



**Planning & Development Department  
Planning & Engineering Divisions  
Monthly Report for December 2010  
January 18, 2011**

#### Activity

- **Land Use Applications** – There were 8 applications compared to 2 in 2009.
- **Pre-Submittal Applications** – There were 3 applications compared to 2 in 2009.
- **City Council** – City Council heard 2 land development projects compared to 4 in 2009.
- **Planning and Zoning Commission** – There was 1 project heard compared to 2 in 2009.
- **Board of Adjustment** – There were 2 variance requests heard compared to 0 in 2009.
- **Fence Permits** – There were a total of 5 applications compared to 5 in 2009. Average number of days to approve was 2.5 business days.
- **Sign Permits** – There were a total of 24 applications compared to 6 in 2009. Average number of days to approve was 1.6 business days.
- **Right-of-Way Permits** – There were 2 permits issued compared to 4 in 2009.
- **Subdivision Improvement Agreements** – There were 2 SIA's submitted compared to 0 in 2009.
- **Construction Drawings** – There was 1 CD application compared to 4 in 2009.
- **Infrastructure Inspections** – There were 14 individual projects/sites inspected this month. City staff spent a total of 65 hours performing these inspections compared to 53 hours in 2009.
- **Business Registration Sales Tax License** – There were 24 business registration/sales licenses approved in 2010 and 0 in 2009.
- **CMRS Permits** – There was 1 permit issued compared to 2 in 2009.
- **Legal Fees** – There was \$\$4,500 in revenue collected in 2010 compared to \$2,000 in 2009.
- **Other Fees** – There was \$5,068 in revenue collected in 2010 compared to \$0 in 2009.
- **Visitors** – There were 90 visitors; an average of 4 per work day.
- **Customer Surveys** – Surveys were received from Code Enforcement, Building and P&D clients. Overall the feedback has been positive. Staff will continue to make improvements based upon suggestions.

#### Revenue

**Total revenue** – December monthly revenue was \$43,277 compared to \$23,901 in 2009. YTD \$405,264 in revenue has been collected, which is 96% of the 2010 projected budget of \$422,632. Adjustments have been made to the budget based on 2010 revised figures. We had only \$51,088 of the \$147,232 federal grant money collected since we are reimbursed only after we spend the money.

#### P & E Special Projects

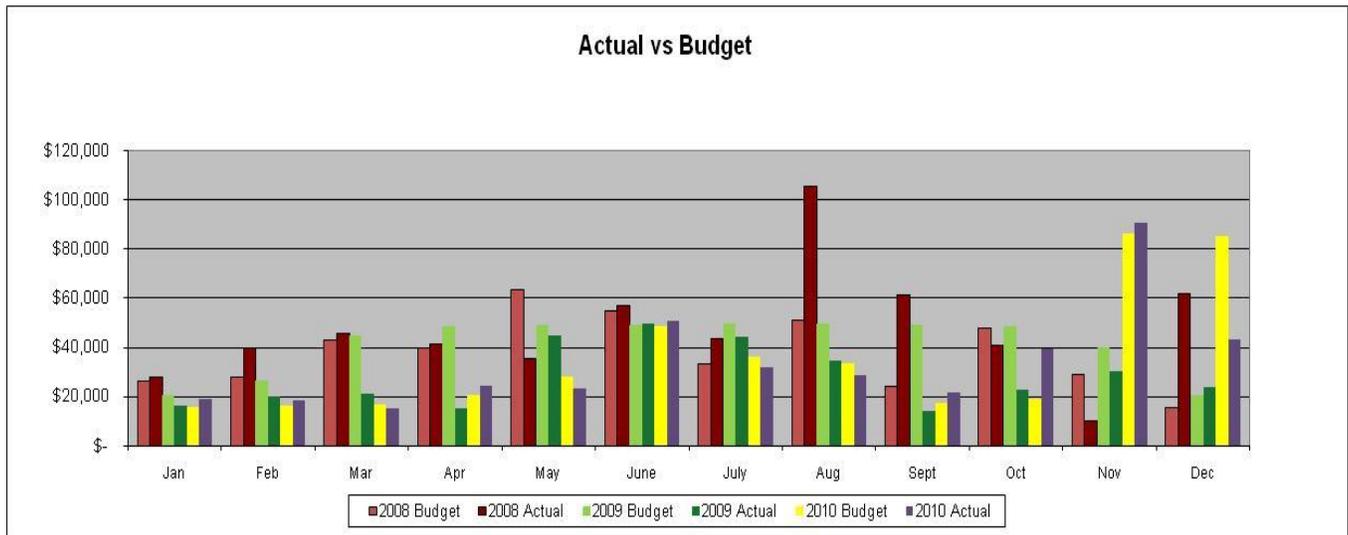
- Below are the major projects for December and the approximate amount of time spent on each project. A total of **368 Hours** were spent on special projects in December.
- **Transportation Master Plan** – Staff continued to work on the plan in December and will be holding a CAC meeting in January. Staff time spent was **4 Hours**.
- **Cherry Creek Stream Reclamation Project** – Staff continued to work with SEMSWA, Parker Jordan Metro District and Urban Drainage and Flood Control District on this project. Revised construction documents and the CLOMR have been submitted and are under review. Staff time spent was **1 hour**.

- **Neighborhood Perimeter Beautification Program** – Staff met with representatives from the City of Aurora to discuss their Fence Replacement Program including implementation, fence locations, issues and successes. Wayne Reed will present Staff's findings and details to Council in February. Staff spent **6 Hours** on this project.
- **EECBG Grant/Paperless Review** – Staff spent time on two test cases and so far the procedures are working out. We will go live in early 2011. Staff spent **2 Hours**.
- **Bus Bench Grant** – Bids went out mid-December with a January 6, 2011 deadline. Bids will be evaluated in January. Staff spent **10 Hours** on this project.
- **Bicycle Lane Project** – Design drawings are nearing completion for restriping of City streets to accommodate bike lanes. Britton Thomas and Sam Henning are putting together plans and specifications for this project with help from Edward Stafford, Ben Jenkins, Gary Wilson, Craig Faessler, Dan Eybs and Eric Lee. Staff hopes to get bids for the project in February 2011 to prepare for a spring construction season. Engineering staff spent a total of **6 Hours** in December on this project. GIS spent 2 of the 6 hours on this project.
- **LDC Zoning Map** – Total staff hours spent in December was **76 Hours**. There were no HOA meetings in December; however, Current Planning staff spent their time on the Zoning Map and planning for the January HOA meetings and GIS spent time on Zoning Map edits.
- **Deferred Code** – The Current Planning Division spent **38 Hours** preparing for policy dialogue in the Deferred Code items. These items will be discussed with City Council beginning in February.
- **Lighting Code** – Staff spent **2 hours** in December working with new contractor.
- **Contract Research** – Search Engine Optimization (SEO). Contract negotiations and documentation with signatures to enable property records to be configured for search engines to retrieve data for external clients. Staff time spent was **7 Hours**.
- **Contract Research** – ESRI/GIS System License upgrades were researched and negotiated. GIS staff spent **9 Hours** on this project. GIS also spent **1 Hour** on DRAPP10 Contract Administration.
- **Civic Center Park** – The project team completed the bid documents and the project was advertised for bid. Bids were received and opened on 12/17/2010. Engineering staff spent **8 Hours** on this project working on contract bid comparison document.
- **IKEA Wayfinding Traffic Signs** – Staff recognized a need for traffic signage for the motorists traveling to and from the upcoming IKEA store due to open in the fall of 2011. Staff wrote a new policy for way finding signage and prepared a plan for implementation. Staff also presented the plan to IKEA management. Engineering staff time spent was **2 Hours**
- **Commercial Redevelopment for Grocery Stores** – GIS staff spent **2 Hours** updating calculations for the square feet of Grocery Stores for the Commercial Redevelopment presentation.
- **Mill Levy Analysis** – GIS spent **50 Hours** on an analysis of all 95 districts in and adjacent to the City with their associated mills. Research on mill levy rates and current geographies required coordination with the County. Mapping and compiling along with a hot spot analysis was needed to complete the report.
- **Building Services PSA** – Staff presented the final Professional Services Agreement (PSA) to City Council on December 13<sup>th</sup>. Following this meeting, Staff initiated an action plan to ensure a smooth transition to the new scope of work and services by working closely with SAFEBuilt executives. Total time spent was **15 Hours**.

- **Medical Marijuana** – Several staff members, including the Code Compliance Manager and Chief Building Official, worked with City Attorney’s Office, Finance Department and City Clerk’s office to prepare for a City Council policy dialogue on Medical Marijuana (MM). The MM committee met three times in December. The Director prepared a staff report for the January 10<sup>th</sup> City Council meeting. In the coming months, Staff will begin work on a scope of regulations consistent with City Council’s direction from the study session. GIS spent 6 of the 26 hours on the mapping for this project. Staff time spent was **26 Hours**.
- **Coyote Mapping** – GIS spent **1 Hour** with Animal Services to help facilitate the next phase of the Coyote Management plan.
- **U.S. Census Review** – GIS spent **1 Hour** reviewing the U.S. Census data on the City to insure accuracy. A fast turnaround was required by the Department of Commerce.
- **IKEA Coordination Committee** – The department assumed a leadership role in coordinating interagency review of this project to ensure that the regulatory review, inspection and approval of the new IKEA store does not slow down the grand opening in the Fall of 2011. Staff facilitated a kick-off meeting and a trip to the existing IKEA store. Staff will coordinate two meetings in January and expects to continue this effort for several months. Total staff time spent on this effort was **30 Hours**.
- **Temporary Sign Enforcement** – Staff began work on evaluating the enforcement of the ban on temporary signs in the City’s Rights-of-Way. In coordination with Code Compliance, Staff spent **4 Hours** on this effort.
- **Annexations** – Staff provided critical support on advancing two potential annexations. Work began on mapping and due diligence. Starting in January, Staff will bring forward to City Council commercial and other types of annexations. Staff time spent was **40 Hours**.
- **Redistricting Data Prep** – GIS spent 3 Hours on preparations for finalizing the new City Council Districts including publication maps and digital selections for edits. GIS also worked on emergency maps for City Council study session. Staff spent **4 Hours** on this project
- **DRCOG Traffic Analysis Zones (TAZs)** – Staff spent significant time reviewing DRCOG’s preliminary land use data by TAZ for the area along I-25 from Peakview Boulevard to County Line Road to update the regional Travel Demand Model. This effort resulted in significant comments to more accurately reflect existing as well as future number of employees and households in this corridor. Total Staff time spent was **30 Hours**.
- **Survey Benchmarks** – GIS staff spent **2 Hours** with Engineering staff and the consultants at Farnsworth to verify the survey benchmarks for the City. Multiple requests have been fielded inside of four months that required verification of data accuracy with a plan to disseminate the information via the web.

# Revenue

In December, the total revenue received was \$43,277. YTD the Planning & Engineering revenues of \$405,264 are roughly 96% of the projected 2010 YTD budget of \$422,632.

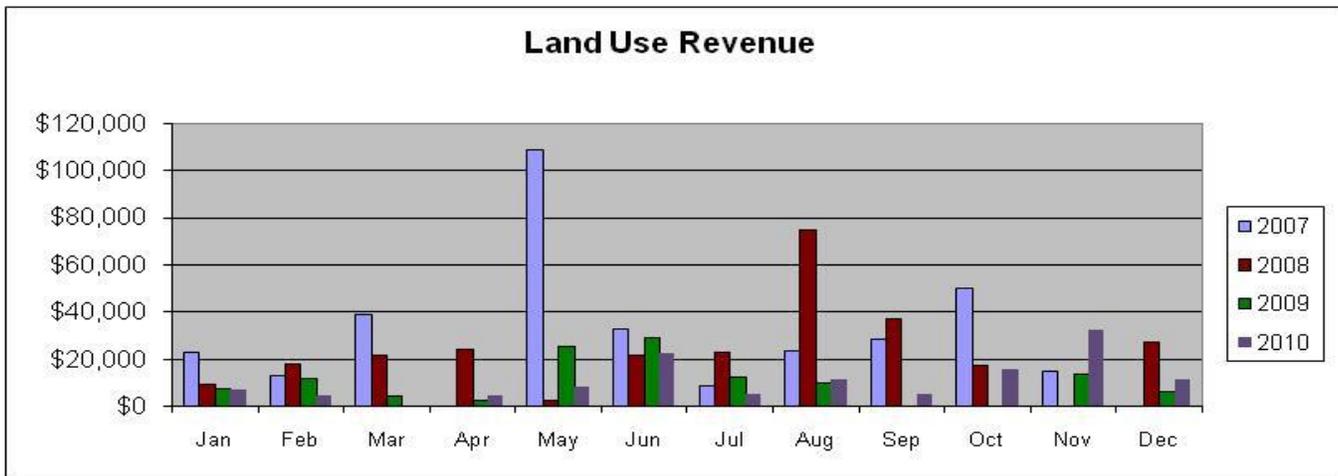
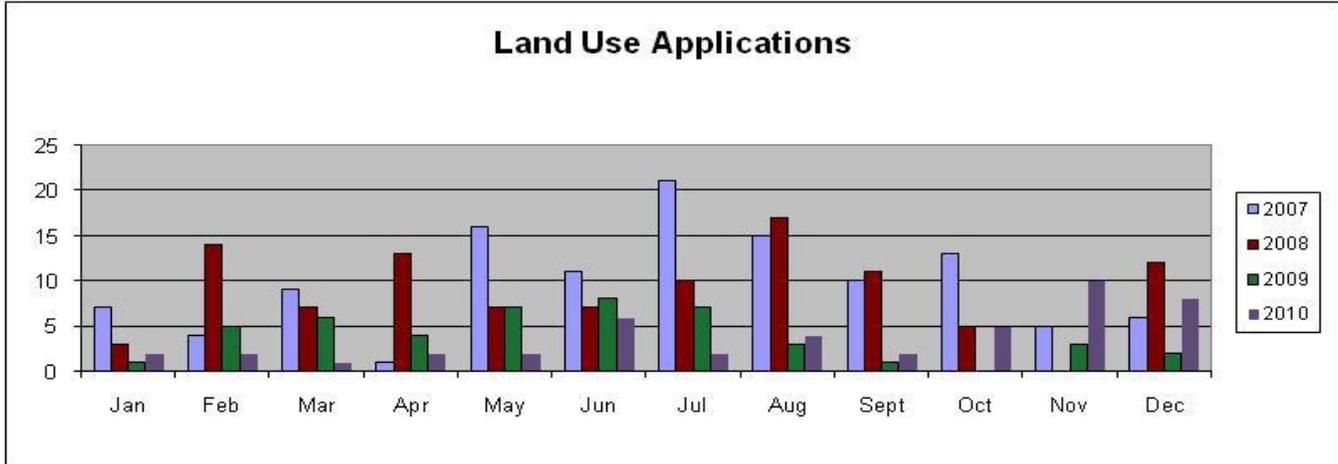


November/December revenues are projected to be higher based on the City receiving The Freedom Grant for Bus Bench, Lighting and EECBG Stimulus Grant for Paperless Review of \$73,616 each month. We have received \$51,088 YTD.

- **Land Use Applications** – YTD \$131,234 in revenue has been collected, which is above the 2010 projected budget of \$80,000.
- **Fence Permits** – YTD \$17,618 in revenue has been collected, which is below the 2010 projected budget of \$21,600.
- **Sign Permits** – YTD \$61,468 in revenue has been collected, which is below the 2010 projected budget of \$65,000.
- **Right-of-Way Permits** – YTD \$19,413 in revenue has been collected, which is above the 2010 projected budget of \$16,000.
- **Subdivision Improvement Agreements** – YTD \$9,000 in revenue has been collected, which is above the 2010 projected budget of \$6,000.
- **Construction Drawings** – YTD \$24,500 in revenue has been collected, which is above the 2010 projected budget of \$18,300.
- **Infrastructure Inspection** – YTD \$17,047 in revenue has been collected, which is above the 2010 projected budget of \$14,500. \$6,047 of the \$17,047 is associated with IKEA.
- **Legal Fees** – YTD \$33,476 in revenue has been collected, which is above the 2010 projected budget of \$20,000.
- **CMRS Fees** – YTD \$15,750 has been collected, which is above the 2010 projected budget of \$14,000.
- **Other Fees** – YTD \$24,670 has been collected, which is above the 2010 projected budget of \$20,000. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund.
- **Federal Grant Revenue** – YTD \$51,088 has been collected, which is below the 2010 projected budget of \$147,232. Money is reimbursed only after it is spent.

# Land Use Applications

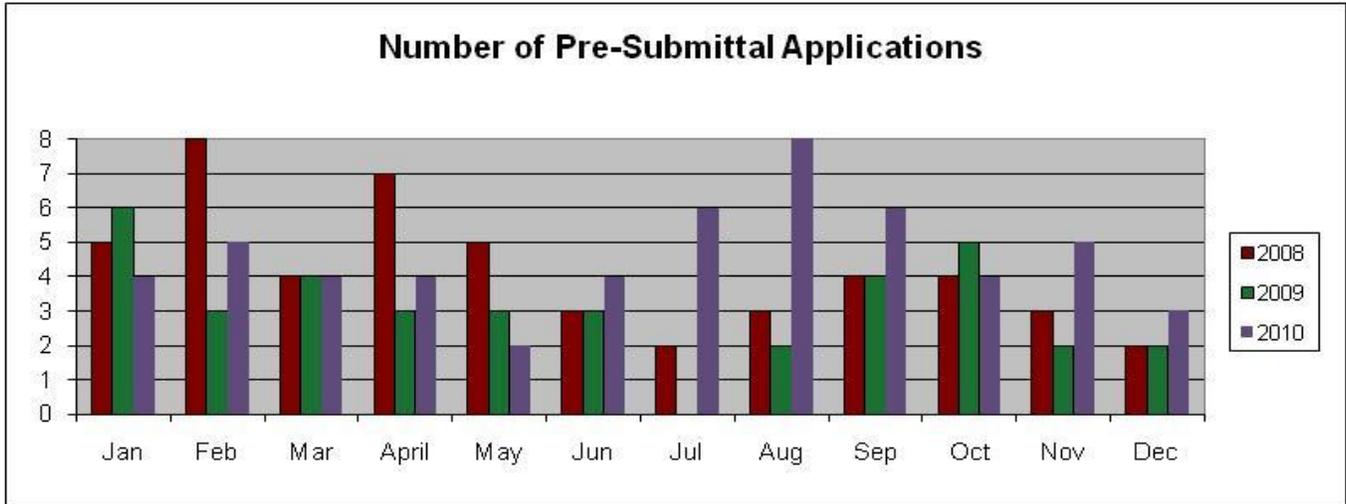
In December, the City received 8 land use applications with \$11,743 in monthly revenue. YTD land use application activity is slightly lower than the previous year yet YTD revenues are higher. YTD applications for 2010 are 46 compared to 47 in 2009. YTD revenues for 2010 are \$131,234 compared to \$122,884 for 2009.



<b>Land Use Applications Submitted (December 2010)</b>		
Land Use Case Number	Project Name	Open Date
LU-10-00140	Kuni Honda FDP AA	12/02/2010
LU-10-00142	Life Time Fitness 2 Amendment FDP	12/06/2010
LU-10-00145	Allosource Vacation Easement	12/09/2010
LU-10-00147	Greenwood South Right of Way	12/14/2010
LU-10-00152	Centennial Medical Plaza	12/16/2010
LU-10-00153	Nilex Corporation FDP	12/20/2010
LU-10-00157	Centennial Promenade Annexation	12/22/2010
LU-10-00158	Centennial Promenade DA	12/23/2010

## Pre-Submittal Applications

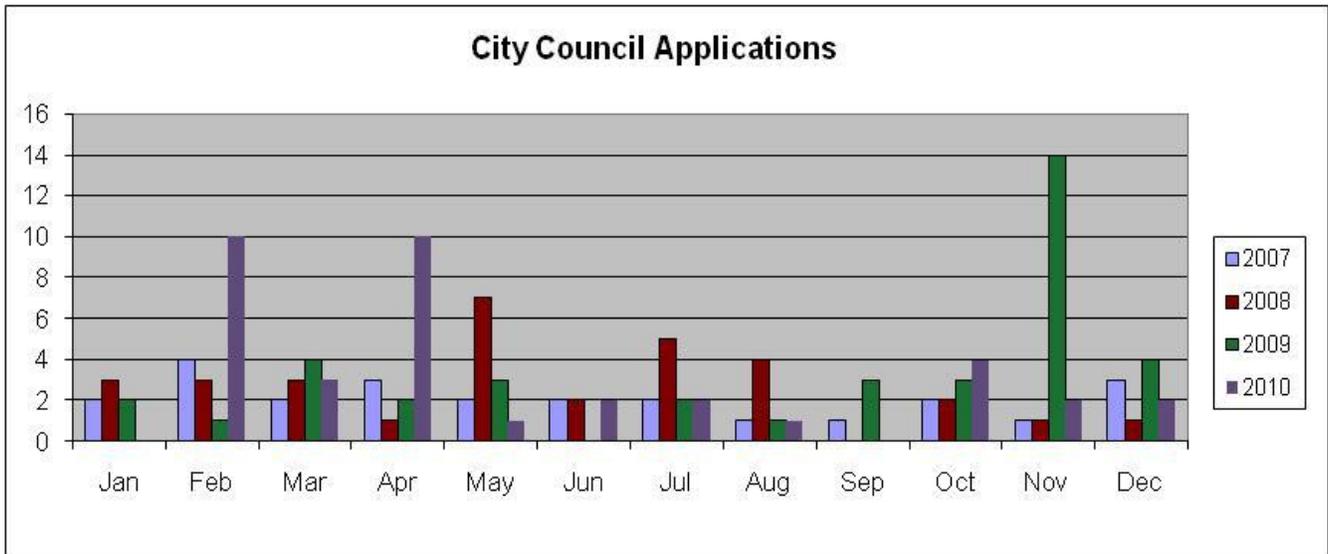
In December, the City received 3 pre-submittal applications compared to 2 in 2009. YTD pre-submittal activity is higher than the previous year. YTD total applications received for 2010 are 55 compared to 37 for 2009. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (December 2010)		
Pre-submittal Case Number	Project Name	Open Date
PS-10-00148	Abbey Road Assisted Living	12/17/2010
PS-10-00149	11 East Panama Drive	12/15/2010
PS-10-00156	6810 South Tucson Way	12/15/2010

## City Council

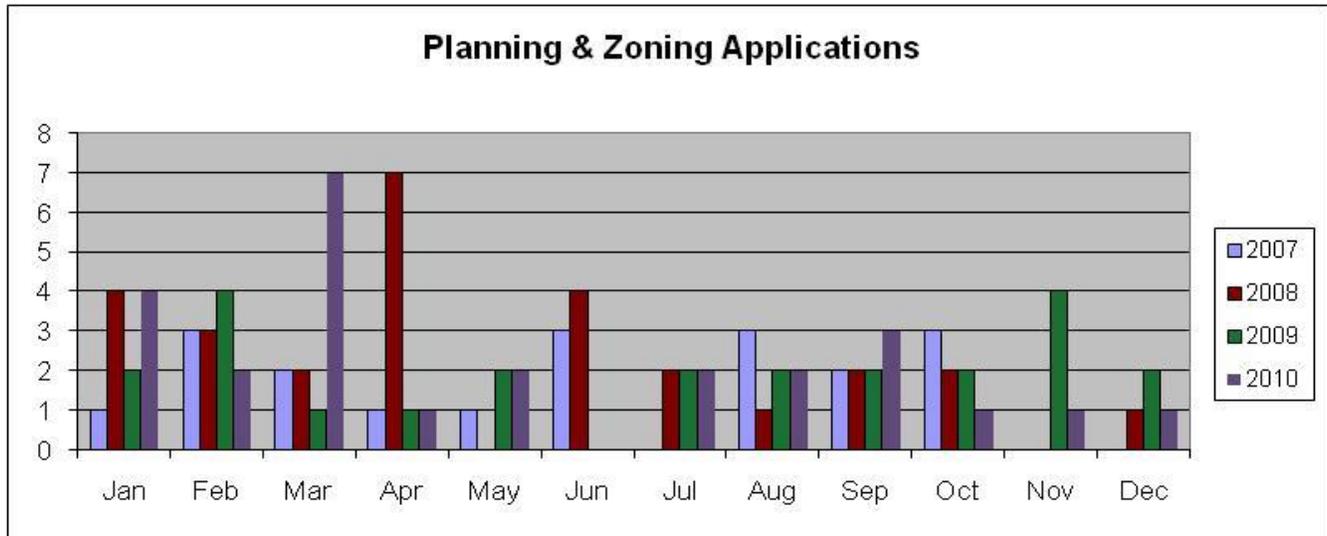
In December, City Council heard 2 Land Developments projects as compared to hearing 4 in 2009. YTD, City Council has heard 37 development projects as compared to 39 in 2009.



Land Development Projects Heard by City Council (December 2010)				
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Century Highland Park PDP 2 <sup>nd</sup> Reading Continued from 10/4/2010	LU-10-0038	12/06/2010	Approved
Land Use	Peakview Place MDP 2 <sup>nd</sup> Reading	LU-10-00045	12/13/2010	Approved
Land Development Projects Scheduled for City Council (January 2011)				
Description	Case Name	Case Number	Hearing Date	
Land Use	LDS Easter Building Shed	LU-0908-002	01/10/2011	

## Planning & Zoning Commission

In December, the Planning & Zoning Commission heard 1 development project as compared to hearing 2 in 2009. YTD, the Planning & Zoning Commission has heard 26 development projects as compared to 24 in 2009.



### Land Development Projects Heard by PZ Commission (December 2010)

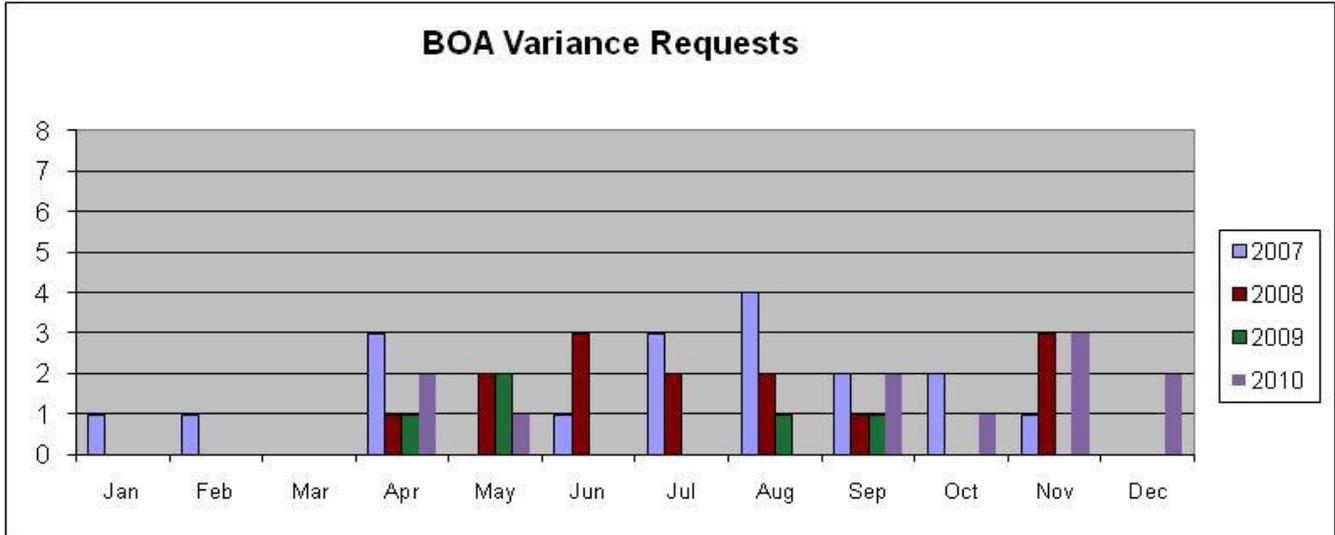
Description	Case Name	Case Number	Hearing Date	Action
Land Use	2011 Meeting Calendar as well as General Training	NA	12/08/2010	NA

### Land Development Projects Scheduled For PZ Commission (January 2011)

Description	Case Name	Case Number	Hearing Date
Land Use	Sterling Auto Body FDP	LU-10-00080	01/12/2011
Lane Use	Zoning Map Strategy	NA	01/12/2011
Land Use	SIRE – Electronic Packets	NA	01/12/2011
Land Use	Goddard School Annex FDP	LU-10-00111	01/26/2011
Land Use	Centennial Promenade Initial Zoning	LU-10-00111	01/26/2011

# Board of Adjustment

In December, the Board of Adjustment heard 2 variance requests as compared to hearing 0 in 2009. YTD, the Board of Adjustment heard 11 variance requests as compared to 5 in 2009.



## Variance Requests Heard by the Board of Adjustment (December 2010)

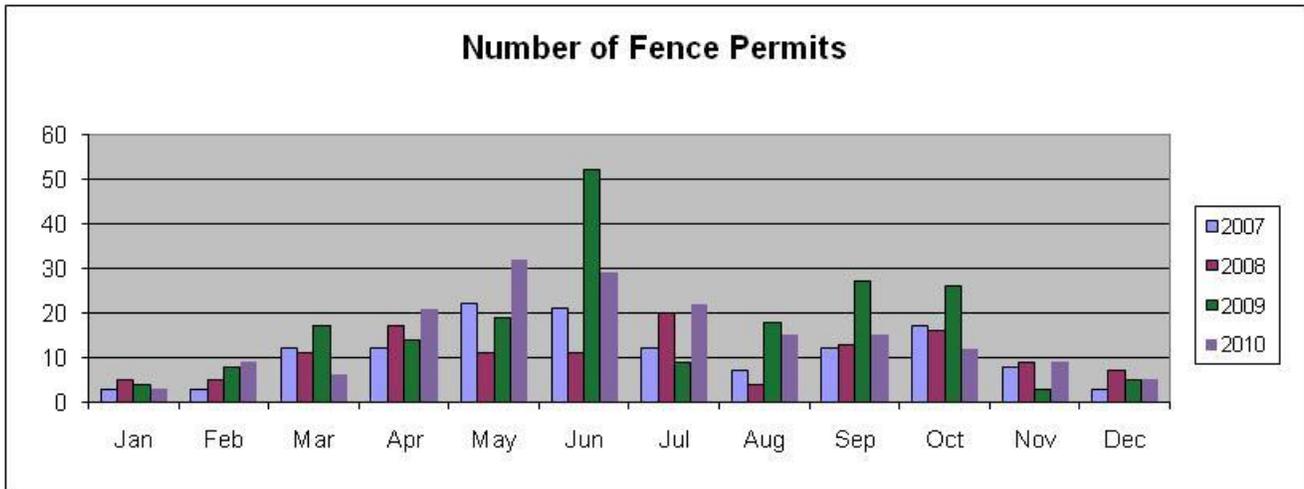
Description	Case Name	Case Number	Hearing Date	Action
BOA	Snyder Variance	BA-10-00130	12/16/2010	Approved
BOA	Buchan Variance	BA-10-00132	12/16/2010	Approved

## Variance Requests Scheduled for the Board of Adjustment (January 2011)

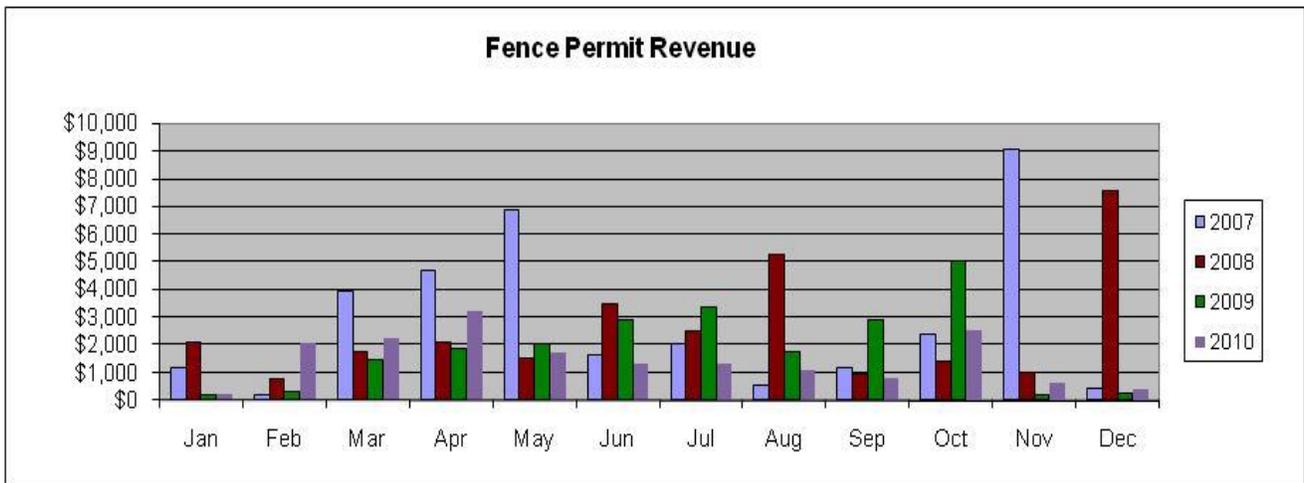
Description	Case Name	Case Number	Hearing Date
BOA	Allen Variance	BA-10-00136	01/20/2011
BOA	Chunn Variance	BA-10-00150	01/20/2011
BOA	Woodward Variance	BA-10-00151	01/20/2011
BOA	Goddard School Annex	BA-11-00001	01/20/2011

## Fence Permits

In December, the City received 5 fence permit applications with monthly revenue of \$409. YTD fence permit application activity is the same as that of the previous year, but YTD revenue is lower. YTD applications for 2010 are 202 compared to 202 for 2009. YTD revenues for 2010 are \$17,618 compared to \$22,238 for 2009. **There was 1 fence permit (or 20% of permits issued in the month) through Rapid Review Thursdays in December. Average permit wait/processing time for December was 17 minutes. YTD average wait/processing time is 24 minutes.**



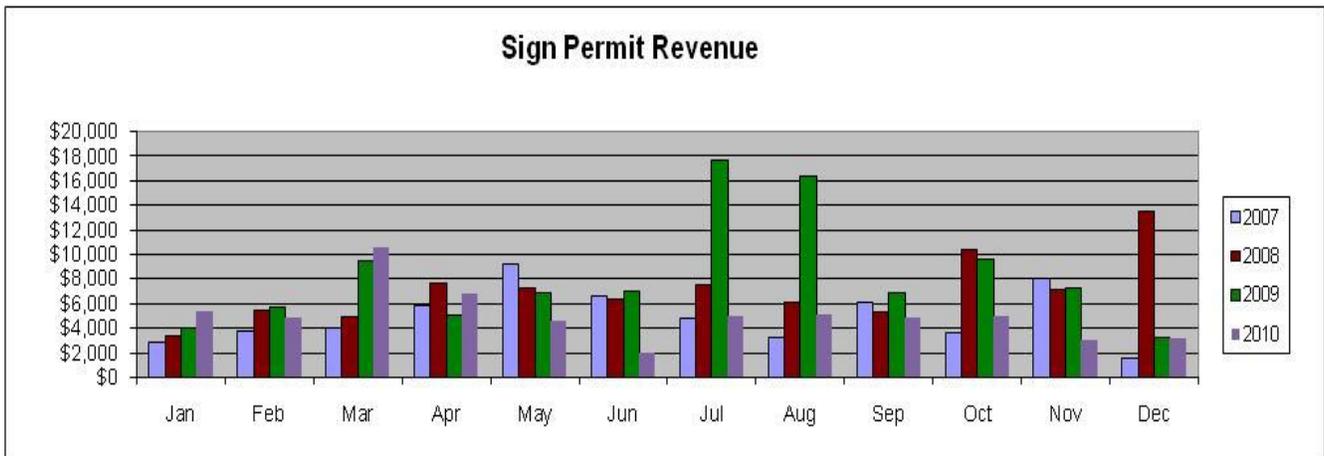
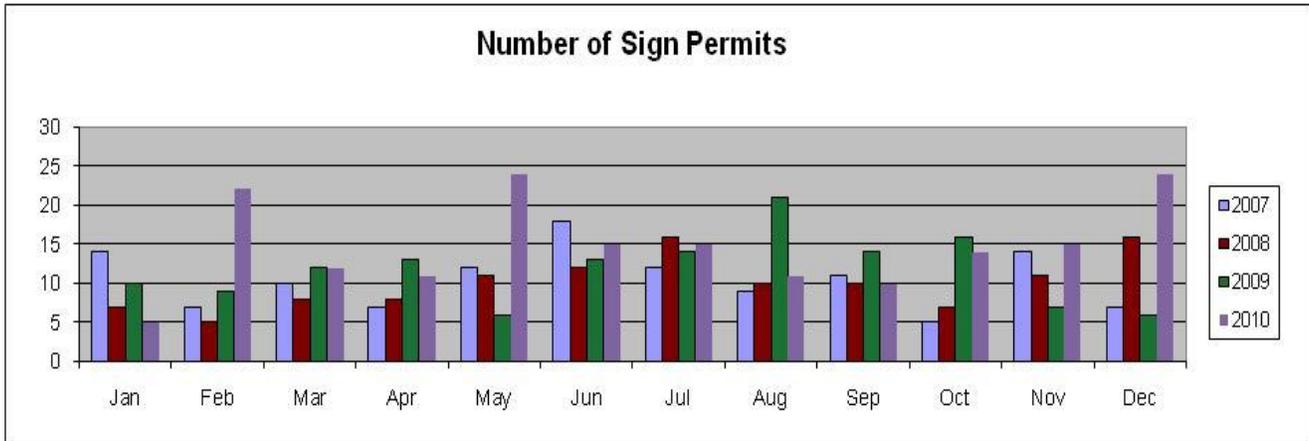
Note: There were 26 fence permits issued in June of 2009 for no fee for the City's roadway project.  
 Note: There were 13 fence permits in April (1), May (4), June (6) and July (2) of 2010 for no fee for snowplow damage.



Fence Permits Submitted (December 2010)			
Location	Case Number	Date Received	Date Approved
19876 E. Euclid Drive	FE-10-80161	12/06/2010	12/08/2010
6182 S. Niagara Way	FE-10-80162	12/08/2010	12/08/2010
6860 S. Elizabeth Circle	FE-10-80163	12/08/2010	12/15/2010
8423 E. Briarwood Place	FE-10-80164	12/23/2010	12/23/2010
5497 S. Ceylon Way	FE-10-80165	12/29/2010	01/04/2011
<b>Average Approval Time – Business Days</b>			<b>2.5 Day</b>

## Sign Permits

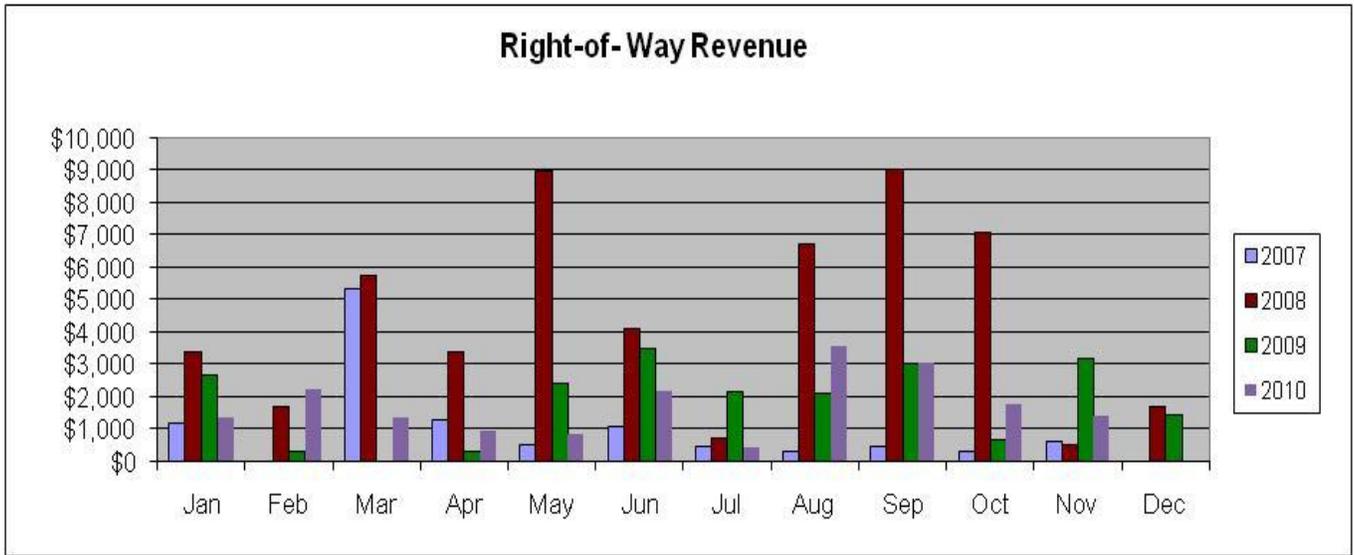
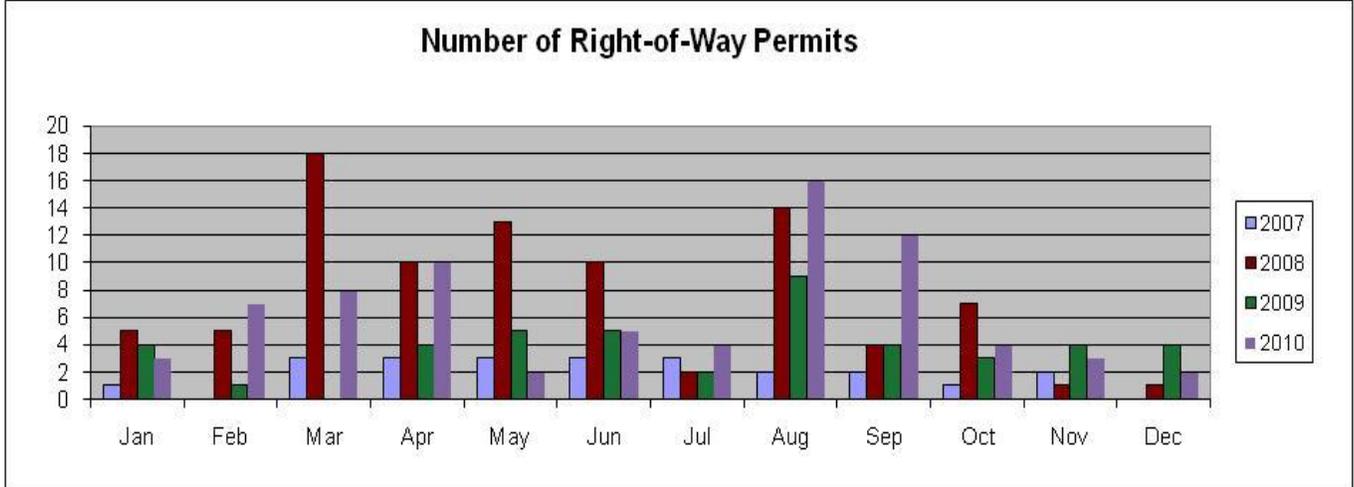
In December, the City received 24 sign permit applications with monthly revenue of \$3,252. YTD sign permit application activity is higher than the previous year, yet YTD revenues are lower. This is primarily due to the fact that we implemented temporary banner permits that do not generate large fees. YTD applications for 2010 are 178 compared to 141 issued for 2009. YTD revenues for 2010 are \$61,468 compared to \$99,479 for 2009. **There were 5 sign permits issued through Rapid Review Thursday (RRT) in December with the average wait/processing time 17 minutes. YTD average permit wait/processing time for RRT is 23 minutes.**



<b>Location</b>	<b>Case Number</b>	<b>Date Received</b>	<b>Date Approved</b>
8236 S. Holly Street – Temporary Sign	SG-10-90123	12/01/2010	12/03/2010
6853 S. York Street	SG-10-90124	12/03/2010	12/08/2010
8280 S. Quebec Street	SG-10-90125	12/06/2010	12/08/2010
7275 S. Havana Street	SG-10-90126	12/06/2010	12/07/2010
12201 E. Arapahoe Rd – Temporary Sign	SG-10-90127	12/07/2010	12/07/2010
19731 E. Smoky Hill Road	SG-10-90128	12/07/2010	12/08/2010
7500 S. University Blvd.	SG-10-90129	12/08/2010	12/15/2010
8283 S. Akron Street	SG-10-90130	12/14/2010	12/15/2010
8200-8260 S. Colorado Blvd. – Temporary Sign	SG-10-90131	12/14/2010	12/15/2010
8200 S. Quebec Street Unit A-12	SG-10-90132	12/14/2010	12/15/2010
7372 S. Alton Way	SG-10-90133	12/23/2010	12/23/2010
7691 S. University Blvd.	SG-10-90134	12/23/2010	12/23/2010
20941 E. Smoky Hill Rd. – Temporary Sign	SG-10-90135	12/23/2010	12/23/2010
7036 S. Potomac Street	SG-10-90136	12/23/2010	01/03/2011
7390 S. Fraser St. #B – Temporary Sign	SG-10-90137	12/23/2010	12/23/2010
7300 E. Arapahoe Road	SG-10-90138	12/27/2010	12/29/2010
6870 S. Jordan Road	SG-10-90139	12/28/2010	12/29/2010
15455 E. Hinsdale Drive – Temporary Sign	SG-10-90140	12/28/2010	12/29/2010
6950 S. Potomac Street	SG-10-90141	12/28/2010	12/29/2010
7790 E. Arapahoe Road	SG-10-90142	12/29/2010	12/29/2010
10639 E. Briarwood Avenue	SG-10-90143	12/29/2010	01/04/2011
8100 S. Quebec Street	SG-10-90144	12/29/2010	01/04/2011
14736 E. Easter Avenue – Temporary Sign	SG-10-90145	12/30/2010	01/04/2011
8222 S. Yosemite Street – Temporary Sign	SG-10-90146	12/30/2010	12/30/2010
<b>Average Approval Time – Business Days</b>			<b>1.6 Days</b>

## Right-of-Way Permits

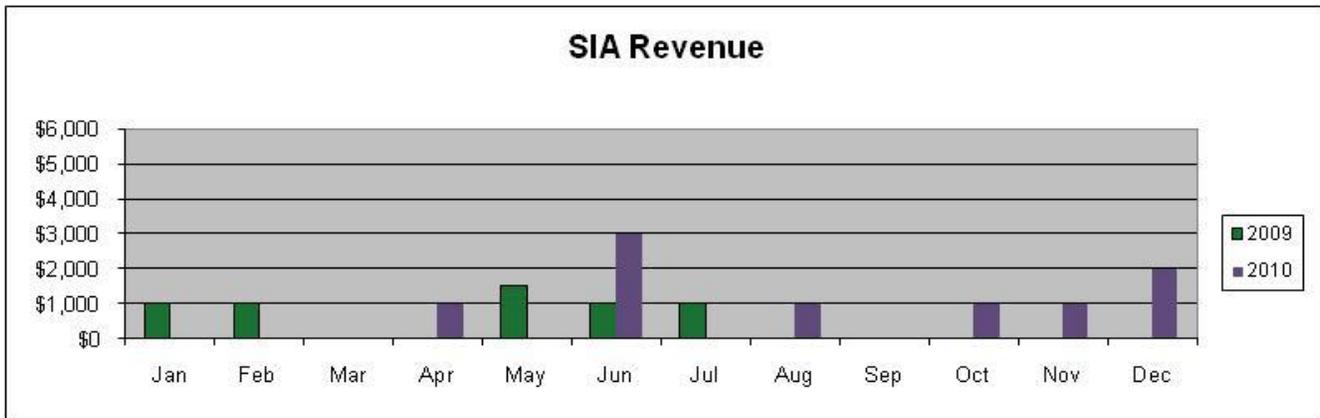
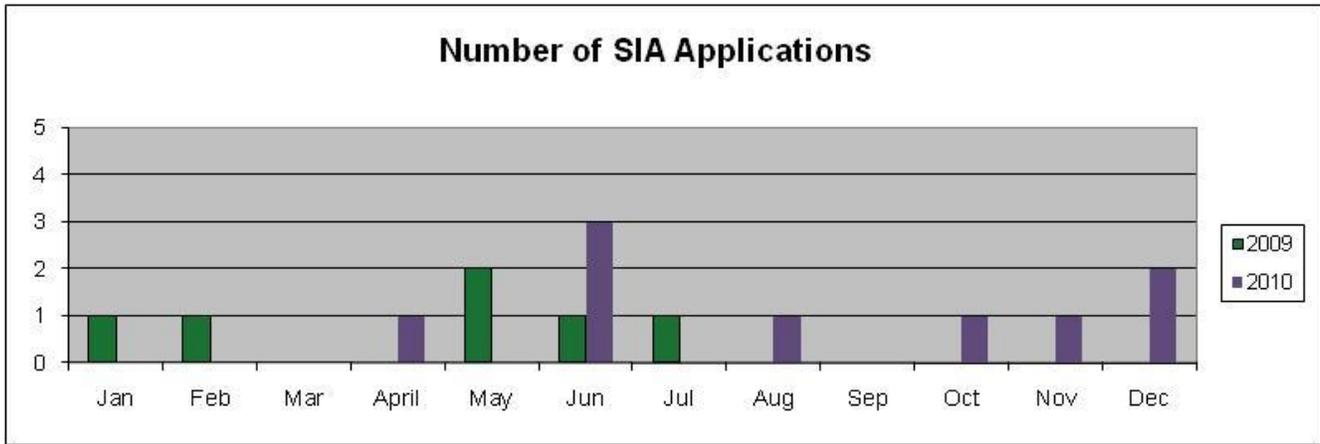
In December, the City received 2 right-of-way permit applications with monthly revenue of \$0. YTD right-of-way permit application activity is higher than the previous year and YTD revenues are lower. YTD applications for 2010 are 76 compared to 45 for 2009. YTD revenues for 2010 are \$19,413 compared to \$21,778 for 2009.



Location/Contractor	Permit Number	Date Received	Date Approved
19621 E. Euclid Drive	LRW-10-40062	12/27/2010	12/27/2010
7950 S. Dayton Street	LRW-10-40063	12/29/2010	11/04/2011

## Subdivision Improvement Agreements (SIA)

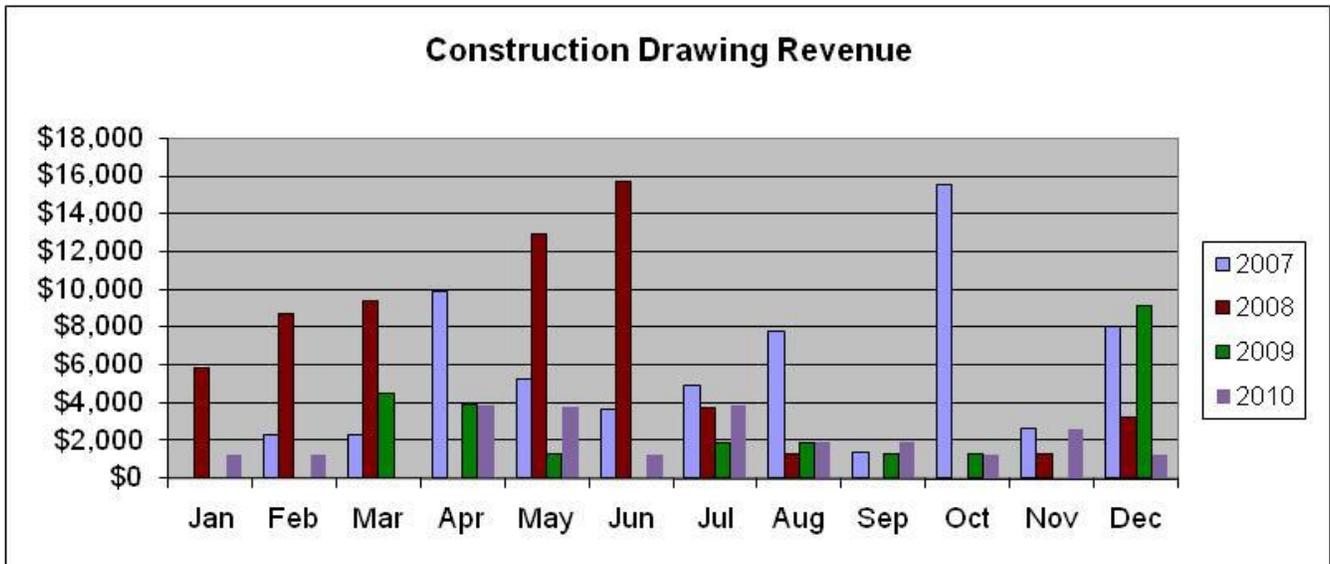
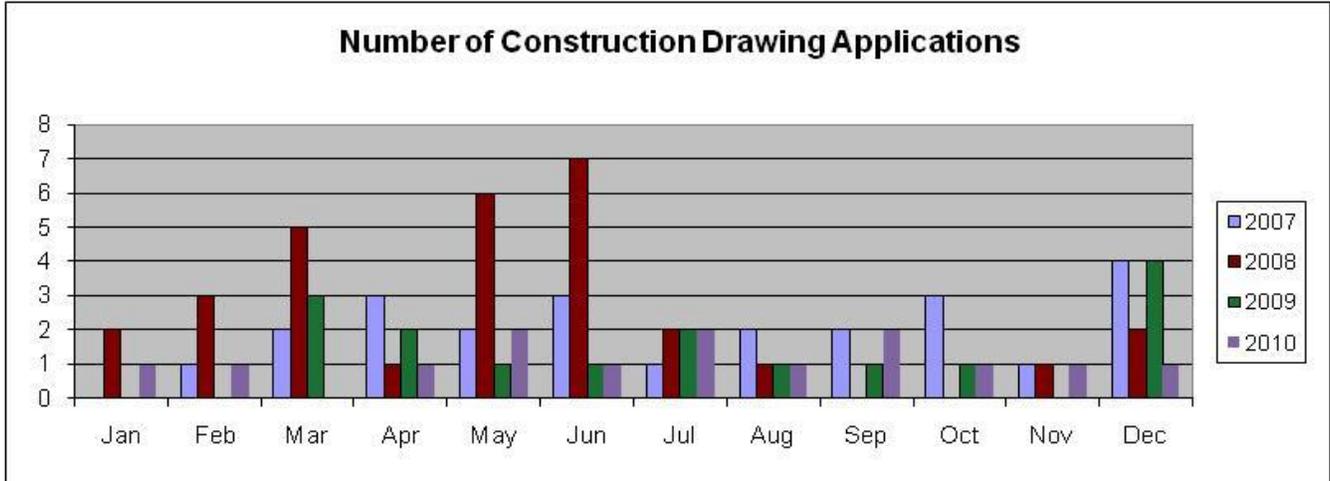
In December, the City received 2 SIA/PIA application compared to 0 in 2009. The monthly revenue of \$2,000 is greater than 2009 which was at \$0. YTD SIA applications for 2010 are 9 compared to 6 in 2009. YTD revenues for 2010 are \$9,000 compared to \$5,500 in 2009. We began tracking SIA's in 2009.



SIAs Submitted (December 2010)			
Description	Case Name	Case Number	Date Application Accepted
SIA	Kuni Honda FDP AA	LU-10-00140	12/02/2010
SIA	Nilex Corporation FDP	LU-10-00153	12/20/2010

## Construction Drawings (CD)

In December, the City received 1 CD application with \$1,300 in monthly revenue. YTD CD permit application activity is lower than the previous year and YTD revenues are lower. YTD applications for 2010 are 14 compared to 16 for 2009. YTD revenues for 2010 are \$24,500 compared to \$25,200 for 2009. Two of the 14 CDs and \$3,900 of the \$24,500 is associated with Open Space.



CDs Submitted (December 2010)			
Description	Case Name	Case Number	Date Application Accepted
CD	Go Toyota	CD-10-00154	12/17/2010

The Engineering Division approved 1 CD in December:  
 Fast Sign  
 LU-0806-003 CD-10-0051

## Infrastructure Inspections

In December, 14 individual projects/sites were inspected and there was \$3000 revenue collected. City staff spent a total of 65 hours performing these inspections compared to 53 hours in 2009. YTD revenue for 2010 is \$17,047 compared to \$2,000 in 2009. (\$6,047 of the \$17,047 is associated with IKEA.)



Infrastructure Inspections (December 2010)		
General Location	Case Name	Status
Arapahoe and University	Streets at Southglenn	Under Warranty
Parker Road and Arapahoe Road	Centennial Center Filing 2	Under Construction
Dry Creek & Eudora	Lifetime Fitness	Under Construction
Smoky Hill Road & Picadilly	Bridges @ Smoky Hill	Under Warranty
Otero Ave. & Dayton Street	IKEA	Under Construction
Humbolt & Orchard Road	Orchard Estates	Under Construction
Broadway & Costilla	Vista Verde	Under Warranty
University & Arapahoe Road	Trice Jeweler	Under Construction
Breakaway Sports	Arapahoe & Race	Under construction
County Line Road & Niagara	Foxridge VIII	Under Warranty
Smoky Hill & Buckley	Walgreens	Under Construction
Briarwood & Havana	Fast Signs	Under Construction
4814 East Links	Heritage Green	Under Construction
Mineral & Otero	St. Thomas More	Under Construction

## Business Registration/Sales Tax License

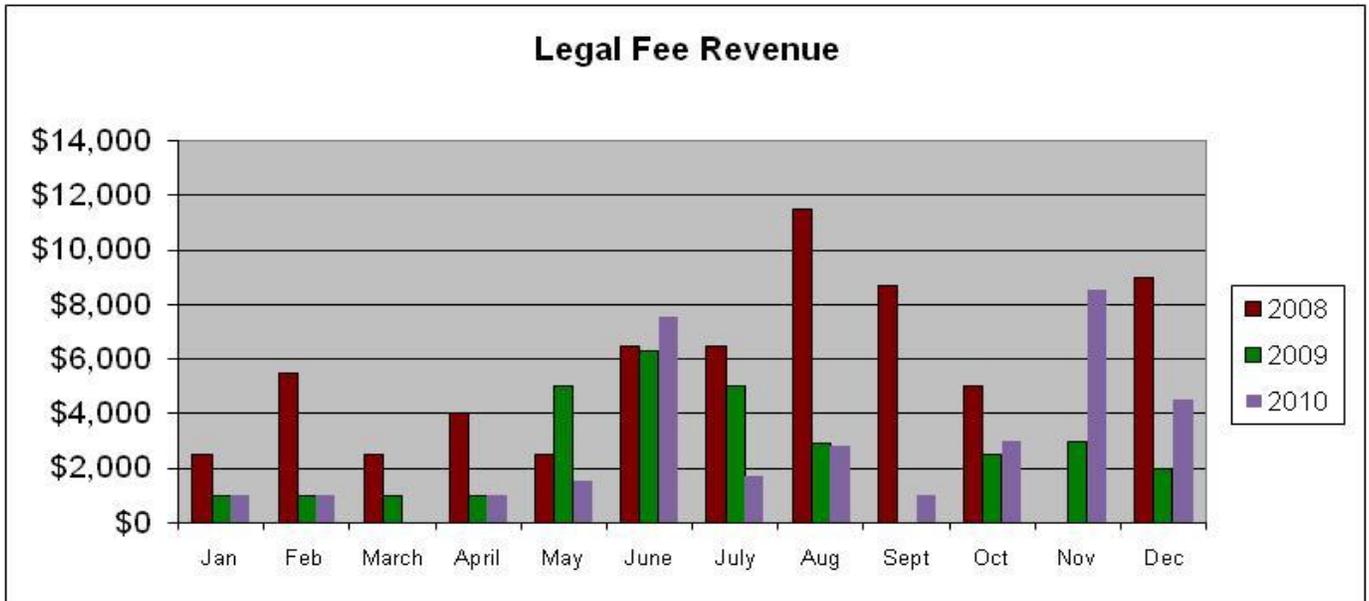
In December a total of 24 business registration/sales tax license were issued. YTD totals are 306 compared to 0 in 2009. Current Planning Division started review of these in March of 2010. We average 5 days to process these applications.



<b>Business Registration/Sales Tax License (December 2010)</b>			
Case #	Case Name	Approved	Business Description
CEN-006963	Hydrolysis	Pending	Management, Scientific & Technical Consulting
CEN-006964	Marshall House of Fun	Pending	Child Day Care Services
CEN-006965	Peoples Mortgage Corporation	Yes	Nondepository Credit Intermediation
CEN-006966	Yoga Motions	Pending	Other Schools and Instruction
CEN--006967	Saddle Rock Discount Liquor	Yes	Beer, Wine and Liquor Stores
CEN-006968	Tanya's Massage	Pending	Personal Care Services
CEN-006969	Laptop Repair Denver	Yes	Electronic and Precision Equipment Repair
CEN-006970	Wingin' It	Yes	Full Service Restaurants
CEN-006972	Bio-Intervention Specialists	Yes	Facilities Support Services
CEN-006975	The Kyjen Company, Inc.	Yes	Misc. Nondurable Goods Merchant Wholesaler
CEN-006971	B & B Graphics	Pending	Specialized Design Services
CEN-006976	Nebraskaland Tire, Inc.	Yes	Automotive Parts, Accessories and Tire
CEN-006980	Quest Motors, LLC	Yes	Automobile Dealers
CEN-006979	Wonderful Massage	Yes	Personal Care Services
CEN-006981	My Elite Beauty	Yes	Personal Care Services
CEN-006984	Physical Therapy Specialists	Yes	Offices of Other Health Practitioners
CEN-006983	Mr. Bult's Inc.	Yes	Specialized Freight Trucking
CEN-006990	Eye Five, Inc.	Pending	Health and Personal Care Stores
CEN-006988	Liberty Tax Service	Yes	Accounting, Tax Preparation
CEN-006992	Game-Set-Match, Inc.	Yes	Sporting Goods, Hobby and Musical Instrument
CEN-006995	LCR Enterprises, Inc.	Pending	Other Professional, Scientific and Technical Svc
CEN-006994	Cornwell Tools	Pending	Direct Selling Establishments
CEN-006997	Canvas and Cocktails	Yes	Beer, Wine and Liquor Stores
CEN-006996	Dr. Colton	Yes	Offices of Physicians

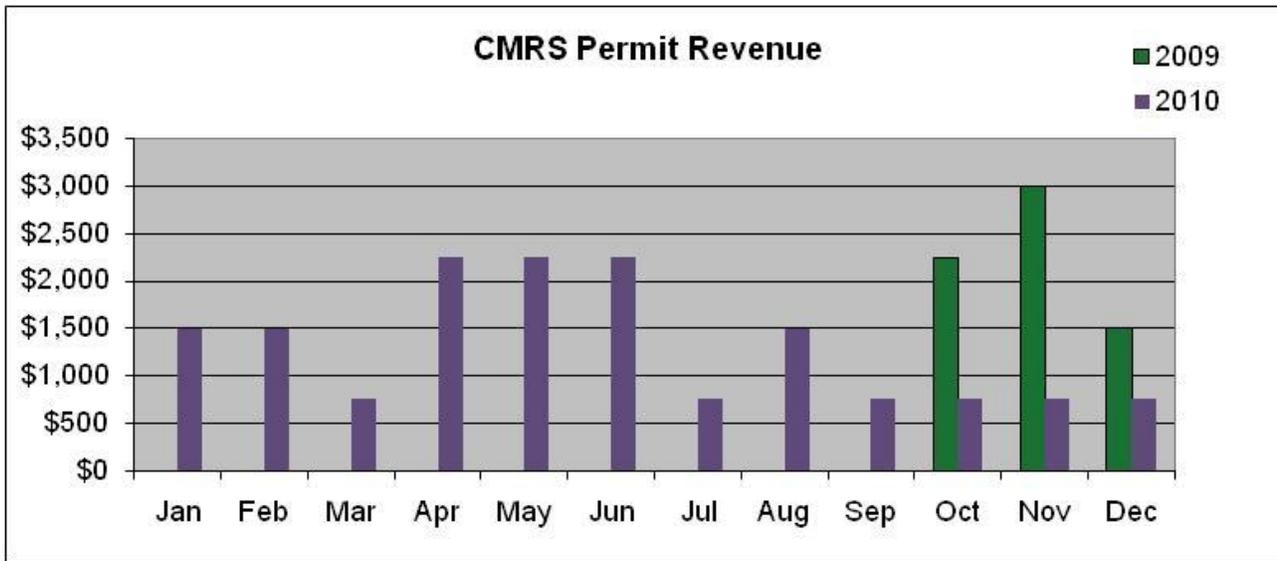
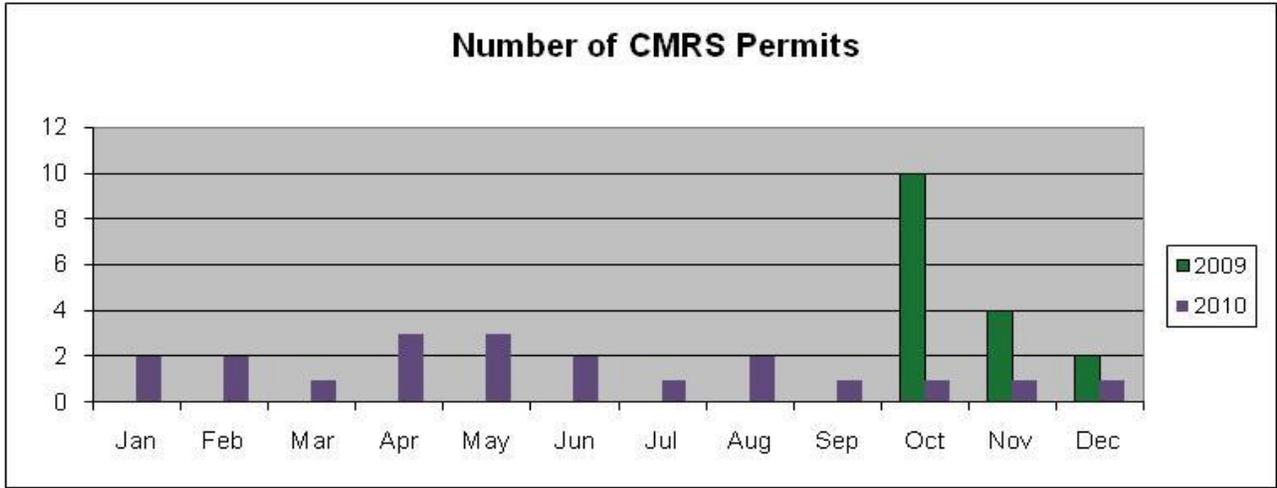
## Legal Services

In December, a total of \$4,500 in revenue was received for legal services. YTD revenues for 2010 are \$33,476 compared to \$30,742 for 2009. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



## CMRS Permits

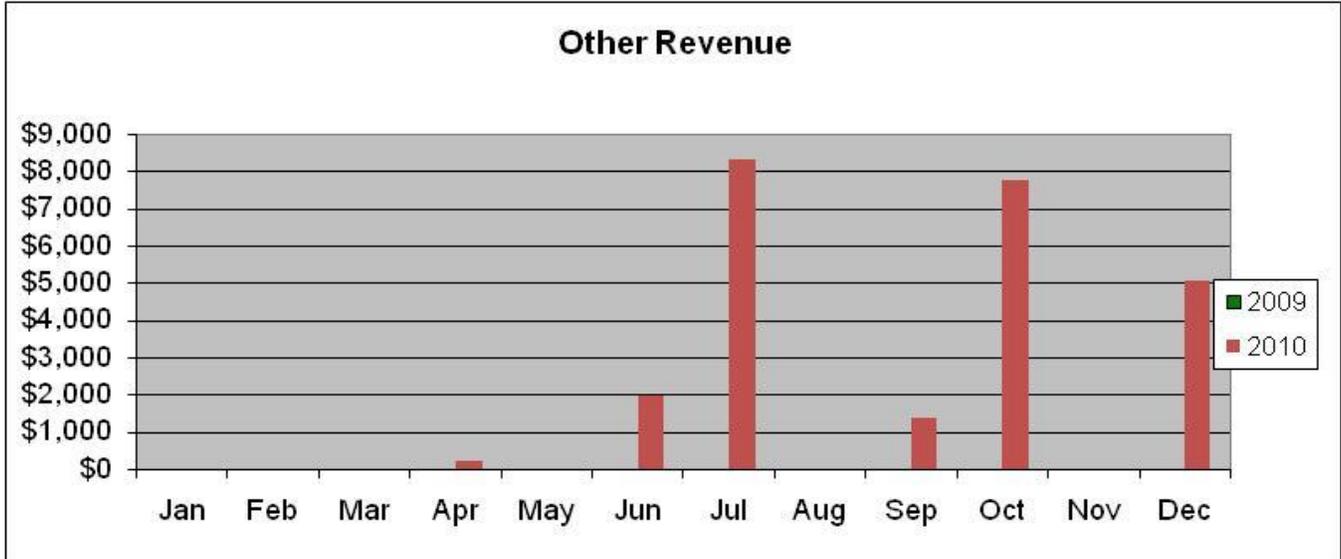
In December, we received 1 CMRS permit for \$750 in revenue. YTD revenues for 2010 are \$15,750, which is above the 2010 projected revenue of \$14,000 and above the 2009 revenue of \$6,750. CMRS permit tracking began in January 2009.



CMRS Permits (December 2010)		
Project or Location	Case Number	Date Received and Issued
6500 S. Quebec Street.	CMR-10-70014	12/16/2010

## Other & Miscellaneous Fees

In December, we received \$5,068 in revenue for other fees and miscellaneous items. YTD revenues for 2010 are \$24,670, which is above the 2010 projected revenue of \$20,000 and above the 2009 revenue of \$0.



Note: Federal grants of \$147,232 are expected and budgeted in 2010. Through November we have received \$51,088 in EECBG grant revenue for Paperless Plan Review. This revenue is reimbursed after the money has been spent.

## City Work Orders

In December, Centennial Engineers worked on no CWOs. YTD value provided total is \$0.

CWOs Worked on by City (December 2010)		
Description	Hours	Value
	None	

The City has to outsource a specific aspect of reviews to an engineering consultant. In December, consultant time on CWOs totaled 0 hours at a cost of \$0. This is an additional cost to the City being paid for from the Land Use Fund. YTD costs total is \$0.

CWOs Worked on by Consultants (December 2010)		
Description	Hours	Fee
	None	

When the Engineering Division spends time on Open Space Projects the hours are billed as revenue. This revenue will be reflected in the "Other & Miscellaneous Fees" section of this report.