

**Community Development Department
Planning & Engineering Divisions
Monthly Report for August 2013**

September 20, 2013

Activity

- [Land Use Applications](#) – There were 8 applications compared to 7 in 2012.
- [Pre-Submittal Applications](#) – There were 3 applications compared to 6 in 2012.
- [City Council](#) – City Council heard 1 project compared to 2 in 2012.
- [Planning and Zoning Commission](#) – There was 5 projects heard compared to 7 in 2012.
- [Fence Permits](#) – There were 12 applications compared to 22 in 2012. Average number of days to approve was 7 business days.
- [Sign Permits](#) – There were 13 applications compared to 10 in 2012. Average number of days to approve was 9 business days.
- [Right-of-Way Permits](#) – As of May, ROW permitting is no longer being tracked by CD.
- [Public Improvement Agreements](#) – There was 2 PIAs submitted compared to 1 in 2012.
- [Construction Drawings](#) – There was 4 CD application compared to 3 in 2012.
- [Infrastructure Inspections](#) – There were 58 individual projects/sites inspected this month. City staff spent a total of 117 hours performing these inspections compared to 121 hours in 2012.
- [Legal Fees](#) – There was \$3000 in revenue collected in 2013 compared to \$5000 in 2012.
- [CMRS Permits](#) – There were 2 permits submitted compared to 0 in 2012.
- [Other Fees](#) – There was \$0 in revenue collected in 2013 compared to \$106 in 2012.
- [Visitors](#) – There were 21 visitors in the month of August; an average of 1 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 26 surveys in August and received 0 results.

Revenue

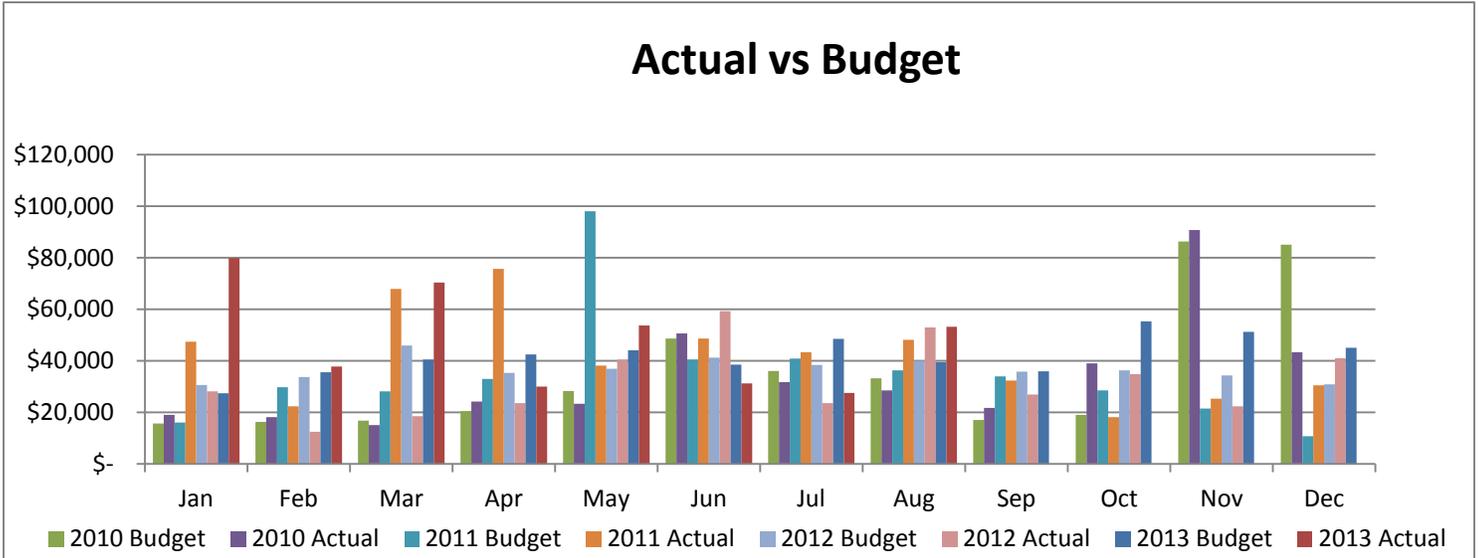
[Total Revenue](#) – August monthly revenue was \$53,226 compared to \$53,002 in 2012. YTD \$376,894 in revenue has been collected, which is 119% above the 2013 projected budget of \$316,450. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$5,000 for August and collected \$40,000 year to date; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for August and the approximate amount of time spent on each project. 0 Hours were spent on special projects in August.

Total Revenue

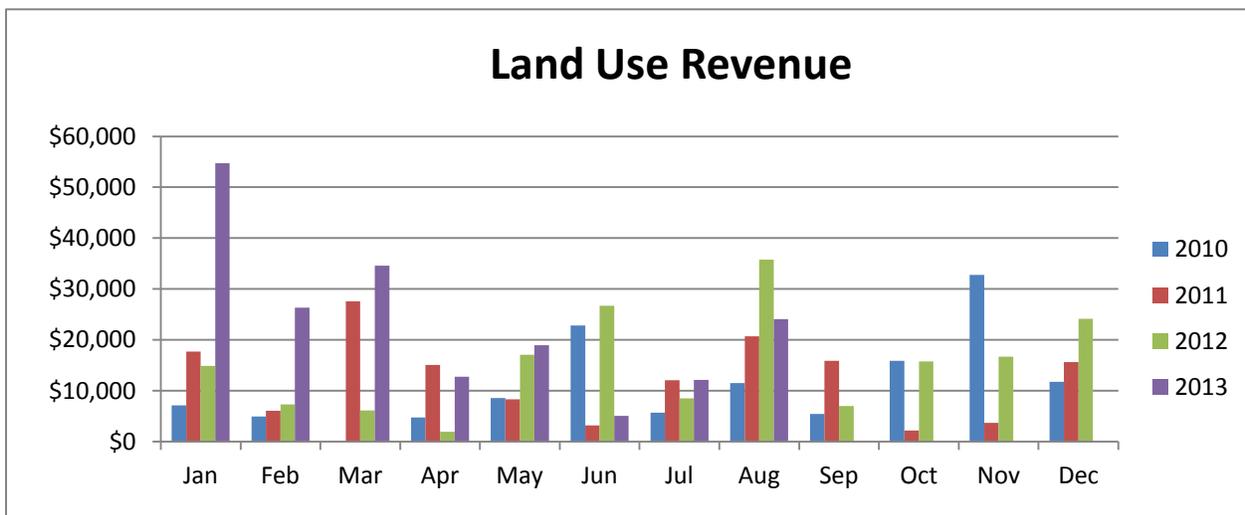
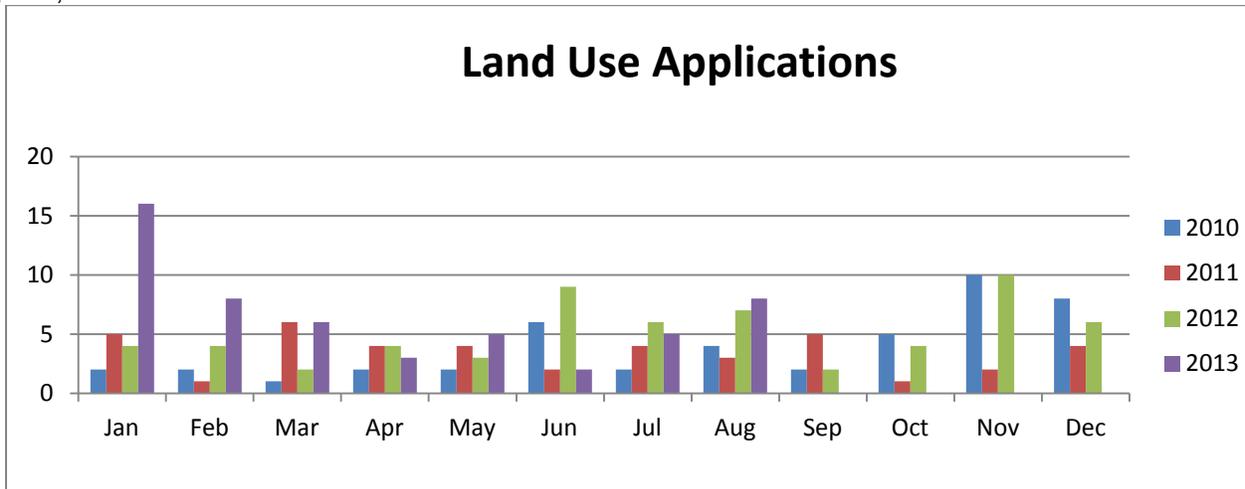
In August, the total revenue received was \$53,226. YTD the Planning & Engineering revenues of \$376,894 are roughly 119% above the projected 2013 YTD budget of \$316,450.



- [Land Use Applications](#) – YTD \$188,577 in revenue has been collected, which is above the 2013 projected budget of \$144,000.
- [Fence Permits](#) – YTD \$3,356 in revenue has been collected, which is below the 2013 projected budget of \$21,000.
- [Sign Permits](#) – YTD \$40,188 in revenue has been collected, which is above the 2013 projected budget of \$40,000.
- [Right-of-Way Permits](#) – YTD \$590 in revenue has been collected, which is below the 2013 projected budget of \$6,750. As of May, ROW permitting is no longer being tracked by CD.
- [Public Improvement Agreements](#) – YTD \$19,200 in revenue has been collected, which is above the 2013 projected budget of \$7,000.
- [Construction Drawings](#) – YTD \$48,500 in revenue has been collected, which is above the 2013 projected budget of \$34,000.
- [Infrastructure Inspection](#) – YTD \$29,053 in revenue has been collected, which is above the 2013 projected budget of \$18,000.
- [Legal Fees](#) – YTD \$33,050 in revenue has been collected, which is above the 2013 projected budget of \$29,000.
- [CMRS Fees](#) – YTD \$14,400 has been collected, which is above the 2013 projected budget of \$9,200.
- [Other Fees](#) – YTD \$3,955 has been collected, which is above with the 2013 projected budget of \$0. This amount includes developer contributions, miscellaneous fees and revenue including Engineering hours from the Open Space Fund.

Land Use Applications

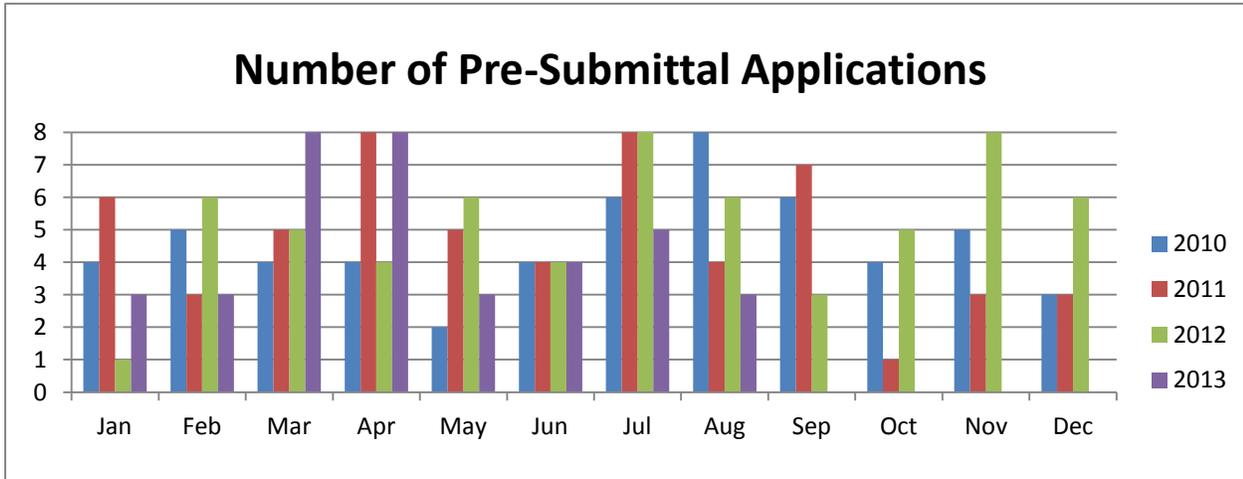
In August, the City received 8 land use applications with \$24,085 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 53 compared to 39 in 2012. YTD revenues for 2013 are \$188,577 compared to \$118,314 for 2012.



Land Use Applications Submitted (August 2013)		
Land Use Case Number	Project Name	Open Date
LU-13-00163	Arapahoe Subaru	8/1/13
LU-13-00158	Abbott Park Improvements	8/2/13
LU-13-00162	Centennial Medical Center Rezoning	8/2/13
LU-13-00174	Centennial Promenade Amendment	8/13/13
LU-13-00184	Dry Creek Corporate Center Vesting	8/26/13
LU-13-00185	Dry Creek Corporate Center Zoning	8/26/13
LU-13-00183	Dry Creek Corporate Center Annexation	8/26/13
LU-13-00182	Estancia Setback Variance	8/23/13
LU-13-00186	Race Street Apartments Site Plan	8/26/13

Pre-Submittal Applications

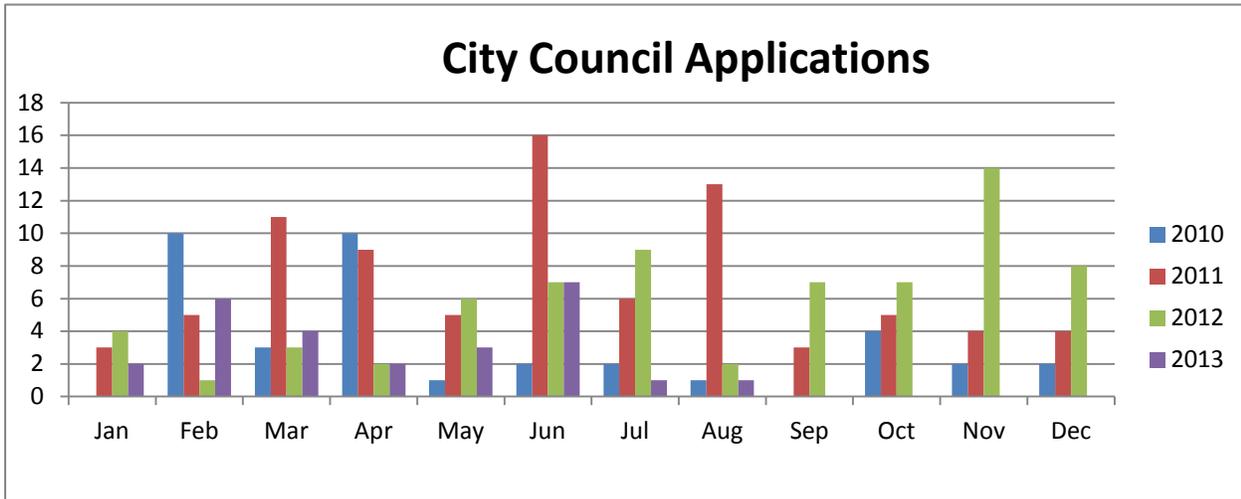
In August, the City received 3 pre-submittal applications compared to 6 in 2012. YTD pre-submittal activity is slightly lower than the previous year. YTD total applications received for 2013 are 37 compared to 42 for 2012. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (August 2013)		
Pre-Submittal Case Number	Project Name	Open Date
PS-13-00173	Verona Estates Technical Amendments	8/12/13
PS-13-00177	Vectra Bank FDP	8/16/13
PS-13-00178	Latisys Data Center	8/20/13

City Council

In August, City Council heard 1 project compared to hearing 2 in 2012. YTD, City Council has heard 26 development projects compared to 34 in 2012.



Land Development Projects Heard by City Council (August 2013)

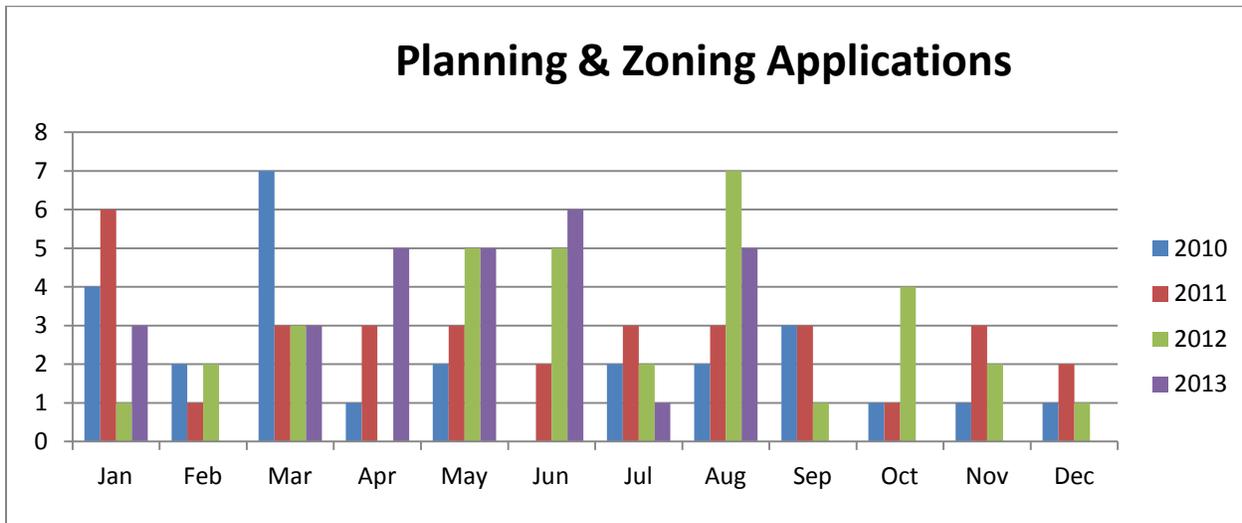
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Rampart IV Site Plan	LU-13-00106	8/5/2013	Approved

Land Development Projects Scheduled for City Council (September 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	Hindu Temple FDP Amendment	LU-13-00123	9/3/2013
Land Use	Lincoln Executive Center Rezoning	LU-13-00016	9/3/2013

Planning & Zoning Commission

In August, the Planning & Zoning Commission heard 5 development projects as compared to hearing 7 in 2012. YTD, the Planning & Zoning Commission has heard 28 development projects as compared to 25 in 2012.



Land Development Projects Heard by P & Z Commission (August 2013)

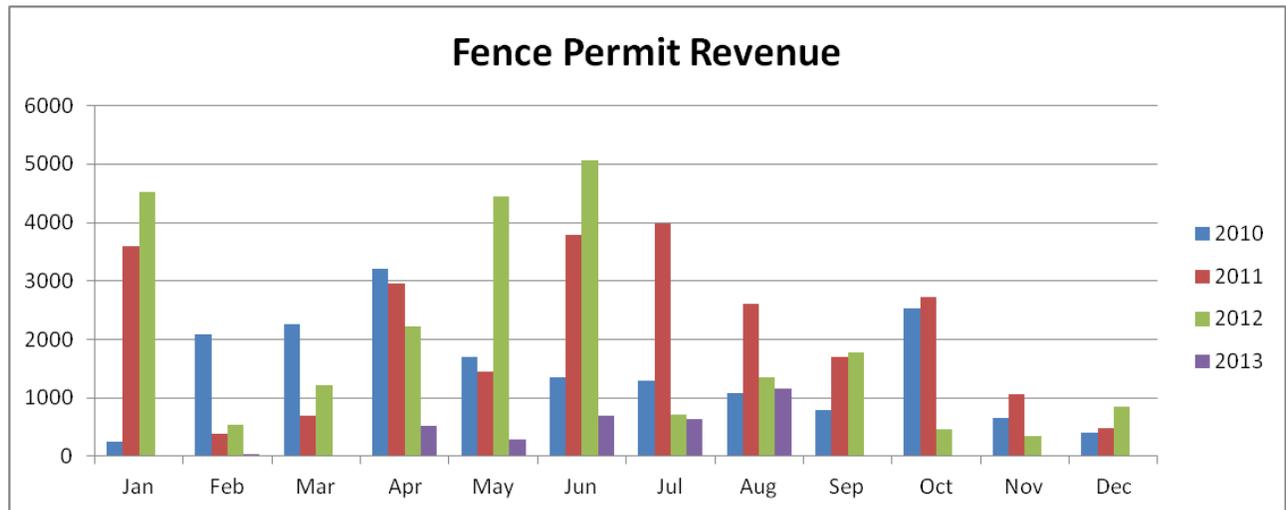
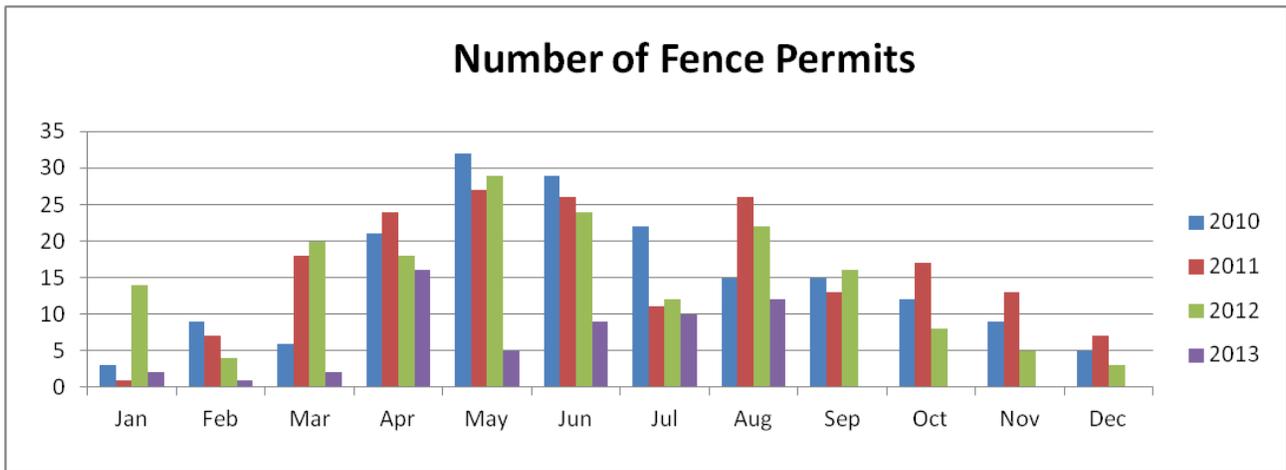
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Lincoln Executive Center Rezoning	LU-13-00016	8/14/13	Approved
Land Use	Hindu Temple FDP Amendment	LU-13-00055	8/14/2013	Approved
Land Use	Jones District Regulating Plan	LU-13-00047	8/28/2013	Approved
Land Use	St. Mark's Coptic Church Rezoning Plan	LU-13-00130	8/28/2013	Approved

Land Development Projects Scheduled For P & Z Commission (September 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	Estancia Setback Variances – Several Lots	LU-13-00182	9/11/2013
Land Use	Weaver Fence Variance	LU-13-00123	9/25/2013
Land Use	Dry Creek Corporate Center Zoning	LU-13-00185	9/25/2013
Land Use	Centennial Promenade Sign Design Program Amendment	LU-13-00174	9/25/2013

Fence Permits

In August, the City received 12 fence permit applications with monthly revenue of \$1,166. YTD, fence permit application activity is lower than the previous year and YTD revenue is also lower. YTD applications for 2013 are 57 compared to 143 for 2012. YTD revenues for 2013 are \$3,356 compared to \$20,079 for 2012. **There were 2 fence permits (or 15% of permits issued in the month) through Rapid Review Thursdays (RRT) in August**, and average permit review time for RRT in August was 18 minutes. YTD average review time is 18 minutes for RRT.



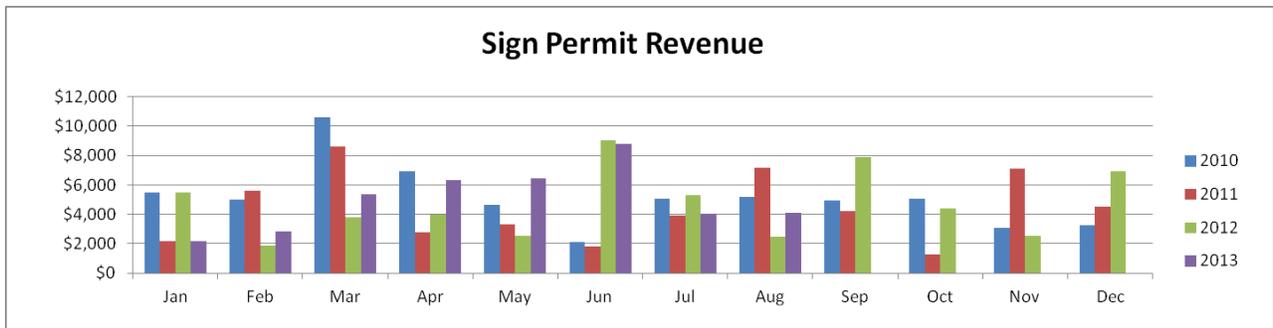
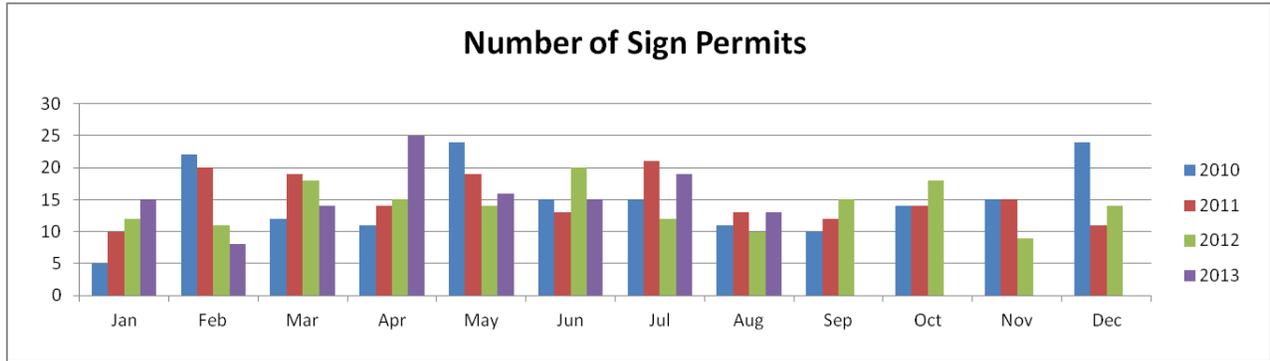
Fence Permits Submitted (August 2013)			
Location	Case Number	Date Received	Date Approved
6797 E. Phillips Pl.	FE-13-00048	8/6/2013	8/13/2013
6787 E. Phillips Pl.	FE-13-00049	8/6/2013	8/13/2013
3186 E. Fremont Dr.	FE-13-00050	8/6/2013	8/13/2013
7422 S. Ireland Ct.	FE-13-00051	8/7/2013	8/14/2013
936 E. Irish Pl.	FE-13-00053	8/8/2013	8/8/2013
6141 S. Garfield Dr.	FE-13-00054	8/13/2013	8/20/2013
8734 E. Davies Ave.	FE-13-00055	8/13/2013	8/20/2013
3818 E. Phillips Pl.	FE-13-00056	8/15/2013	8/15/2013
7501 S. Detroit St.	FE-13-00057	8/15/2013	9/5/2013
6752 S. Himalaya Way	FE-13-00058	8/19/2013	8/26/2013
7276 S. Dexter St.	FE-13-00059	8/20/2013	8/27/2013
16637 E. Hialeah Ave.	FE-13-00060	8/27/2013	9/3/2013
Average Approval Time – Business Days			7 Days

Rapid Review Fence Permits (August 2013)			
Location	Case Number	Time Received	Time Approved
936 E. Irish Pl.	FE-13-00053	1:10 p.m.	1:30 p.m.
3818 E. Phillips Pl.	FE-13-00056	10:50 a.m.	11:06 a.m.
Average Approval Time – Minutes			18 Minutes

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Sign Permits

In August, the City received 13 sign permit applications with monthly revenue of \$4,122. YTD sign permit application activity is higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 125 compared to 112 submitted for 2012. YTD revenues for 2013 are \$40,188 compared to \$34,455 for 2012. **There were 0 sign permits issued through Rapid Review Thursday (RRT) in August (or 0% of permits issued in the month)**, with an average wait/processing time of 0 minutes for August. YTD average permit wait/processing time is 9 minutes for RRT.



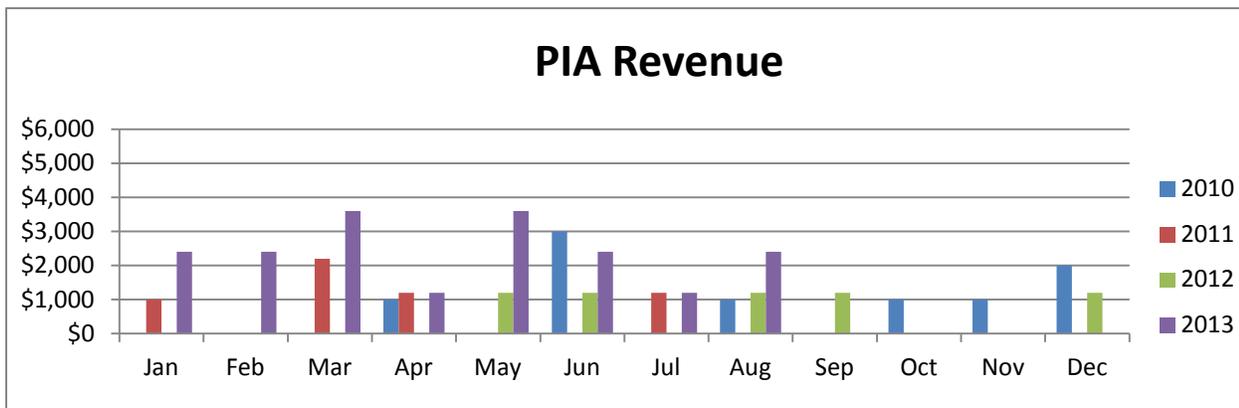
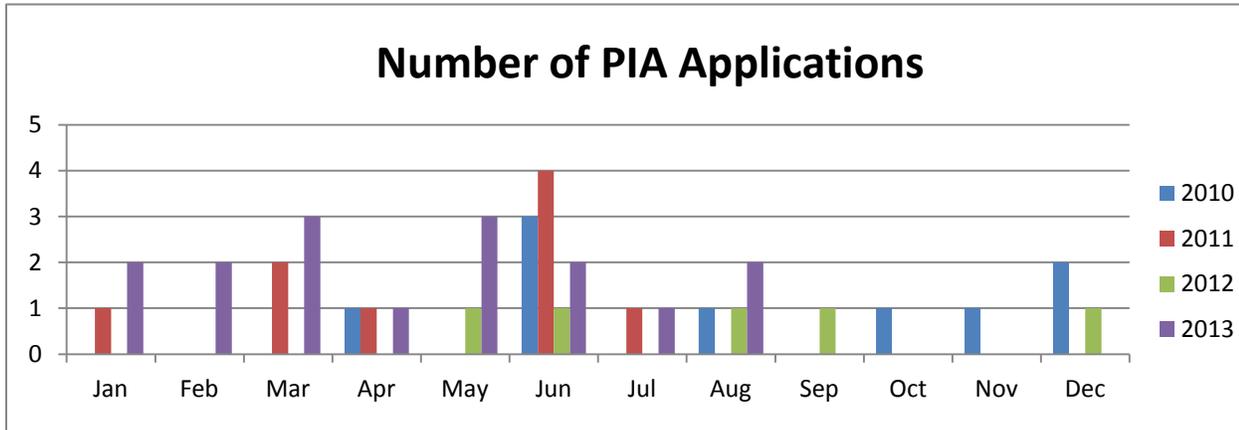
Sign Permits Submitted (August 2013)			
Location	Case Number	Date Received	Date Approved
9625 E. County Line Rd.	SG-13-00114	8/5/2013	8/5/2013
7592 S. University Blvd.	SG-13-00115	8/13/2013	8/20/2013
7592 S. University Blvd.	SG-13-00116	8/13/2013	9/3/2013
7562 S. University Blvd.	SG-13-00117	8/13/2013	8/22/2013
6907 S. University Blvd.	SG-13-00118	8/13/2013	9/6/2013
5574 S. Gibraltar Way	SG-13-00119	8/15/2013	8/22/2013
9445 E. County Line Rd.	SG-13-00120	8/16/2013	8/23/2013
6870 S. Galena St.	SG-13-00122	8/21/2013	8/28/2013
7500 S. University Blvd.	SG-13-00123	8/21/2013	8/29/2013
6853 S. York St.	SG-13-00124	8/23/2013	9/3/2013
5000 E. Arapahoe Rd.	SG-13-00125	8/26/2013	9/3/2013
19751 E. Smoky Hill Rd.	SG-13-00126	8/27/2013	9/3/2013
8243 S. Quebec St.	SG-13-00127	8/30/2013	9/3/2013
Average Approval Time – Business Days			9 Days

Rapid Review Sign Permits (August 2013)			
Location	Case Number	Time Received	Time Approved
Average Approval Time – Minutes			Minutes

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Public Improvement Agreements (PIA)

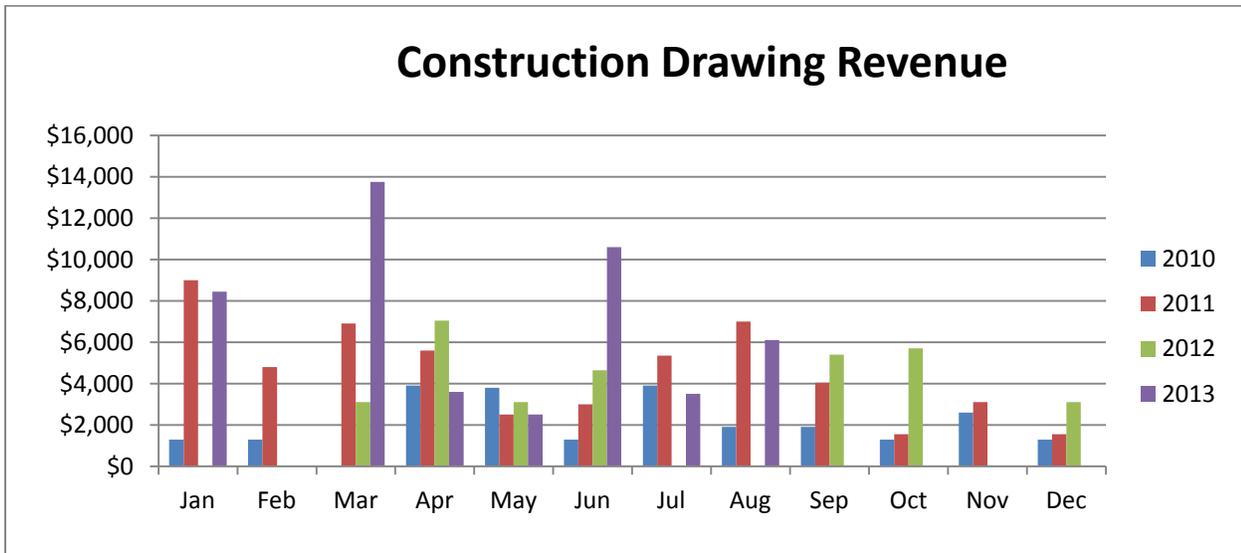
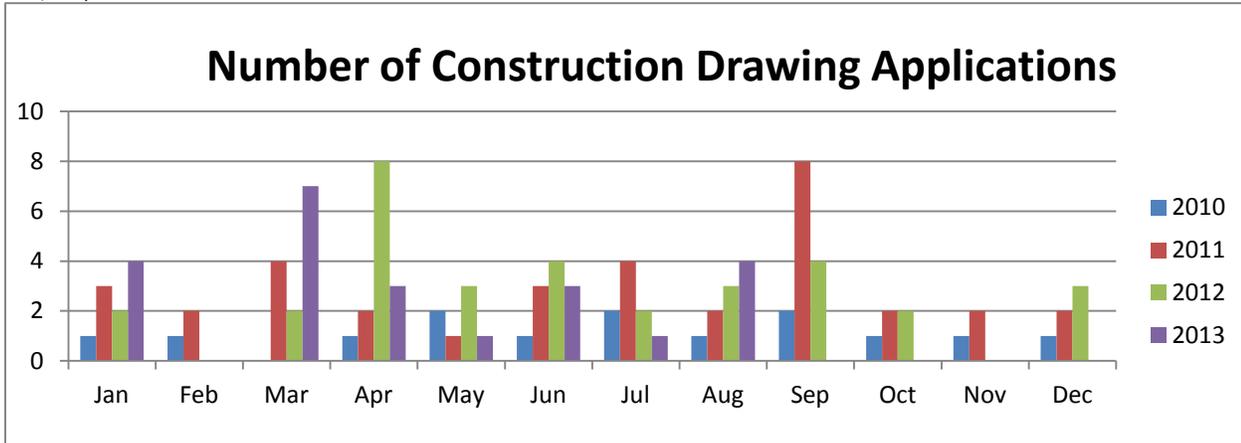
In August, the City received 2 PIA applications compared to 1 in 2012. The monthly revenue of \$2,400 is higher than 2012 which was \$1,200. YTD PIA applications for 2013 are 16 compared to 3 in 2012. YTD revenues for 2013 are \$19,200 compared to \$3,600 in 2012. We began tracking PIA's in 2009.



PIAs Submitted (August 2013)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Arapahoe Subaru SDP	LU-13-00163	8/5/2013
Land Use	Race St. Apts. Site Plan	LU-13-00186	8/28/2013

Construction Drawings (CD)

In August, the City received 4 CD applications with \$6,100 in monthly revenue. YTD, CD permit application activity is slightly lower than the previous year and YTD revenues are higher. YTD applications for 2013 are 23 compared to 24 for 2012. YTD revenues for 2013 are \$48,500 compared to \$17,900 for 2012.

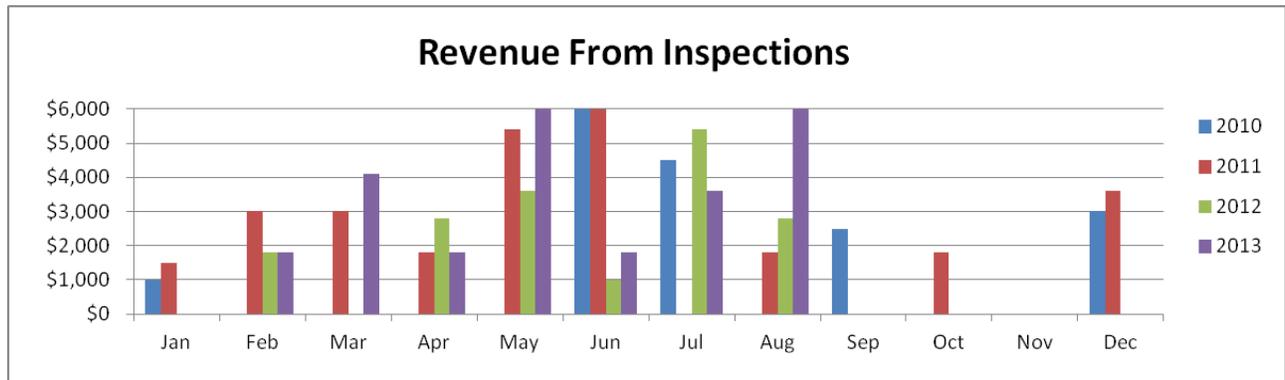
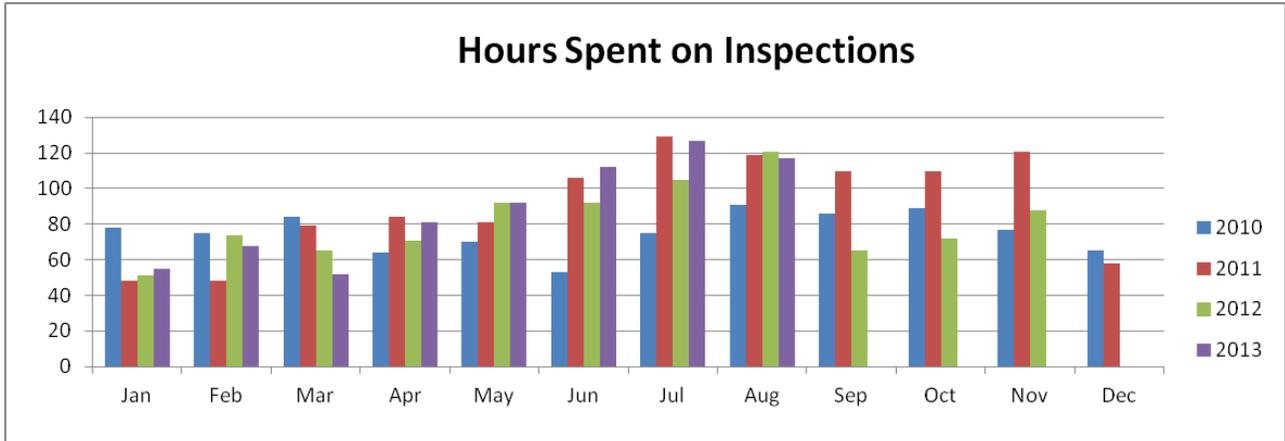


CDs Submitted (August 2013)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	7272 S Eagle Street	CD-13-00175	8/14/2013
Land Use	Arapahoe Plaza	CD-13-00167	8/8/2013
Land Use	Centennial Center Sidewalk	CD-13-00164	8/5/2013

The Engineering Division approved 1 CD's in August.

Infrastructure Inspections

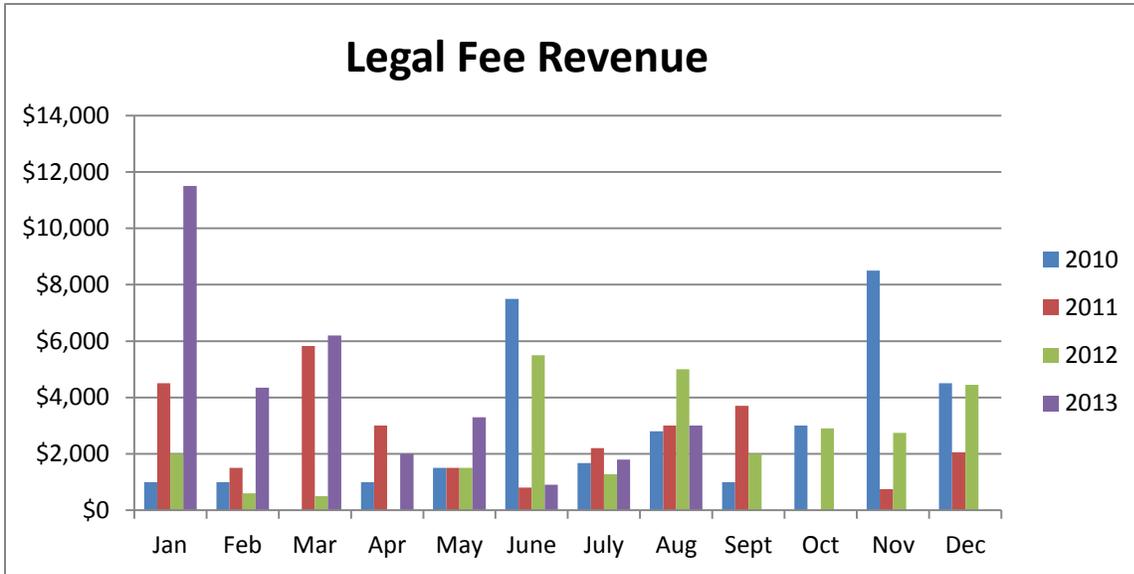
In August, 58 individual projects/sites were inspected and there was \$8,753 in revenue collected. City staff spent a total of 117 hours performing these inspections compared to 121 hours in 2012. Lifetime Fitness, Dry Creek Retail, Centennial Link Trail, Centennial Gun Club, Morningstar, Verona Estates, Time Warner and City of Centennial Public Works Facility all required more than two inspections. YTD revenue for 2013 is \$29,053 compared to \$17,400 in 2012.



Infrastructure Inspections (August 2013)		
Case Name	General Location	Status-Visits
ACJC Parking Lot Expansion	7325 S. Potomac St.	Under Construction – 2
Action Jackson	11 E. Panama Dr.	Under Warranty – 0
King Soopers Expansion	7575 S. University Blvd.	Under Construction – 1
Tony's Meat Market	4991 E. Dry Creek Rd.	Under Construction – 1
Lifetime Fitness Tennis Facility	5000 E. Dry Creek Rd.	Under Construction – 3
Centennial Center Flg 2	15755 E. Arapahoe Rd.	Under Warranty – 2
Go Toyota	10531 E. Arapahoe Rd.	Under Warranty – 1
Centennial Link Trail	S. Forest Way & Arapahoe Rd.	Under Construction – 4
Century Highland Park	8911 E. Phillips Dr.	Under Construction – 2
JD Carpenter	9355 E. Dry Creek Rd.	Under Warranty – 0
DeKoevand Park Improvements	6495 S. University Blvd.	Under Construction – 0
Dry Creek Retail	7530 S. University Blvd.	Under Construction – 5
Orchard Park Healthcare	6005 S. Holly St.	Under Construction – 2
Latsysis	6900 S. Peoria St.	Under Warranty – 1
Centennial Gun Club	11800 E. Peakview Ave.	Under Construction – 3
Holly Tennis Courts	6652 S. Krameria Way	Under Construction – 2
Shops at Piney Creek	Ida Dr. & E. Orchard Rd.	Under Construction – 2
Peakview 360	Peakview & Syracuse	Under Construction – 2
Peakview Heights	Peakview & Syracuse	Under Construction – 2
Cunningham Fire District	Riviera Way & Picadilly	Under Construction – 1
Kaiser Permanente	5555 E. Arapahoe Rd.	Under Warranty – 0
Morningstar	14301 E. Arapahoe Rd.	Under Construction – 4
Ethan Allen	Chester & County Line Rd.	Under Warranty – 0
Denver Water Highlands	2701 E. County Line Rd.	Under Construction – 1
Stolle Manufacturing	6949 S. Potomac St.	Under Construction – 1
Dry Creek Office Park	9809 E. Easter Ave.	Under Construction – 1
Les Schwab Tires	15787 E. Arapahoe Rd.	Under Construction – 1
Verona Estates	Orchard Rd. & S. Quebec St.	Under Construction – 6
First Bank Canopy	17100 E. Smoky Hill Rd.	Under Construction – 0
Pioneer Hills	S. Joplin Way & Chambers Rd.	Under Construction – 0
Rampart I	11877 E. Arapahoe Rd.	Under Construction – 1
Time Warner/Red Square	E. Caley & S. Kenton St.	Under Construction – 4
City of Centennial Public Works Facility	7272 S. Eagle St.	3

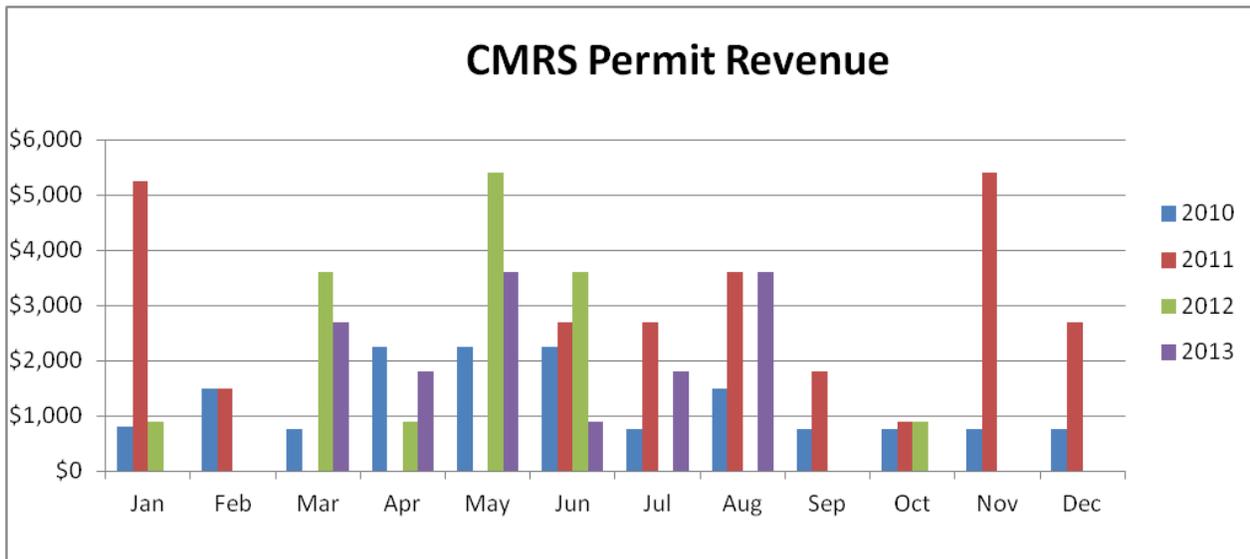
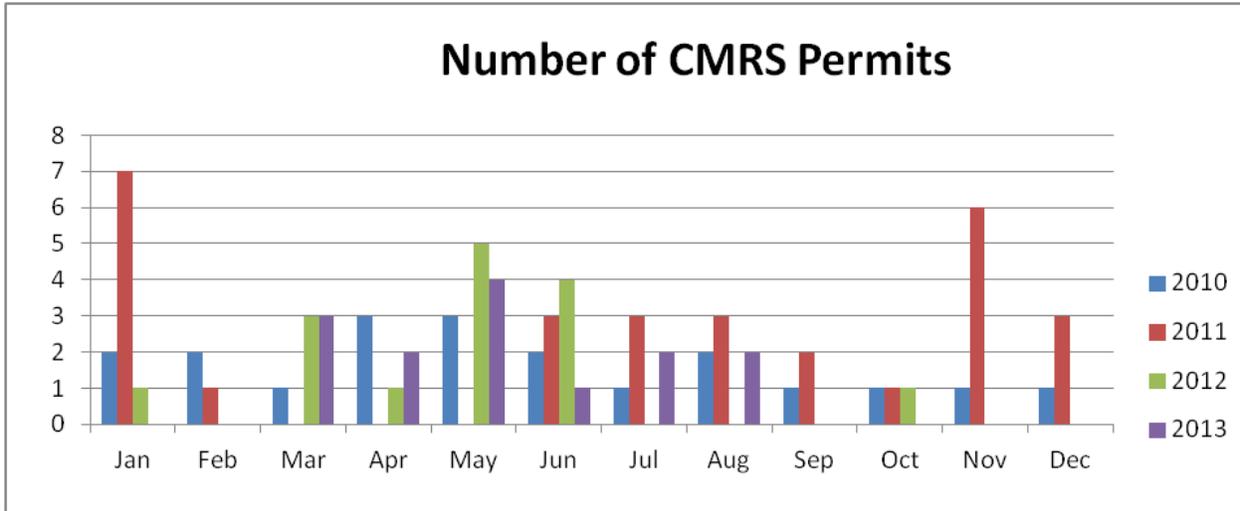
Legal Services

In August, a total of \$3,000 in revenue was received for legal services. YTD revenues for 2013 are \$33,050 compared to \$16,374 for 2012. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

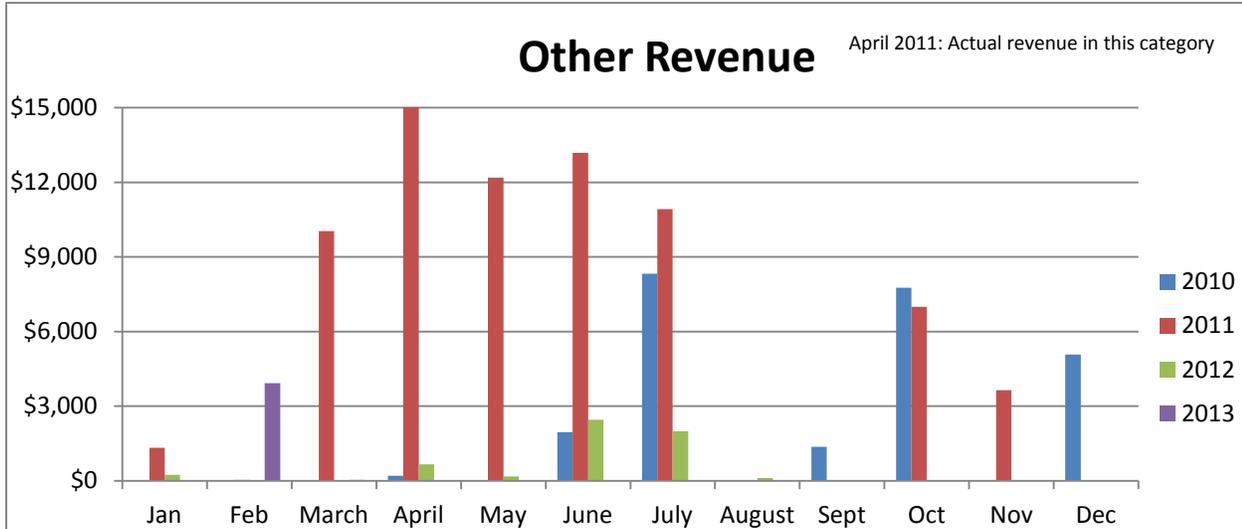
In August, we received 2 CMRS permit application for \$3,600 in revenue. YTD revenues for 2013 are \$14,400, which is above the 2013 projected revenue of \$9,200 and equal to the 2012 revenue of \$14,400. CMRS permit tracking began in January 2009.



CMRS Permits (August 2013)		
Project or Location	Case Number	Date Received and Issued
6500 S. Quebec St.	CMR-13-00014	8/13/13 and on hold 2 feet above what is allowed per the LDC
5050 E. Arapahoe Rd.	CMR-13-00015	8/22/2013 and 8/30/2013

Other & Miscellaneous Fees including Federal Grant Revenue

In August, we received \$0 in miscellaneous revenue. YTD revenues for 2013 are \$3,955, which is above the 2013 projected revenue of \$0 and below the 2012 revenue of \$5,633.



Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$5,000 in August and YTD Revenue of \$40,000.

