| Other       | Pets and Wildlife (2 <sup>nd</sup> Reading)          | -           | 8/6/2012     |
| Other       | Minor Technical Amendments (2 <sup>nd</sup> Reading) | -           | 8/6/2012     |

## Planning & Zoning Commission

In July, the Planning & Zoning Commission heard 2 development projects as compared to hearing 3 in 2011. YTD, the Planning & Zoning Commission has heard 18 development projects as compared to 21 in 2011.



### Land Development Projects Heard by P & Z Commission (July 2012)

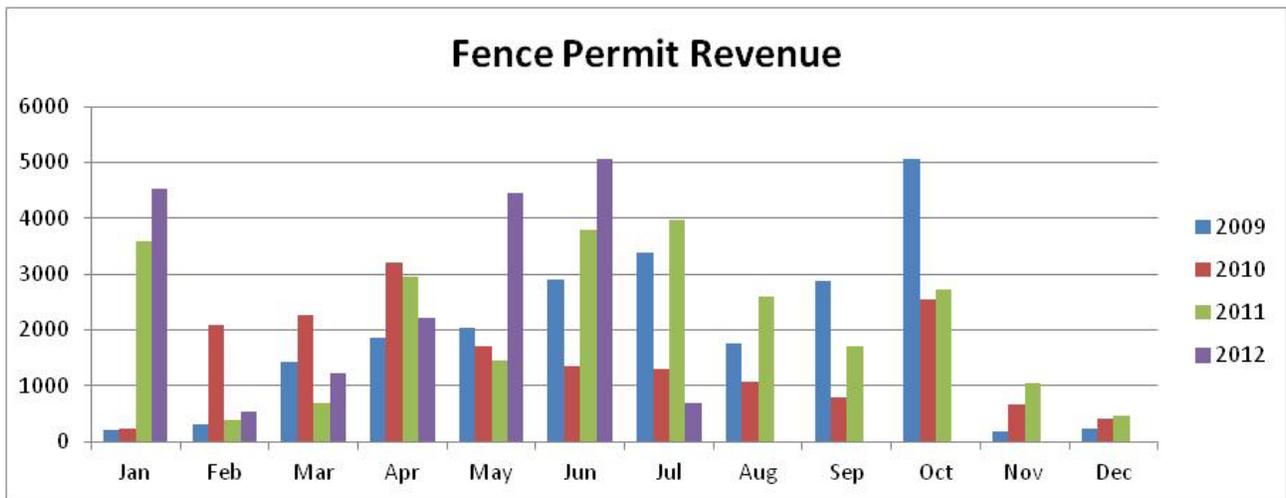
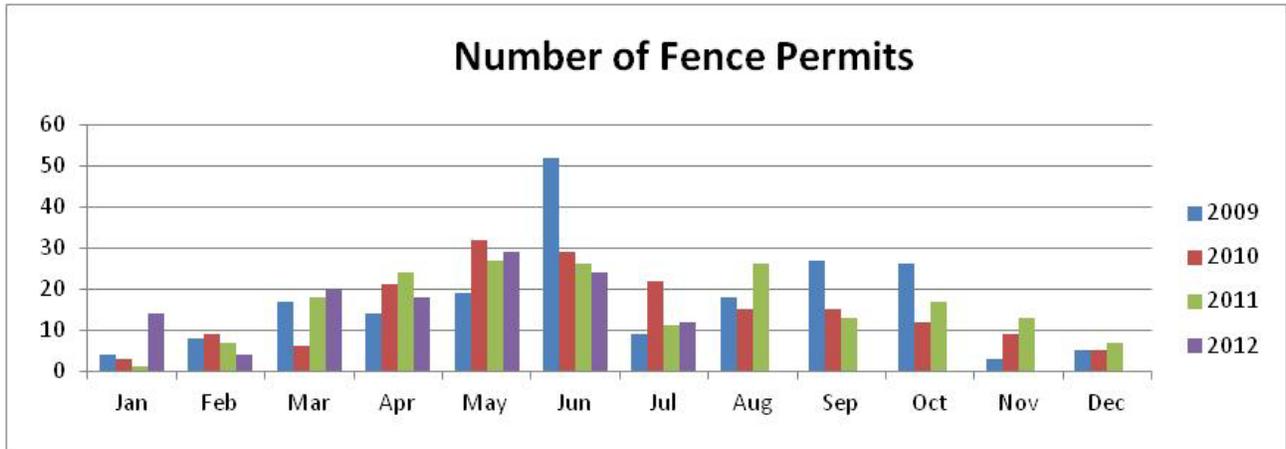
| Description | Case Name  | Case Number | Hearing Date | Action    |
|-------------|--|-------------|--------------|-----------|
| Other       | Temporary Sign, Location and Siting Restrictions, Fence Permitting | BA-12-00077 | 7/11/2012    | Approved  |
| Land Use    | I-25 Sub-area plan kick-off meeting with Planning Workgroup        | -           | 7/25/2012    | No Action |

### Land Development Projects Scheduled For P & Z Commission (August 2012)

| Description | Case Name   | Case Number | Hearing Date |
|-------------|---|-------------|--------------|
| Land Use    | Centennial/Windmill Creek Establishment of Zoning | -           | 8/8/2012     |
| Land Use    | Belenky Variance                                  | LU-12-00117 | 8/8/2012     |
| Land Use    | Boten Variance                                    | LU-12-00133 | 8/8/2012     |
| Land Use    | Richmond Homes Airport Influence Area Variance    | LU-12-00135 | 8/8/2012     |
| Land Use    | Twin Peaks Restaurant Variance                    | LU-12-00139 | 8/8/2012     |
| Other       | LDC Technical Amendments                          | -           | 8/22/2012    |
| Land Use    | Cunningham Fire FDP                               | LU-12-00090 | 8/22/2012    |

## Fence Permits

In July, the City received 12 fence permit applications with monthly revenue of \$703. YTD, fence permit application activity is higher than the previous year and YTD revenue is also higher. YTD applications for 2012 are 121 compared to 114 for 2011. YTD revenues for 2012 are \$18,727 compared to \$16,832 for 2011. **There was 1 fence permit (or 8% of permits issued in the month) through Rapid Review Thursdays (RRT) in July**, and average permit wait/processing time for RRT in July was 6 minutes. YTD average wait/processing time is 7.37 minutes for RRT.



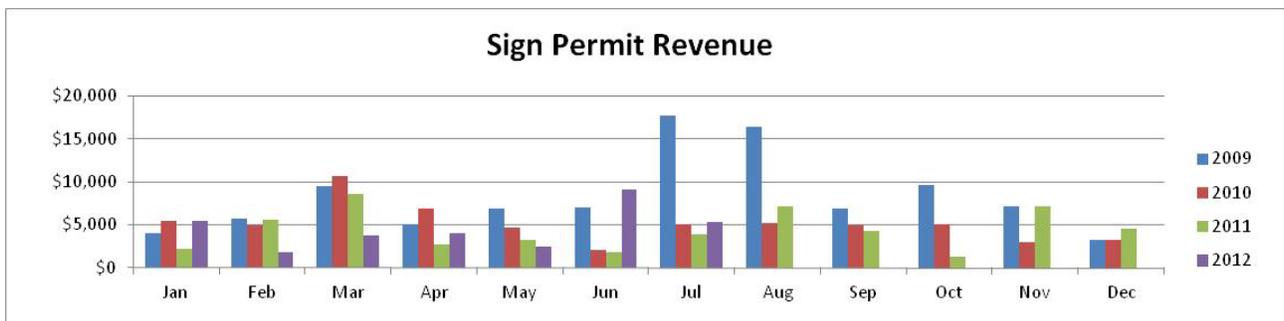
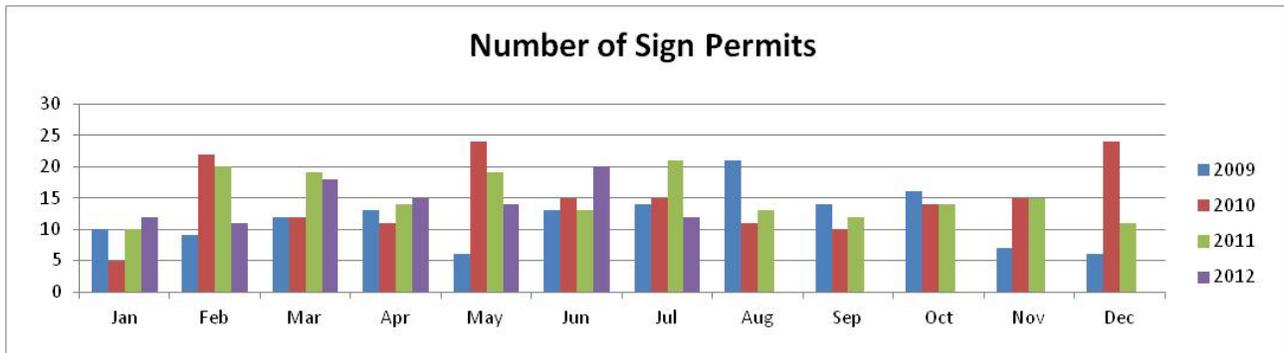
| <b>Fence Permits Submitted (July 2012)</b>   |                    |                      |                      |
|--|--------------------|----------------------|----------------------|
| <b>Location</b>                              | <b>Case Number</b> | <b>Date Received</b> | <b>Date Approved</b> |
| 6701 S. Gilpin Circle W                      | FE-12-00110        | 7/2/2012             | 7/5/2012             |
| 8585 E. Costilla Place                       | FE-12-00111        | 7/5/2012             | 7/5/2012             |
| 8584 E. Briarwood Place                      | FE-12-00112        | 7/10/2012            | 7/13/2012            |
| 3796 E. Easter Drive                         | FE-12-00113        | 7/16/2012            | 7/19/2012            |
| 7197 S. Locust Circle                        | FE-12-00114        | 7/17/2012            | 7/19/2012            |
| 20597 E. Caley Place                         | FE-12-00115        | 7/19/2012            | 7/19/2012            |
| 8074 S. Newport Court                        | FE-12-00116        | 7/20/2012            | -                    |
| 6245 S. Clarkson Street                      | FE-12-00117        | 7/23/2012            | 7/31/2012            |
| 1225 E. Fremont Circle S                     | FE-12-00118        | 7/24/2012            | 7/26/2012            |
| 6159 S. Monroe Court                         | FE-12-00119        | 7/25/2012            | 7/26/2012            |
| 8585 E. Hunters Hill Drive                   | FE-12-00120        | 7/30/2012            | 7/31/2012            |
| 2316 Crabtree Drive                          | FE-12-00121        | 7/30/2012            | 7/31/2012            |
| <b>Average Approval Time – Business Days</b> |                    |                      | <b>1.8 Days</b>      |

| <b>Rapid Review Fence Permits (July 2012)</b> |                    |                      |                               |
|---|--------------------|----------------------|-------------------------------|
| <b>Location</b>                               | <b>Case Number</b> | <b>Time Received</b> | <b>Time Approved</b>          |
| 20597 E. Caley Place                          | FE-12-00115        | 1:38                 | 1:44                          |
| <b>Average Approval Time – Minutes</b>        |                    |                      | <b>6 Minutes (0.004 Days)</b> |

*\*Prior to 2012, Rapid Review data was calculated as one full day of review.*

## Sign Permits

In July, the City received 12 sign permit applications with monthly revenue of \$5,321. YTD sign permit application activity is lower than the previous year and YTD revenues are higher. YTD applications for 2012 are 102 compared to 116 issued for 2011. YTD revenues for 2012 are \$32,004 compared to \$28,211 for 2011. **There were 0 sign permits issued through Rapid Review Thursday (RRT) in July (or 0% of permits issued in the month)**, with an average wait/processing time not applicable for July. YTD average permit wait/processing time is 16.8 minutes for RRT.



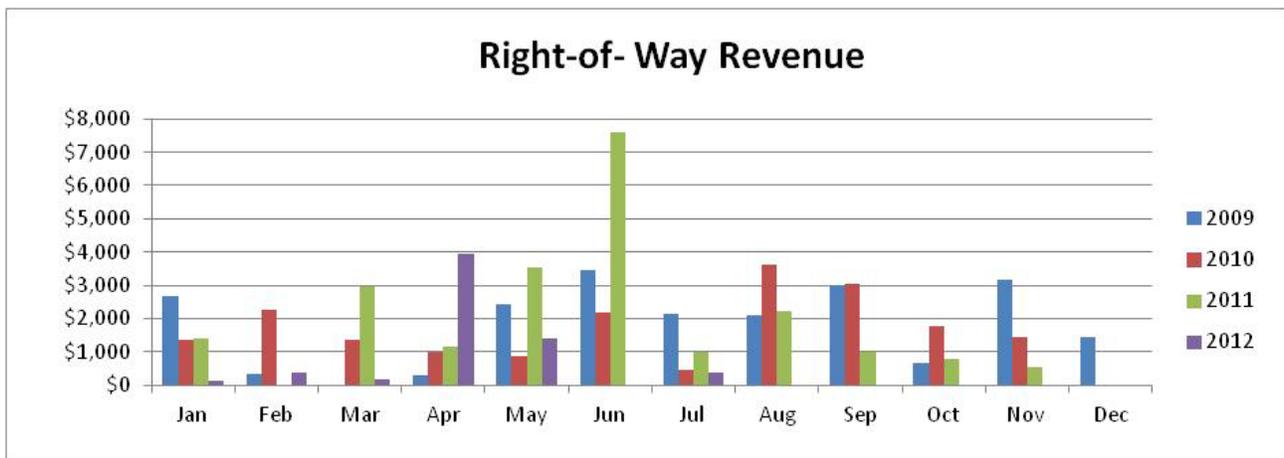
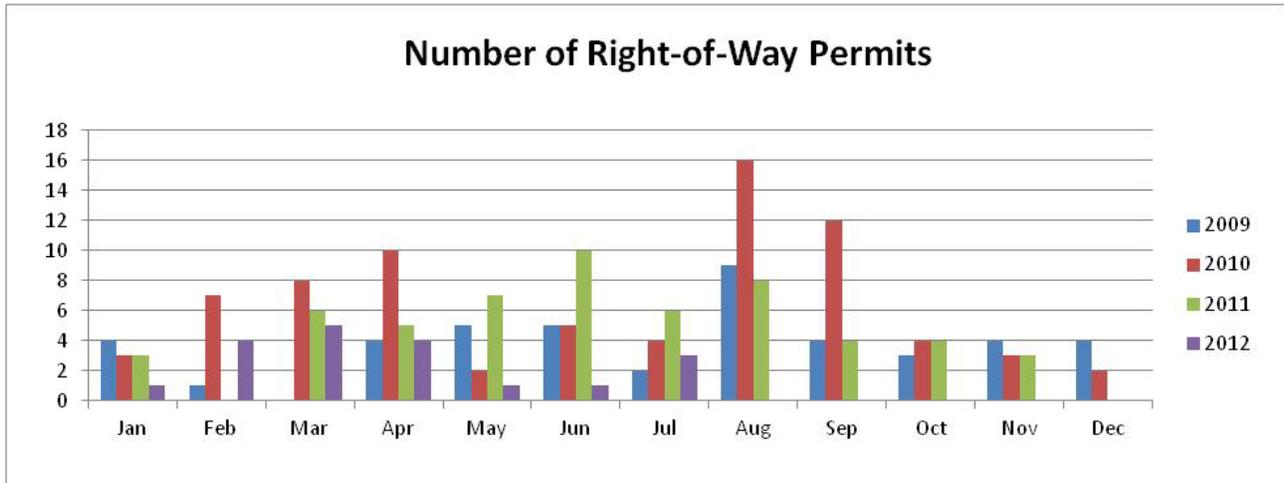
| Sign Permits Submitted (July 2012)           |             |               |                 |
|--|-------------|---------------|-----------------|
| Location                                     | Case Number | Date Received | Date Approved   |
| 8255 S. Chester Street                       | SG-12-00091 | 7/3/2012      | 7/5/2012        |
| 6955 S. York Street Ste 402                  | SG-12-00092 | 7/3/2012      | 7/5/2012        |
| 7155 S. Havana Street                        | SG-12-00093 | 7/3/2012      | 7/5/2012        |
| 10639 E. Briarwood Avenue                    | SG-12-00094 | 7/10/2012     | 7/12/2012       |
| 19751 E. Smoky Hill Road                     | SG-12-00095 | 7/12/2012     | 7/12/2012       |
| 6830 S. University Boulevard                 | SG-12-00096 | 7/16/2012     | 7/19/2012       |
| 12201 E. Arapahoe Road B3                    | SG-12-00097 | 7/16/2012     | 7/20/2012       |
| 6844 S. Potomac Street                       | SG-12-00098 | 7/23/2012     | 7/26/2012       |
| 7500 S. University Boulevard                 | SG-12-00099 | 7/23/2012     | 7/26/2012       |
| 9535 E. County Line Road                     | SG-12-00100 | 7/24/2012     | 7/27/2012       |
| 6568 S. Racine Circle                        | SG-12-00101 | 7/25/2012     | 7/30/2012       |
| 18525 E. Smoky Hill Road                     | SG-12-00102 | 7/25/2012     | 7/27/2012       |
| <b>Average Approval Time – Business Days</b> |             |               | <b>2.6 Days</b> |

| Rapid Review Sign Permits (July 2012)  |             |               |               |
|--|-------------|---------------|---------------|
| Location                               | Case Number | Time Received | Time Approved |
| None                                   |             |               |               |
| <b>Average Approval Time – Minutes</b> |             |               |               |

*\*Prior to 2012, Rapid Review data was calculated as one full day of review.*

## Right-of-Way Permits

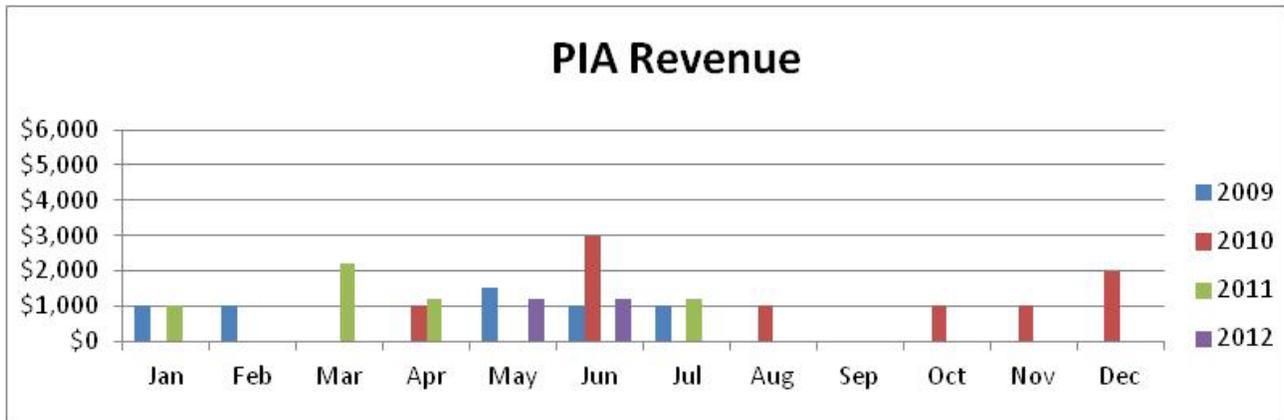
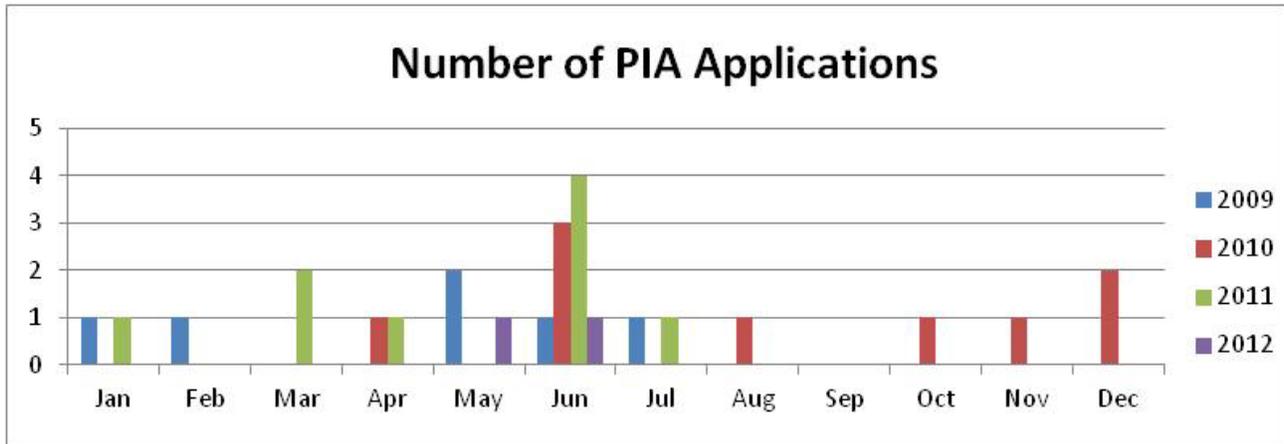
In July, the City received 3 right-of-way permit applications with monthly revenue of \$385. YTD right-of-way permit application activity is lower than the previous year and YTD revenues are also lower. YTD applications for 2012 are 19 compared to 37 for 2011. YTD revenues for 2012 are \$6,431 compared to \$17,671 for 2011.



| Right-of-Way Permits Submitted (July 2012) |               |               |               |
|--|---------------|---------------|---------------|
| Location                                   | Permit Number | Date Received | Date Approved |
| 7900 E Peakview Avenue                     | LRW-12-00019  | 7/3/2012      | 8/3/2012      |
| 6398 S Holly Street                        | LRW-12-00020  | 7/3/2012      | 7/9/2012      |
| 15633 E Fremont Drive                      | LRW-12-00021  | 7/25/2012     | 8/6/2012      |

## Public Improvement Agreements (PIA)

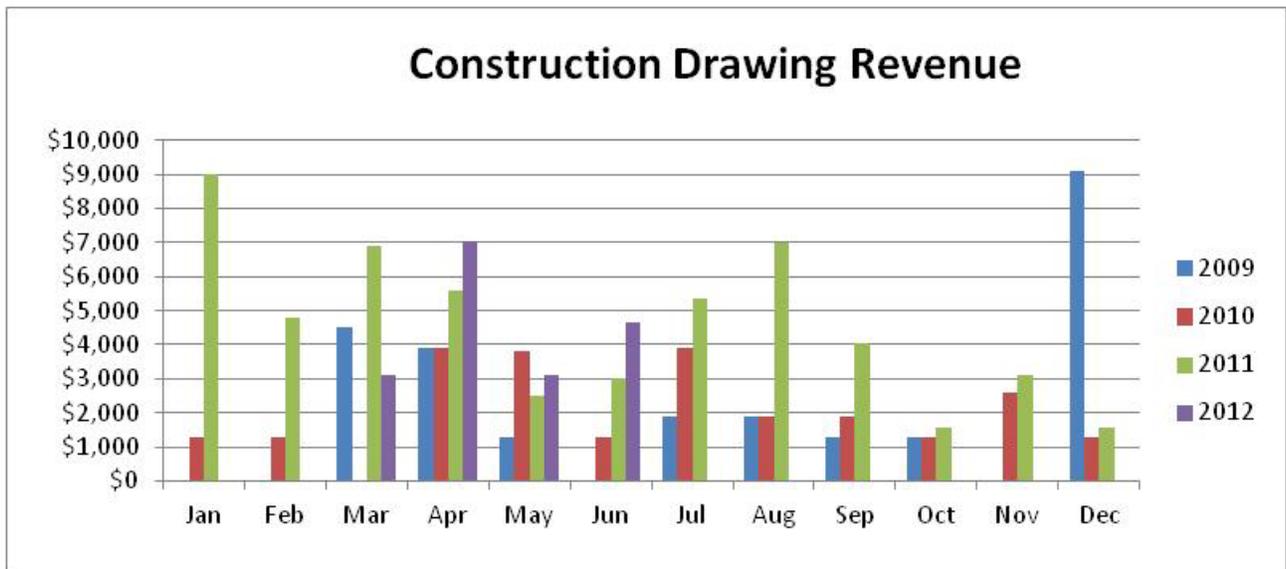
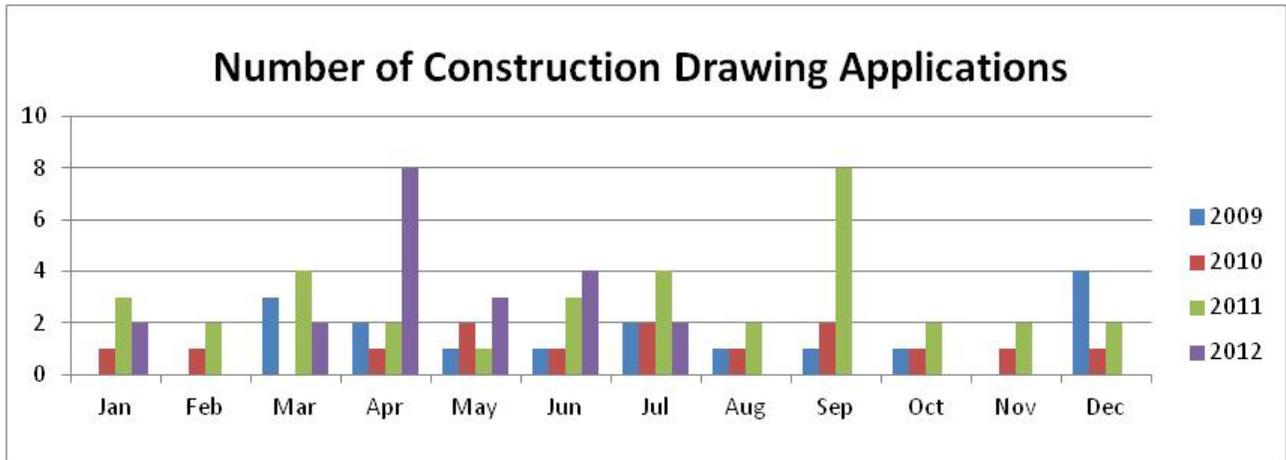
In July, the City received 0 PIA applications compared to 1 in 2011. The monthly revenue of \$0 is lower than 2011 which was \$1,200. YTD PIA applications for 2012 are 2 compared to 9 in 2011. YTD revenues for 2012 are \$2,400 compared to \$5,600 in 2011. We began tracking PIA's in 2009.



| PIAs Submitted (July 2012) |           |             |                           |
|----------------------------|-----------|-------------|---------------------------|
| Description                | Case Name | Case Number | Date Application Accepted |
| None                       |           |             |                           |

## Construction Drawings (CD)

In July, the City received 2 CD applications with \$0 in monthly revenue. YTD, CD permit application activity is slightly higher than the previous year and YTD revenues are lower. YTD applications for 2012 are 21 compared to 19 for 2011. YTD revenues for 2012 are \$17,900 compared to \$37,150 for 2011.

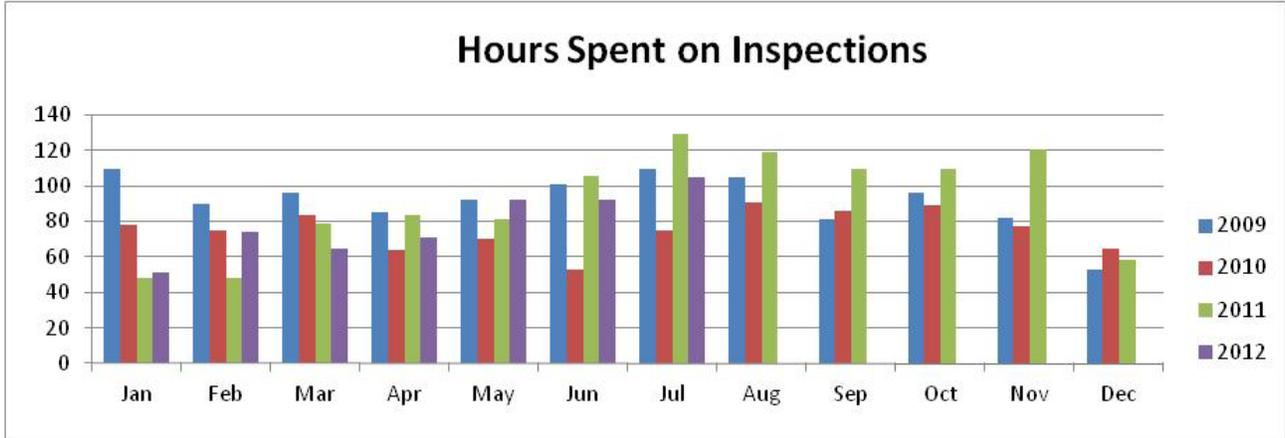


| CDs Submitted (July 2012) |                           |             |                           |
|---------------------------|---------------------------|-------------|---------------------------|
| Description               | Case Name                 | Case Number | Date Application Accepted |
| CD                        | GESC 6294 S. Grant Street | CD-12-00152 | 7/31/2012                 |
| CD                        | GESC Comcast Data Center  | CD-12-00153 | 7/31/2012                 |

The Engineering Division approved 6 CD's in July.

# Infrastructure Inspections

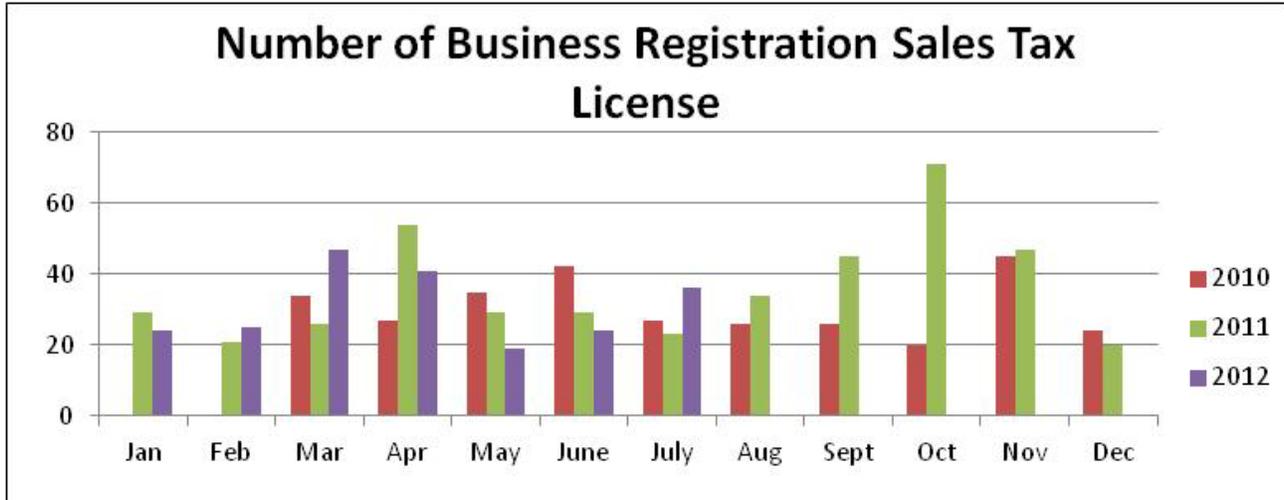
In July, 47 individual projects/sites were inspected and there was \$5,400 in revenue collected. City staff spent a total of 105 hours performing these inspections compared to 129 hours in 2011. Centennial Center Park, Cherry Creek Business Center (Filing 6), Peakview Heights, Action Jackson, and Centennial Center (Filing 2) all required more than two inspections. YTD revenue for 2012 is \$14,600 compared to \$27,300 in 2011.



| <b>Infrastructure Inspections (July 2012)</b> |                                       |                         |
|---|---------------------------------------|-------------------------|
| <b>General Location</b>                       | <b>Case Name</b>                      | <b>Status-Visits</b>    |
| Parker Road & Arapahoe Rd.                    | Centennial Center Filing 2            | Under Construction – 3  |
| Otero Ave. & Dayton St.                       | IKEA                                  | Under Warranty - 2      |
| Humboldt & Orchard Rd.                        | Orchard Estates                       | Under Construction - 0  |
| County Line Road & Niagara                    | Foxridge VIII                         | Under Warranty – 2      |
| Smoky Hill & Buckley                          | Walgreens                             | Under Warranty – 0      |
| Briarwood & Havana                            | Fast Signs                            | Under Warranty – 0      |
| Mineral & Otero                               | St. Thomas More                       | Under Warranty – 0      |
| Arapahoe Rd & Joliet St.                      | Kuni Honda                            | Under Warranty – 0      |
| Parker Rd & Arapahoe Rd.                      | Centennial Lanes                      | Under Warranty – 2      |
| Arapahoe Rd & Jordan Rd.                      | Sterling Auto                         | Under Warranty – 0      |
| Troy Circle & Caley                           | Allosource                            | Under Construction – 1  |
| South Lima & Peakview Ave                     | Goddard School                        | Under Warranty – 1      |
| Orchard Rd & High                             | Cotswold Green                        | Under Construction – 2  |
| 6810 S. Tucson Way                            | American Mechanical Service           | Under Warranty – 0      |
| Dayton & Arapahoe Road                        | Go Toyota                             | Under Construction – 0  |
| 15253 East Fremont                            | Nilex                                 | Under Construction – 0  |
| 15633 East Fremont                            | Cherry Creek Business Center Filing 6 | Under Construction – 3  |
| Helena & Arapahoe Rd.                         | Golden Corral                         | Under Warranty – 0      |
| 6400 S. University                            | Centennial Link Trail                 | Under Construction – 0  |
| Quebec & County Line Rd.                      | Steak N Shake                         | Under Warranty – 0      |
| Peakview & Uvalda                             | Centennial Center Park                | Under Construction – 20 |
| Franklin & Orchard Road                       | Orr Estates                           | Under Construction – 0  |
| Revere & Easter                               | Trust Company                         | Under Warranty – 0      |
| Smoky Hill & Picadilly                        | Huntington Park n Ride                | Under Warranty – 0      |
| Arapahoe & Yosemite                           | 1 <sup>st</sup> Bank                  | Under Warranty – 0      |
| Helene & Arapahoe Road                        | Centennial Center Filing 1            | Under Warranty – 0      |
| Syracuse & Peakview                           | Peakview Heights                      | Under Construction – 5  |
| Holly & Arapahoe Rd.                          | Kaiser Permanente                     | Under Warranty – 0      |
| Fair & Potomac                                | VCCE II                               | Under Construction – 1  |
| Broadway & Panama                             | Action Jackson                        | Under Construction – 3  |
| Quentin & Briarwood                           | Latisys Data                          | Under Construction – 1  |

## Business Registration/Sales Tax License

In July, a total of 36 business registration/sales tax licenses were issued. YTD totals are 216 compared to 211 in 2011. The Planning Division started review of these in July of 2010. We average 5 days to process these applications.

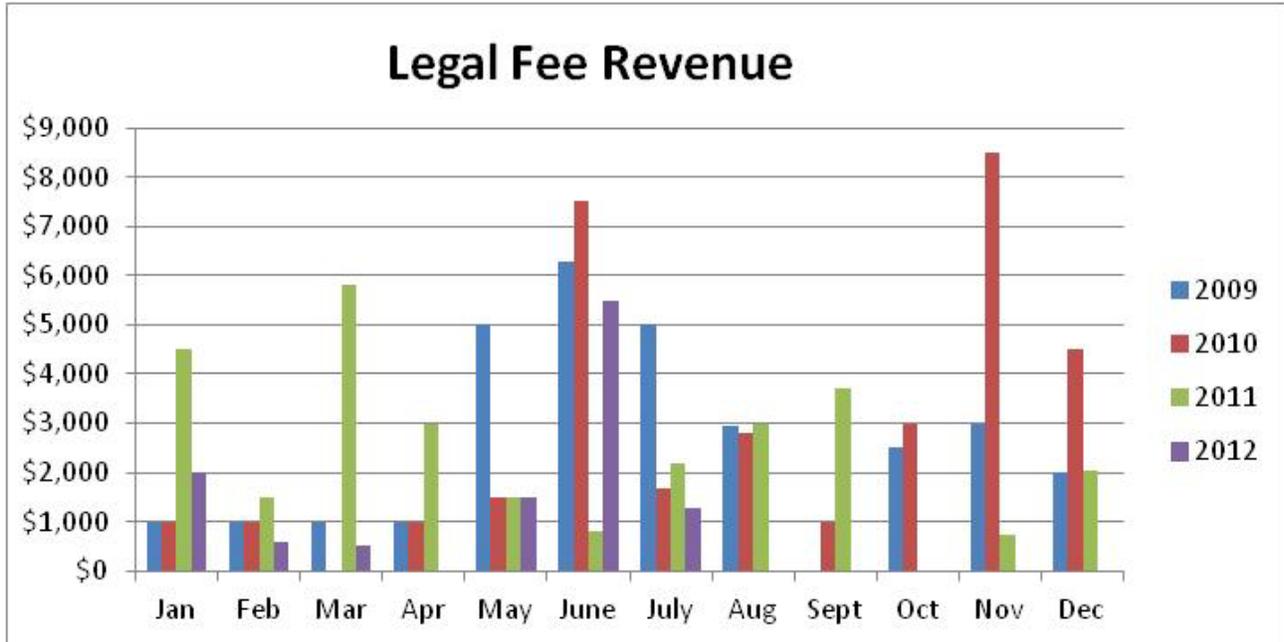


| Business Registration/Sales Tax License (July 2012) |  |          |  |
|---|--|----------|--|
| Case #  | Case Name                                  | Approved | Business Description   |
| CEN-008256  | Painted Canyon Investment Properties Inc.  | Yes      | Personal Care Services                                       |
| CEN-008257  | Rocky Mountain Motorists, Inc.             | Yes      | Civic and Social Organizations                               |
| CEN-008261  | High Mountain Photos, LLC                  | Maybe    | Other Professional, Scientific, and Technical Services       |
| CEN-008263  | The Chic Suite                             | Yes      | Personal Care Services                                       |
| CEN-008265  | Sedulous Foods LLC                         | Yes      | Grocery and Related Product Merchant Wholesalers             |
| CEN-008266  | Charles T. Turner                          | Maybe    | Building Finishing Contractors                               |
| CEN-008267  | Wonderful Massage                          | Yes      | Personal Care Services                                       |
| CEN-008268  | Foley Design                               | Maybe    | Specialized Design Services                                  |
| CEN-008269  | Transcendent Life LLC                      | Maybe    | Other Schools and Instruction                                |
| CEN-008273  | Sky Blue Builders, LLC                     | Maybe    | Nonresidential Building Construction                         |
| CEN-008274  | Colorado Aesthetic & Plastic Surgery, P.C. | Yes      | Offices of Physicians  |
| CEN-008275  | Paladin Commercial Group, LLC              | Yes      | Business Support Services                                    |
| CEN-008277  | Domino's Pizza                             | Maybe    | Limited-Service Eating Places                                |
| CEN-008278  | Emily Winkler Design, LLC                  | Yes      | Specialized Design Services                                  |
| CEN-008279  | Triple Seven, LLC                          | Maybe    | Electronics and Appliance Stores                             |
| CEN-008280  | Connexions, Inc.                           | Yes      | Agencies, Brokerages, and Other Insurance Related Activities |
| CEN-008281  | Connexions, Inc.                           | Yes      | Agencies, Brokerages, and Other Insurance Related Activities |
| CEN-008283  | Grades Quest                               | Yes      | Other Schools and Instruction                                |
| CEN-008288  | FBC Mortgage, LLC                          | Yes      | Activities Related to Credit Intermediation                  |
| CEN-008289  | B & G Interlock, LLC                       | Yes      | Automotive Parts, Accessories, and Tire Stores               |
| CEN-008293  | Foothills Commercial Builders              | Yes      | Nonresidential Building Construction                         |
| CEN-008295  | The DC Hair Company                        | Yes      | Personal Care Services                                       |
| CEN-008298  | J Medical                                  | Yes      | Offices of Other Health Practitioners                        |
| CEN-008299  | Giant Flyer                                | Yes      | Advertising, Public Relations, and Related Services          |
| CEN-008300  | Connie's Salon                             | Maybe    | Personal Care Services                                       |
| CEN-008301  | C.A. Kennedy Equipment & Tractor           | Yes      | Commercial and Industrial Machinery and Equipment            |

|            |   |       |  |
|------------|---|-------|--|
| CEN-008305 | General Supply & Services, Inc.             | Yes   | Electrical and Electronic Goods Merchant Wholesalers       |
| CEN-008306 | Optimal Solutions                           | Maybe | Personal Care Services                                     |
| CEN-008308 | Goldwasser Investments                      | Yes   | Electrical and Electronic Goods Merchant Wholesalers       |
| CEN-008310 | MSA Holdings Ltd                            | Yes   | Travel Arrangement and Reservation Services                |
| CEN-008311 | The Hot Room, LLC                           | Yes   | Other Schools and Instruction                              |
| CEN-008312 | Heart Of The Matter Health And Wellness LLC | Yes   | Scientific Research and Development Services               |
| CEN-008314 | Artiste Photography                         | Maybe | Other Professional, Scientific, and Technical Services     |
| CEN-008315 | Milehigh Conductors, Inc.                   | Yes   | Semiconductor and Other Electronic Component Manufacturing |
| CEN-008316 | Papa Georgio's                              | Maybe | Special Food Services                                      |
| CEN-008320 | Penny Lane Assisted Living Inc.             | Maybe | Community Care Facilities for the Elderly                  |

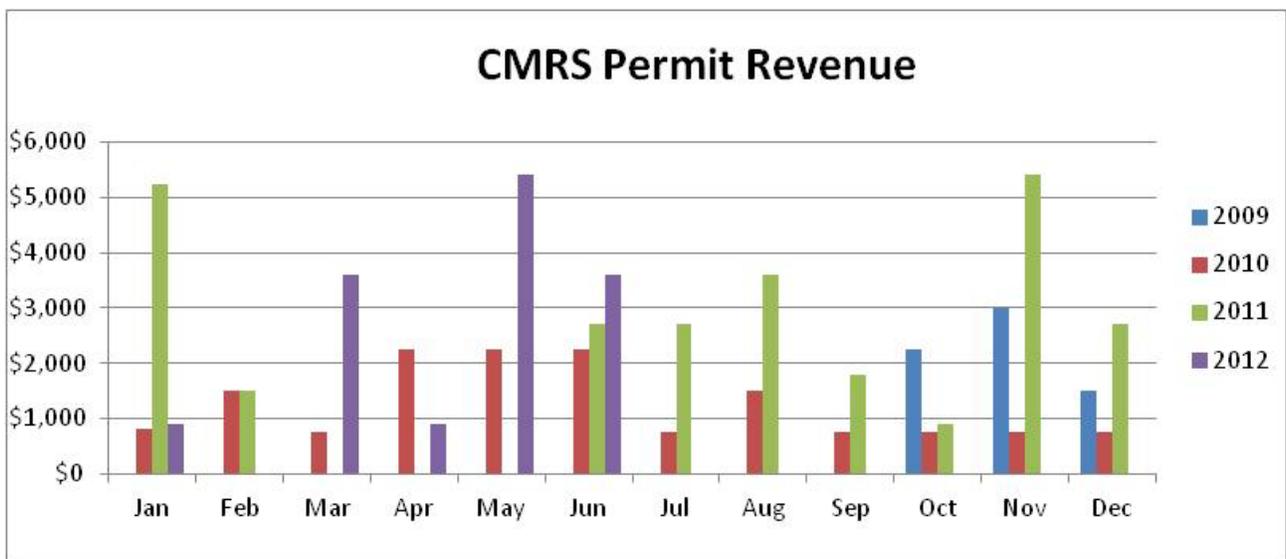
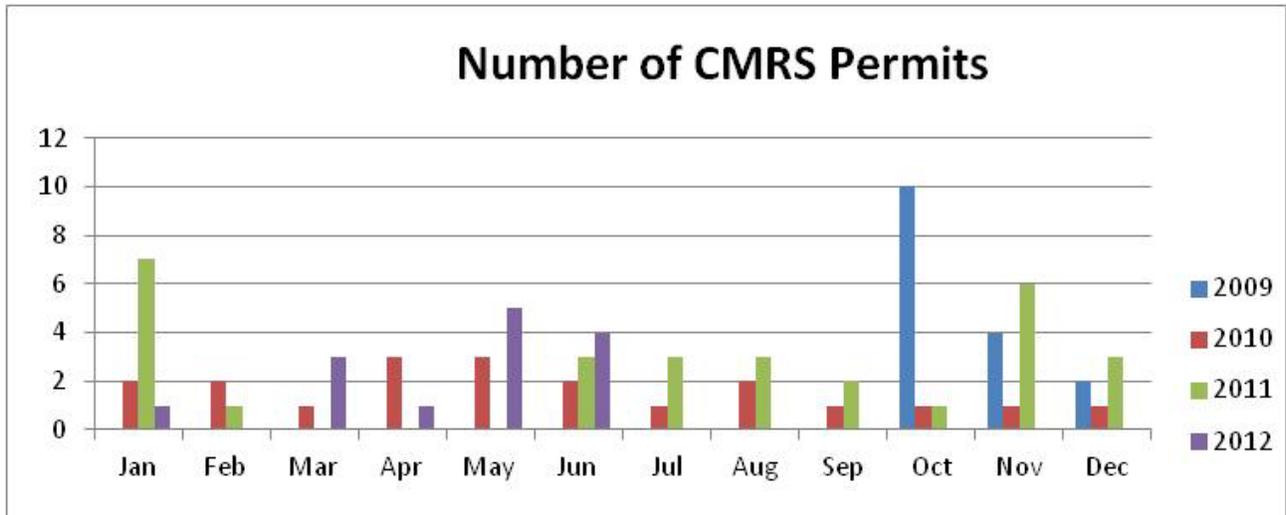
## Legal Services

In July, a total of \$1,274 in revenue was received for legal services. YTD revenues for 2012 are \$11,374 compared to \$19,326 for 2011. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



## CMRS Permits

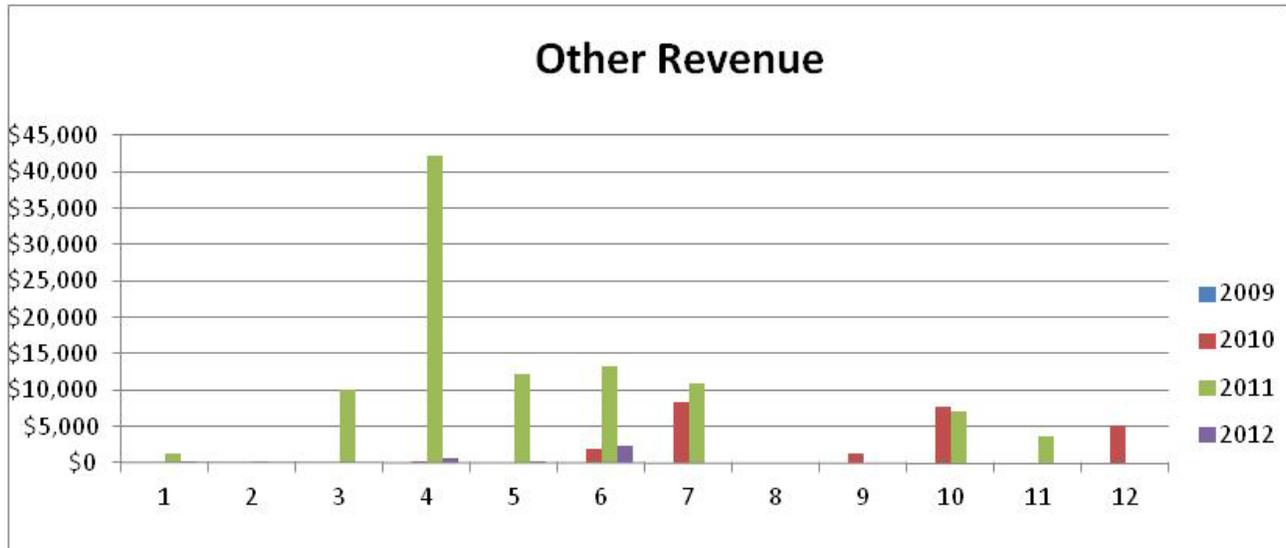
In July, we received 0 CMRS permit applications for \$0 in revenue. YTD revenues for 2012 are \$14,400, which is above the 2012 projected revenue of \$9,200 and also above the 2011 revenue of \$12,150. CMRS permit tracking began in January 2009.



| CMRS Permits (July 2012) |             |                          |
|--------------------------|-------------|--------------------------|
| Project or Location      | Case Number | Date Received and Issued |
| None                     |             |                          |

## Other & Miscellaneous Fees including Federal Grant Revenue

In July, we received \$1,993 in miscellaneous revenue. YTD revenues for 2012 are \$5,527, which is above the 2012 projected revenue of \$0 and below the 2011 revenue of \$89,889.



Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$5,500 in July and YTD Revenue of \$50,500.