



**City of Centennial**  
**Community Development Department**  
**Planning & Engineering Divisions**  
**Monthly Report for August 2011**

September 20, 2011

#### Activity

- [Land Use Applications](#) – There were 3 applications compared to 4 in 2010.
- [Pre-Submittal Applications](#) – There were 4 applications compared to 8 in 2010.
- [City Council](#) – City Council heard 13 projects compared to 1 in 2010.
- [Planning and Zoning Commission](#) – There were 3 projects heard compared to 2 in 2010.
- [Board of Adjustment](#) – There were 3 variance requests heard compared to 0 in 2010.
- [Fence Permits](#) – There were 26 applications compared to 15 in 2010. Average number of days to approve was 3.2 business days.
- [Sign Permits](#) – There were 13 applications compared to 11 in 2010. Average number of days to approve was 2.2 business days.
- [Right-of-Way Permits](#) – There were 8 permits issued compared to 16 in 2010.
- [Public Improvement Agreements](#) – There were no PIAs submitted compared to 1 in 2010.
- [Construction Drawings](#) – There were 2 CD applications compared to 1 in 2010.
- [Infrastructure Inspections](#) – There were 24 individual projects/sites inspected this month. City staff spent a total of 119 hours performing these inspections compared to 91 hours in 2010.
- [Business Registration Sales Tax License](#) – There were 34 business registration/sales licenses approved in 2011 compared to 21 in 2010.
- [Legal Fees](#) – There was \$3,000 in revenue collected in 2011 compared to \$2,800 in 2010.
- [CMRS Permits](#) – There were 3 permits issued compared to 2 in 2010.
- [Other Fees](#) – There was \$0 in revenue collected in 2011 compared to \$0 in 2010.
- [Visitors](#) – There were 43 visitors; an average of 1.87 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 39 surveys in August and received 7 results.

#### Revenue

[Total Revenue](#) – August monthly revenue was \$48,875 compared to \$33,142 in 2010. YTD \$391,894 in revenue has been collected, which is 122% of the 2011 projected budget of \$320,711. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$6,333 for August and collected \$50,664 year to date; this is not included in the total since it has a different budget line item.

#### P & E Special Projects

**Below are the major projects for August and the approximate amount of time spent on each project. 678 Hours were spent on special projects in August.**

- **Transportation Master Plan** – Phase 2 of the plan has been started and Staff has been working with the consultant team to review and change the land use data in the travel demand model. Time spent in August was **10 Hours**.

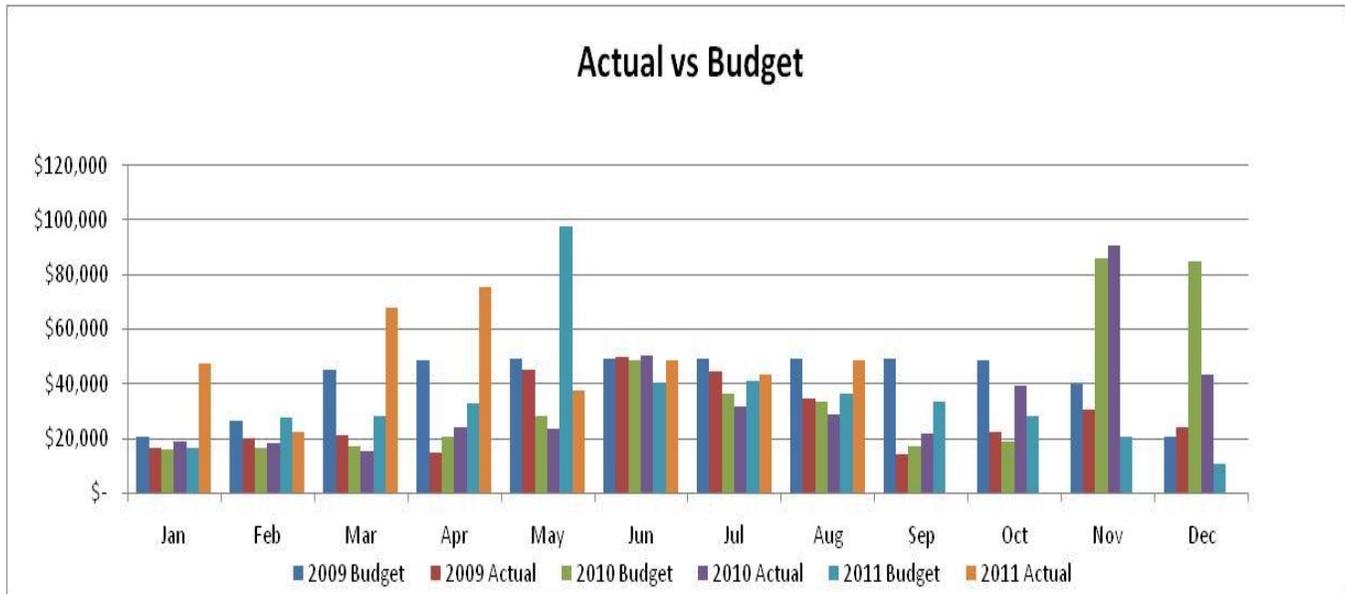
- **Bus Bench Grant/Installation** – Nothing significant to report for August, benches are being installed in September. **2 Hours** were spent on this project in August.
- **Bicycle Lane Project** – This project will add 18 miles of bike lanes to City streets in 2011. Substantial completion was accomplished on August 31<sup>st</sup>. A courtesy notice regarding the project has been sent to Council and affected HOAs. Numerous inquiries have been received and all have been contacted by email or phone. Punch list items remain and will be completed soon. Engineering staff spent **43 Hours** on this project in August.
- **LDC Zoning Map** – Staff spent **69 Hours** in August on this project. GIS resources account for 14 of these 69 hours on web mapping and edits of the residential portion as well as consolidating into a layer for merging with current zoning and meetings.
- **Lighting Code** – Staff spent **7 Hours** in August on this project. The Lighting Code, 2011 Land Development Code and Zoning Map were all approved by City Council in August and will become effective on September 19<sup>th</sup>. Staff is now reviewing all application forms and checklists and ensuring that they reflect the 2011 LDC.
- **Civic Center Park** – A total of **270 Hours** was spent during August. Substantial progress has been made on this project and is estimated to be about 60% complete. A detailed separate report and weekly update is being done by the Engineering group and all information is posted on the web site for the project. Please refer to these reports for more detailed information. The Engineering group is working through a large number of issues as the details of the plans are interpreted, but no major concerns or obstacles have been encountered and the project is moving forward close to schedule and within budget. Staff is evaluating a change order to finish the Meadow as an addition to the project scope using unspent contingency funds.
- **IKEA Traffic Control** – Engineering staff spent **35 Hours** on traffic control. This included command post activity for traffic control and troubleshooting issues.
- **Sight Triangle Project** – A total of **10 hours** was spent on this project. This consisted of additional research and preparation for the upcoming presentation to Council.
- **Innoprise** – Staff tested the upcoming enhancements to Innoprise in the month of August in preparation for a live launch in September. The online enhancement will allow the public to check status of land use projects, permits and inspections. Total Staff time spent on this effort was **20 Hours**.
- **Home Improvement Program (HIP)** - Staff held several coordination meetings during August. Staff spent **6 Hours**.
- **Code Compliance RFP** – Staff spent **85 Hours** preparing and submitting the proposal for the in house model.
- **GIS Projects:** (Total of **121 GIS Hours** in addition to the **14 Hours** spent on Zoning Map)
  - **Database Maintenance** – GIS spent **3 Hours** reconciling data in the Master Geo database.
  - **Special Project Tracking** - GIS spent **2 Hours** tracking projects for the month on three different databases.
  - **Zoning Map Edits** – **14 Hours** was spent editing, mapping, and meeting for the LDC Zoning Mapping project. (These hours are part of the total Zoning hours)
  - **Researching and Creation of an RFP for a GIS Feasibility Study and Master Plan** – GIS staff spent **5 Hours** researching and developing an RFP scope of work to contract a feasibility study for deployment of an ArcGIS Enterprise system.
  - **Annexation Map** – GIS spent **4 Hours** creating a map for the annexation team.
  - **GIS Coordination with Public Works and SEMSWA** – GIS spent **10 Hours** on this project. It is an ongoing effort between departments and entities to ensure deliverables, expectations and coordination. August included data needs from neighboring cities and

various dataset maintenance issues, along with Cartegraph project coordination, this included a SWOT with field crew members.

- **Creating of a Memo to Core for Director Support for the RFP – 1 Hour** was spent creating and synthesizing a memo to gain support for the GIS RFP program.
- **HOA Maps and Task Group** – GIS spent **5 Hours** on creating an HOA map and gathering data for the HOA Task Group to begin outreach.
- **Election Street Range Review** – GIS spent **28 Hours** verifying Arapahoe County Election Street ranges for the next election.
- **Meetings (Engineering, Planning, Supervisor, GIS, CMO, Eco Team, HIP and All Staff)** GIS spent **11 Hours** in required department meetings for various functions within the City. This excludes Zoning meetings.
- **DRAPP10 Image Processing** – GIS spent **1 Hour** processing imagery for distribution.
- **Open Space Data Distribution to Arapahoe County – 2 Hours** to assemble data on Centennial Open Space for distribution to Arapahoe County.
- **Survey Results Memo** – GIS spent **21 Hours** in meetings developing and synthesizing the results of the GIS survey. This included a memo to City Council.
- **GIS Services for GIDs** – GIS spent **5 Hours** developing and researching GIS Service possibilities to steward data for Centennial.
- **Print Outs for Various Departments** – GIS spent **2 Hours** formatting and printing out large scale prints and scans for other departments.
- **Conference and Training Research and Attendance** – GIS spent **18 Hours** researching conferences and workshops. URISA asset tracking, GIS in the Rockies and FOSSG4 were the workshops that were researched.
- **ESRI License Set up for Finance** – GIS spent **2 Hours** setting up and training Finance's new Revenue Analyst with an ESRI ArcView license.

## Total Revenue

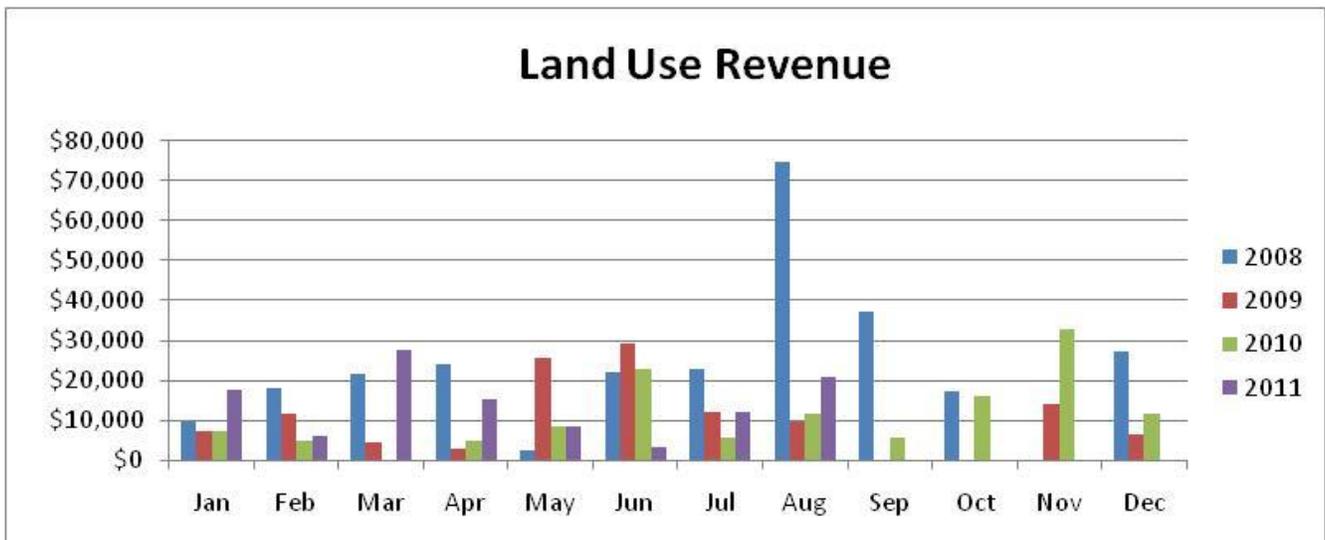
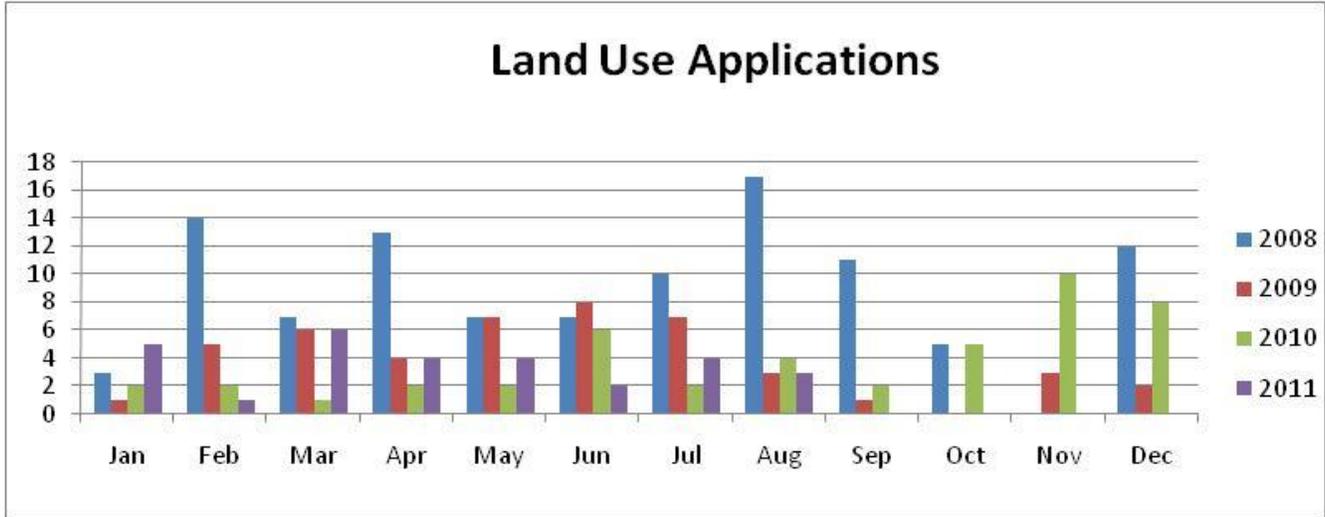
In August, the total revenue received was \$48,875. YTD the Planning & Engineering revenues of \$391,894 are roughly 122% of the projected 2011 YTD budget of \$320,700.



- **Land Use Applications** – YTD \$110,655 in revenue has been collected, which is above the 2011 projected budget of \$94,000.
- **Fence Permits** – YTD \$19,438 in revenue has been collected, which is above the 2011 projected budget of \$15,000.
- **Sign Permits** – YTD \$35,330 in revenue has been collected, which is below the 2011 projected budget of \$49,500.
- **Right-of-Way Permits** – YTD \$20,156 in revenue has been collected, which is above the 2011 projected budget of \$12,500.
- **Public Improvement Agreements** – YTD \$5,600 in revenue has been collected, which is below the 2011 projected budget of \$6,000.
- **Construction Drawings** – YTD \$44,150 in revenue has been collected, which is above the 2011 projected budget of \$14,800.
- **Infrastructure Inspection** – YTD \$29,100 in revenue has been collected, which is above the 2011 projected budget of \$7,700.
- **Legal Fees** – YTD \$21,826 in revenue has been collected, which is below the 2011 projected budget of \$22,000.
- **CMRS Fees** – YTD \$15,750 has been collected, which is above the 2011 projected budget of \$10,400.
- **Other Fees** – YTD \$89,889 has been collected, which is above the 2011 projected budget of \$88,000. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund and Federal Grant Revenue.
  - **Federal Grant Revenue** (included in other fees) – YTD \$46,541 has been collected, which is below the 2011 projected budget of \$88,489. Money is reimbursed only after it is spent. We spent \$46,280 of the \$147,232 in 2010 and \$46,541 YTD, leaving a balance of \$54,411 to be collected in 2011.

## Land Use Applications

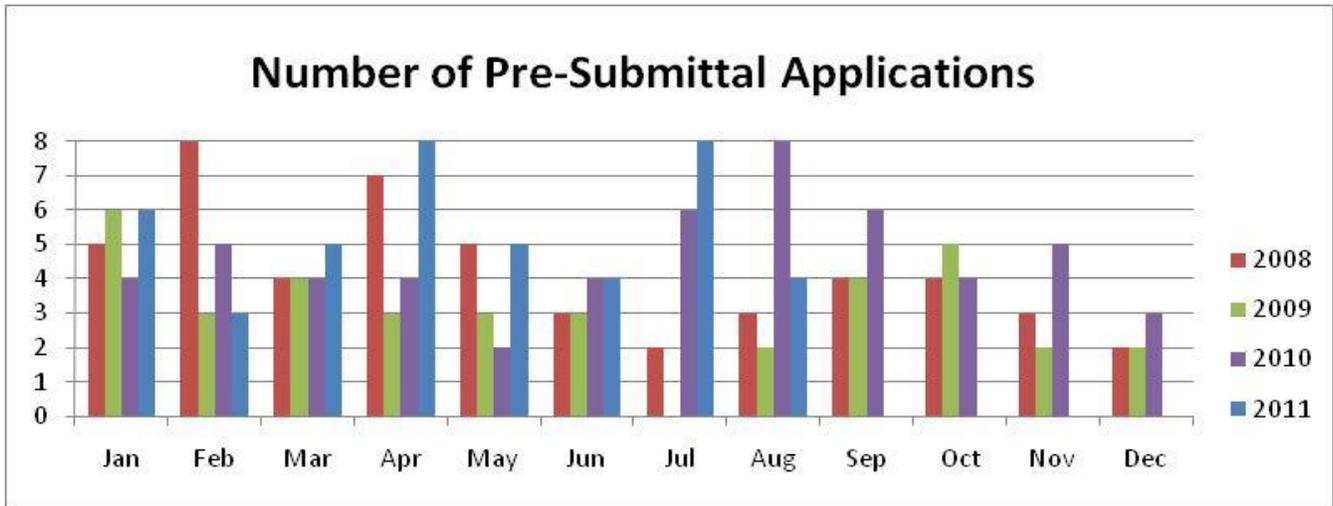
In August, the City received 3 land use applications with \$20,710 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are significantly higher. YTD applications for 2011 are 29 compared to 21 in 2010. YTD revenues for 2011 are \$110,655 compared to \$65,412 for 2010.



Land Use Applications Submitted (August 2011)		
Land Use Case Number	Project Name	Open Date
LU-11-00189	Peakview Heights ASP #1	08/01/2011
LU-11-00195	Peakview Heights F2L2 2 <sup>nd</sup> ASP	08/09/2011
LU-11-00201	Action Jackson Final Plat	08/18/2011

## Pre-Submittal Applications

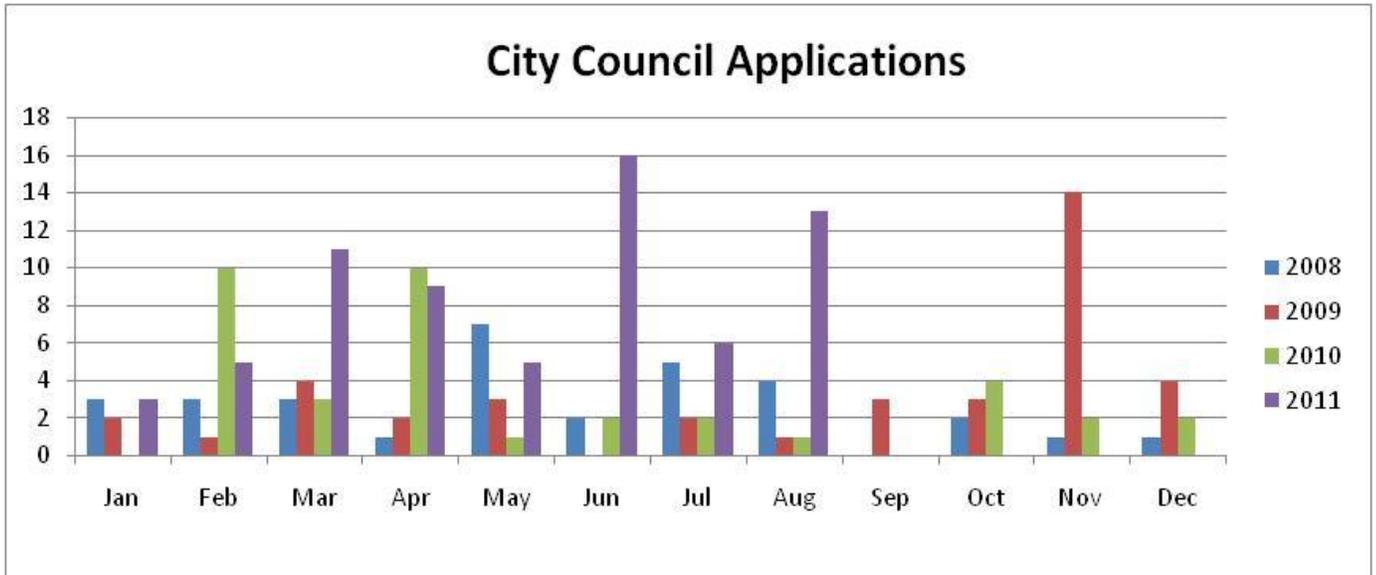
In August, the City received 4 pre-submittal applications compared to 8 in 2010. YTD pre-submittal activity is greater than the previous year. YTD total applications received for 2011 are 43 compared to 37 for 2010. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (August 2011)		
Pre-Submittal Case Number	Project Name	Open Date
PS-11-00192	Centennial Corner Daycare	08/18/2011
PS-11-00202	Kelmore Park Fuel Facility	08/18/2011
PS-11-00187	16746 E. Smoky Hill Rd Presub	08/01/2011
PS-11-00199	Action Jackson Car Wash Plat	08/11/2011

## City Council

In August, City Council heard 13 projects as compared to hearing 1 in 2010. YTD, City Council has heard 68 development projects as compared to 29 in 2010.



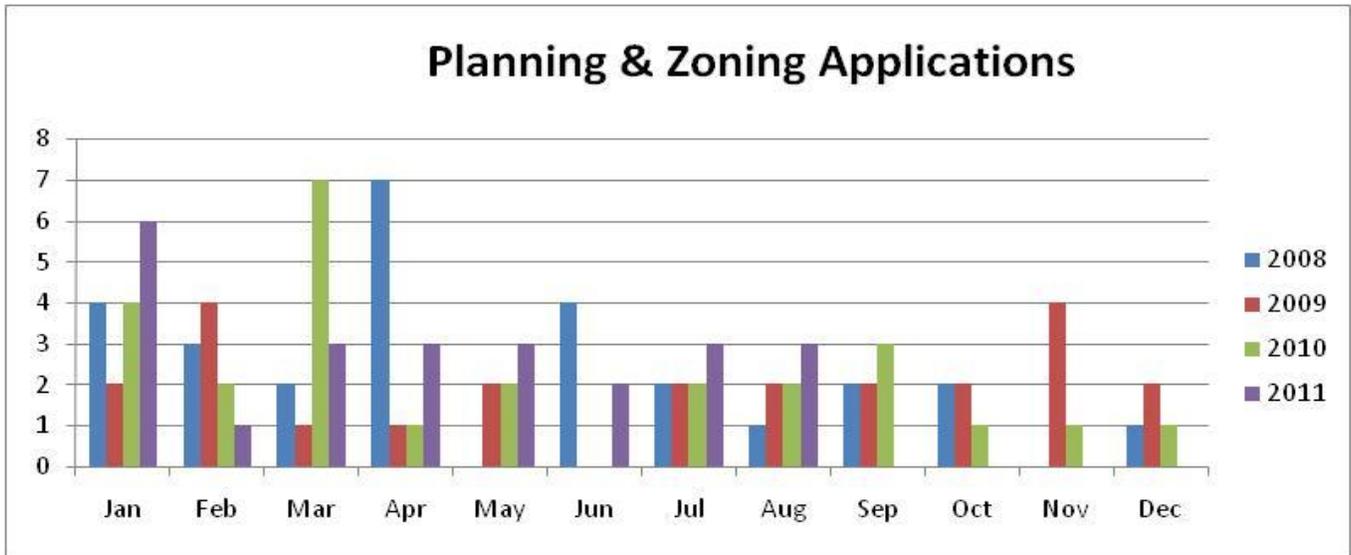
Land Development Projects Scheduled for City Council (August 2011)				
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Lighting Code 1 <sup>st</sup> Reading	NA	08/01/2011	NA
Land Use	Streets at SouthGlenn Filing No. 7 - Replat	LU-11-00119	08/01/2011	Approved
Land Use	Greenwood South Replat (Orchard Road Vacation) (SS)	NA	08/01/2011	NA
Land Use	Sight Distance Triangle (SS)	NA	08/01/2011	NA
Land Use	Use of Public ROW and WTF LDC Amendments	NA	08/01/2011	NA
Land Use	ROW Obstructions (Not presented due to long meeting)	NA	08/01/2011	NA
Land Use	Zoning Map and Code Items 1 <sup>st</sup> Reading	NA	08/08/2011	NA
Land Use	2011 LDC Amendment 1 <sup>st</sup> Reading	NA	08/08/2011	NA

Land Use	Action Jackson Car Wash – Use by Special Review	LU-11-00039	08/15/2011	Approved
Land Use	Zoning Map and Code Items 2 <sup>nd</sup> Reading	NA	08/15/2011	NA
Land Use	Lighting Code 2 <sup>nd</sup> Reading	NA	08/15/2011	NA
Land Use	2011 LDC Amendment 2 <sup>nd</sup> Reading	NA	08/15/2011	NA
Land Use	EMC Signage 1 <sup>st</sup> Reading	NA	08/15/2011	NA

<b>Land Development Projects Heard by City Council (September 2011)</b>			
<b>Description</b>	<b>Case Name</b>	<b>Case Number</b>	<b>Hearing Date</b>
Land Use	EMC Signage 2 <sup>nd</sup> Reading	NA	09/17/2011
Land Use	Heritage Park 4 <sup>th</sup> Amended PDP 2 <sup>nd</sup> Reading	LU-11-00113	09/17/2011
Land Use	Heritage Park 2 <sup>nd</sup> Amended FDP	LU-11-00114	09/17/2011

## Planning & Zoning Commission

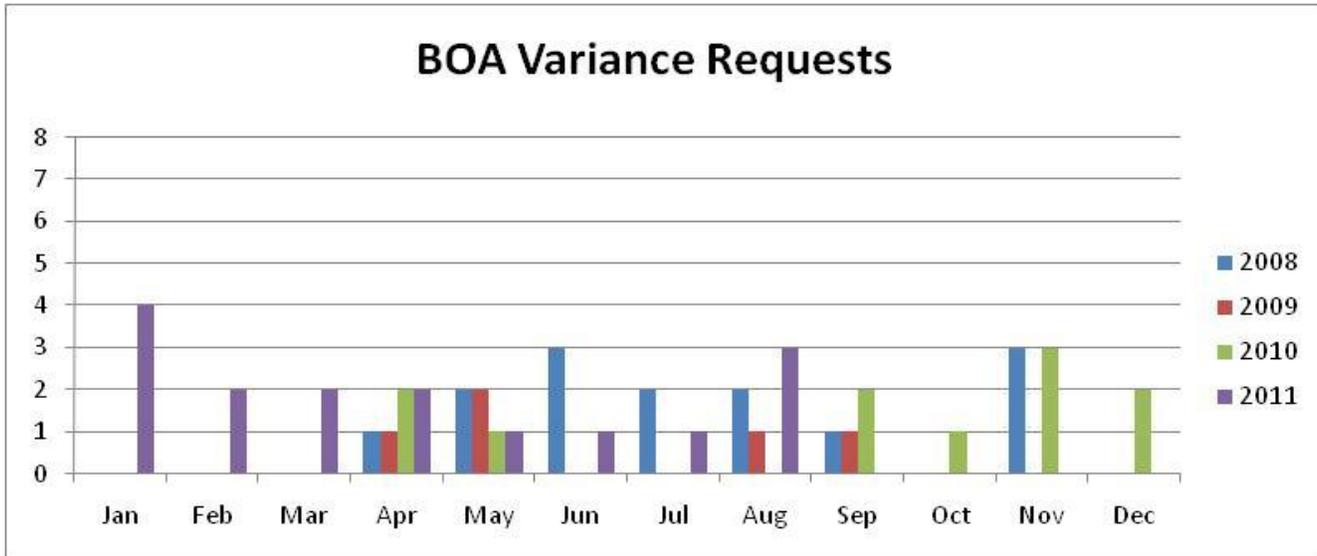
In August, the Planning & Zoning Commission heard 3 development projects as compared to hearing 2 in 2010. YTD, the Planning & Zoning Commission has heard 24 development projects as compared to 20 in 2010.



Land Development Projects Heard by PZ Commission (August 2011)				
Description	Case Name	Case Number	Hearing Date	Action
Land Use	P&Z Tour – No LU Cases	NA	08/10/2011	NA
Land Use	EMC Signage	NA	08/24/2011	NA
Land Use	Colorado National Guard FDP	LU-11-00002	08/24/2011	Approved
Land Development Projects Scheduled For PZ Commission (September 2011)				
Description	Case Name	Case Number	Hearing Date	
Land Use	Colorado National Guard FDP	LU-11-00002	09/14/2011	
Land Use	Fiat FDP (Tentative)	LU-11-00055	09/14/2011	

## Board of Adjustment

In August, the Board of Adjustment heard 3 variance requests as compared to hearing 0 in 2010. YTD, the Board of Adjustment heard 16 variance requests as compared to 3 in 2010.



### Variance Requests Heard by the Board of Adjustment (August 2011)

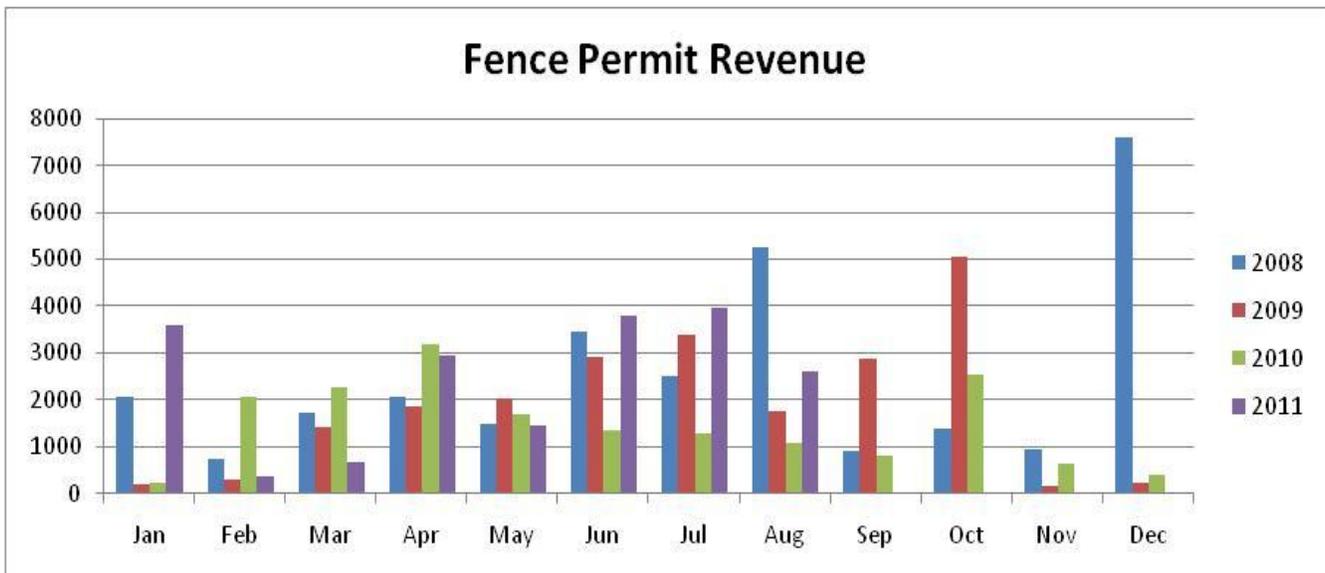
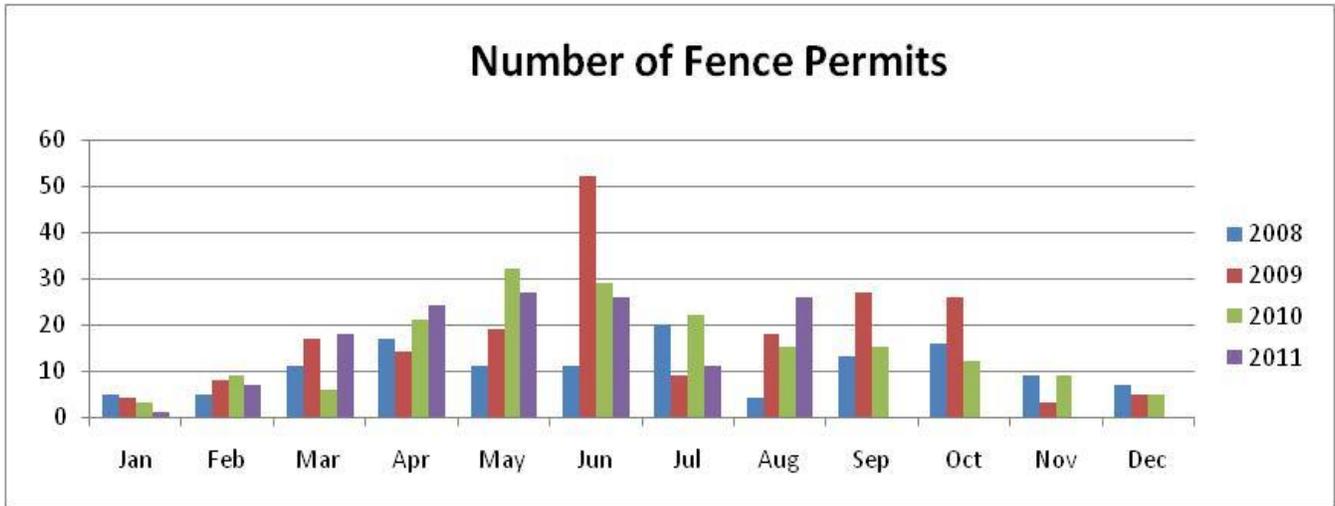
Description	Case Name	Case Number	Hearing Date	Action
BOA	Centennial Airport Center Variance	BA-11-00177	08/18/2011	Approved
BOA	Cherry Knolls Improvement Association Variance	BA-11-00179	08/18/2011	Approved
BOA	Pham Variance	BA-11-00181	08/18/2011	Approved

### Variance Requests Scheduled for the Board of Adjustment (September 2011)

Description	Case Name	Case Number	Hearing Date
BOA	BOA Celebration	NA	09/15/2011

## Fence Permits

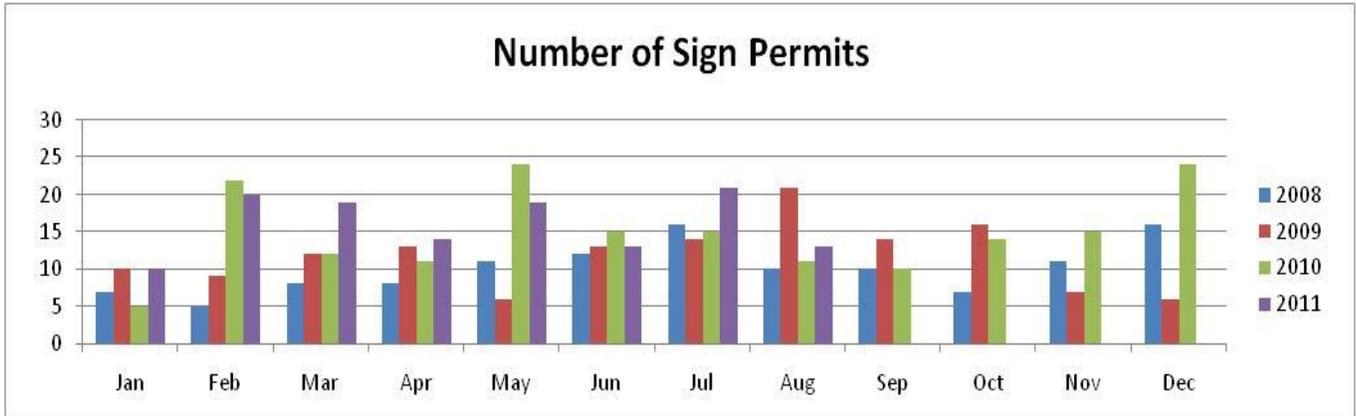
In August, the City received 26 fence permit applications with monthly revenue of \$2,606. YTD, fence permit application activity is lower than that of the previous year and YTD revenue is higher. YTD applications for 2011 are 140 compared to 137 for 2010. YTD revenues for 2011 are \$19,438 compared to \$13,215 for 2010. **There were 6 fence permits (or 23% of permits issued in the month) through Rapid Review Thursdays (RRT) in August;** and average permit wait/processing time for RRT in August was 20 minutes. YTD average wait/processing time is 19.5 minutes for RRT.



Fence Permits Submitted (August 2011)			
Location	Case Number	Date Received	Date Approved
5388 E. Costilla Dr.	FE-11-00115	08/01/2011	08/08/2011
5063 E. Weaver Pl.	FE-11-00116	08/01/2011	
6757 S. Elizabeth St.	FE-11-00117	08/01/2011	08/08/2011
7103 S. Revere Pkwy.	FE-11-00118	08/01/2011	08/03/2011
6458 S. Hudson St.	FE-11-00119	08/02/2011	08/15/2011
5915 S. Nepal St.	FE-11-00120	08/04/2011	08/04/2011
7909 S. Jasmine Cir.	FE-11-00121	08/04/2011	08/04/2011
1345 E. Fremont Cir. S.	FE-11-00122	08/10/2011	08/12/2011
3090 E. Weaver Ave.	FE-11-00123	08/11/2011	08/11/2011
7170 S. Hudson Cir.	FE-11-00124	08/15/2011	08/30/2011
7076 S. Niagara Ct.	FE-11-00125	08/15/2011	08/30/2011
7528 S. Trenton Ct.	FE-11-00126	08/16/2011	08/30/2011
1713 E. Lake Dr.	FE-11-00127	08/16/2011	08/18/2011
7044 S. Revere Pkwy.	FE-11-00128	08/17/2011	
7001 S. Ash Circle	FE-11-00129	08/18/2011	08/18/2011
6447 S. Lima St.	FE-11-00130	08/18/2011	08/18/2011
5303 S. Telluride Way	FE-11-00131	08/19/2011	08/22/2011
7652 S. Cook St.	FE-11-00132	08/23/2011	08/25/2011
1385 E. Fremont Cir. S.	FE-11-00133	08/24/2011	08/25/2011
7151 S. Hudson Lane	FE-11-00134	08/24/2011	08/30/2011
5294 E. Mineral Lane	FE-11-00135	08/24/2011	08/30/2011
3906 E. Fair Pl.	FE-11-00136	08/25/2011	08/25/2011
3669 E. Phillips Ave.	FE-11-00137	08/25/2011	08/25/2011
8160 S. Madison Way	FE-11-00138	08/25/2011	08/25/2011
6648 S. Logan St.	FE-11-00139	08/25/2011	08/29/2011
7166 S. Syracuse Ct.	FE-11-00140	08/30/2011	09/09/2011
<b>Average Approval Time – Business Days</b>			<b>3.2 Days</b>

## Sign Permits

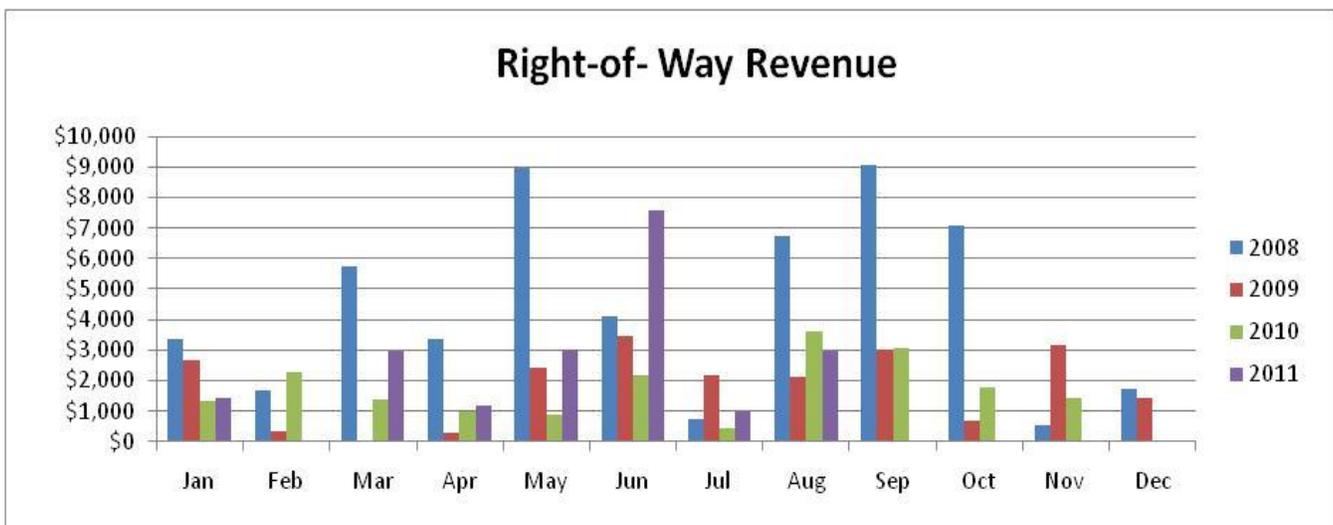
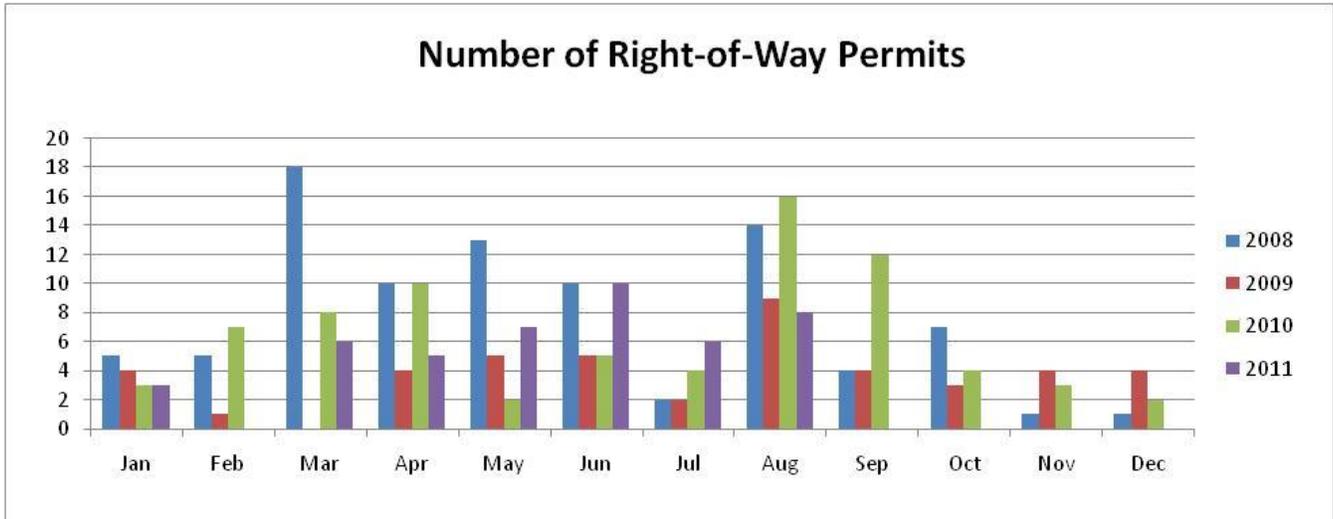
In August, the City received 13 sign permit applications with monthly revenue of \$7,170. YTD sign permit application activity is higher than the previous year, yet YTD revenues are lower. YTD applications for 2011 are 129 compared to 115 issued for 2010. YTD revenues for 2011 are \$35,330 compared to \$45,137 for 2010. **There were 0 sign permits issued through Rapid Review Thursday (RRT) in August (or 0% of permits issued in the month);** with an average wait/processing time of 0 minutes for August. YTD average permit wait/processing time is 16.5 minutes for RRT.



Location	Case Number	Date Received	Date Approved
8243 S. Quebec St	SG-11-90263	08/01/2011	08/03/2011
8262 S. University Blvd.	SG-11-90264	08/03/2011	08/04/2011
15755 E. Arapahoe Rd.	SG-11-90265	08/03/2011	08/04/2011
10531 E. Arapahoe Rd.	SG-11-90266	08/04/2011	08/04/2011
10443 E. Costilla Ave.	SG-11-90267	08/04/2011	08/10/2011
6262 S. Parker Rd.	SG-11-90268	08/09/2011	08/11/2011
8283 S. Akron St.	SG-11-90269	08/15/2011	08/17/2011
8223 S. Quebec St.	SG-11-90270	08/25/2011	08/25/2011
12201 E. Arapahoe Rd.	SG-11-90271	08/25/2011	08/30/2011
15558 E. Hinsdale Cir.	SG-11-90272	08/25/2011	08/26/2011
1575 E. Arapahoe Rd.	SG-11-90273	08/26/2011	08/26/2011
4550 S. Reservoir Rd., Unit C	SG-11-90274	08/29/2011	09/01/2011
1775 E. Arapahoe Rd.	SG-11-90275	08/31/2011	09/08/2011
<b>Average Approval Time – Business Days</b>			<b>2.2 Days</b>

## Right-of-Way Permits

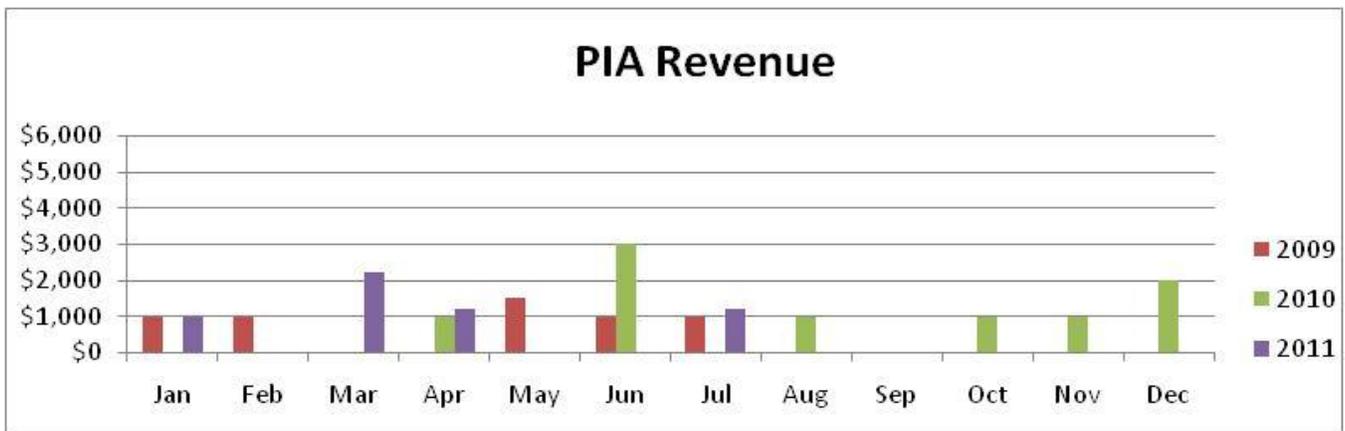
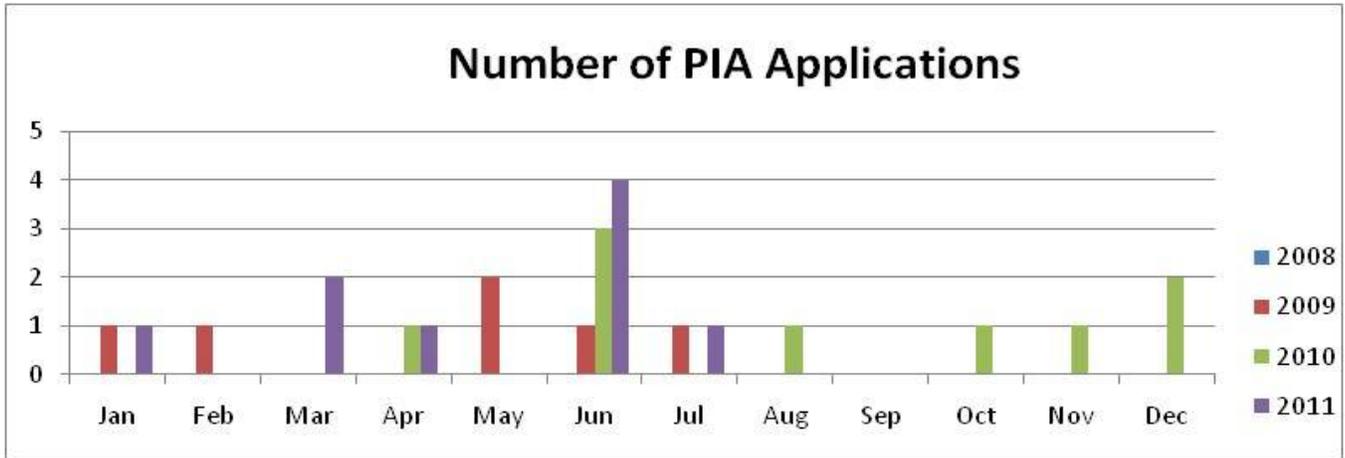
In August, the City received 8 right-of-way permit applications with monthly revenue of \$2,989. YTD right-of-way permit application activity is lower than the previous year and YTD revenues are higher. YTD applications for 2011 are 45 compared to 55 for 2010. YTD revenues for 2011 are \$20,156 compared to \$13,133 for 2010.



Location/Contractor	Permit Number	Date Received	Date Approved
1898 E. Orchard Rd.	LRW-11-00039	08/02/2011	08/05/2011
7103 S. Revere Pkwy.	LRW-11-00040	08/03/2011	08/08/2011
13133 E. Arapahoe Rd.	LRW-11-00041	08/08/2011	08/10/2011
15253 E. Fremont Dr.	LRW-11-00042	08/11/2011	08/12/2011
8181 S. Quebec St.	LRW-11-00043	08/11/2011	08/12/2011
13133 E. Arapahoe Rd.	LRW-11-00044	08/17/2011	08/18/2011
13133 E. Arapahoe Rd.	LRW-11-00045	08/23/2011	
13133 E. Arapahoe Rd.	LRW-11-00046	08/29/2011	

## Public Improvement Agreements (PIA)

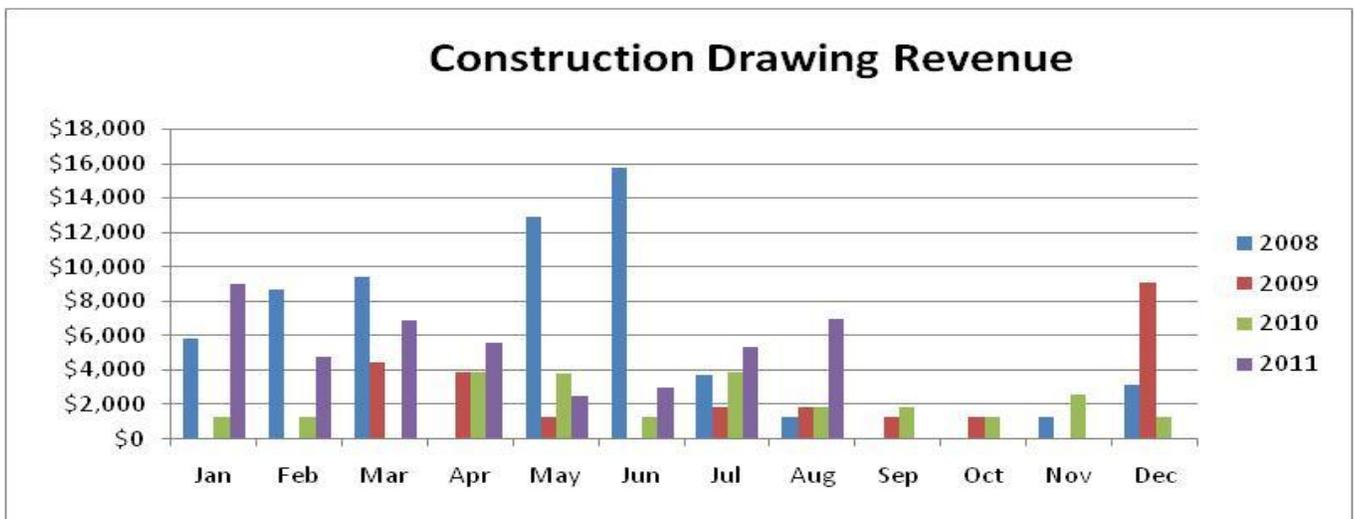
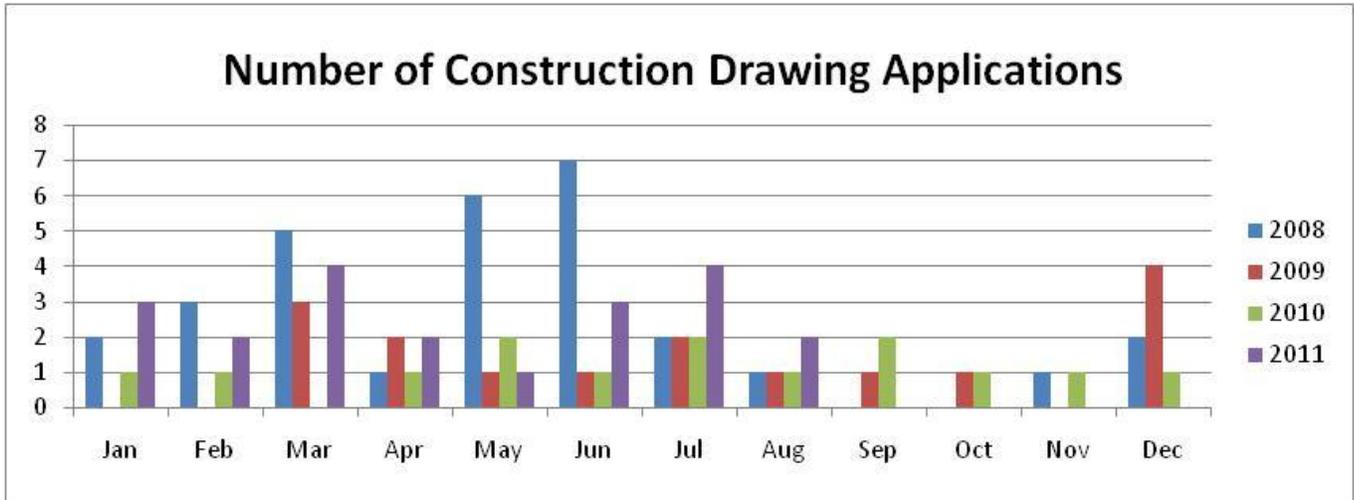
In August, the City received 0 PIA applications compared to 1 in 2010. The monthly revenue of \$0 is less than 2010 which was at \$1,000. YTD PIA applications for 2011 are 9 compared to 5 in 2010. YTD revenues for 2011 are \$5,600 compared to \$5,000 in 2010. We began tracking PIA's in 2009.



PIAs Submitted (August 2011)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	None		

## Construction Drawings (CD)

In August, the City received 2 CD applications with \$7,000 in monthly revenue. YTD CD permit application activity is higher than the previous year and YTD revenues are higher. YTD applications for 2011 are 21 compared to 9 for 2010. YTD revenues for 2011 are \$44,150 compared to \$17,400 for 2010.

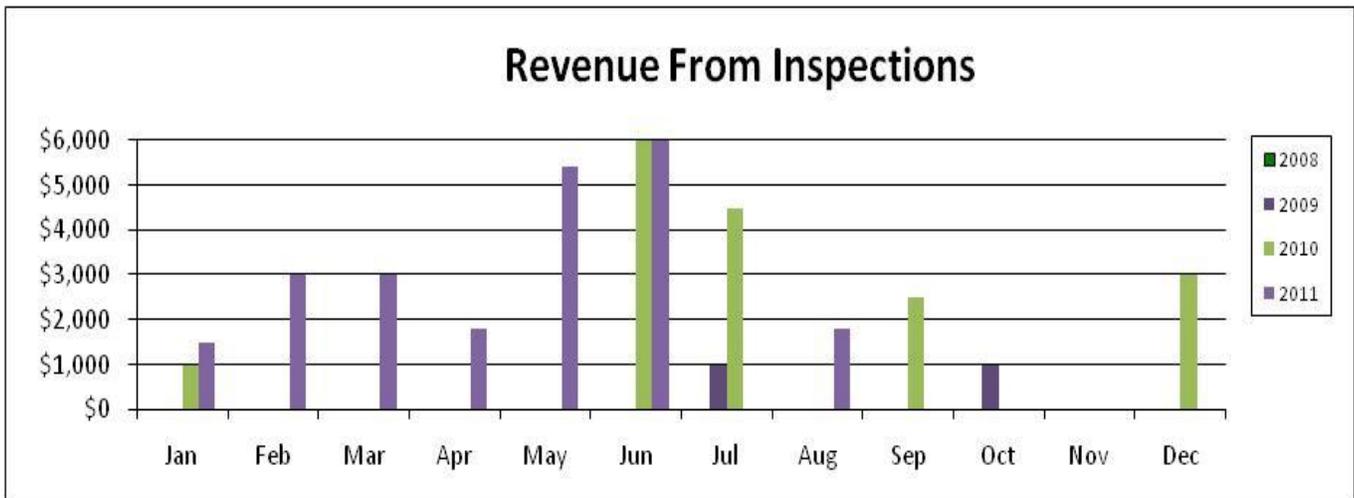
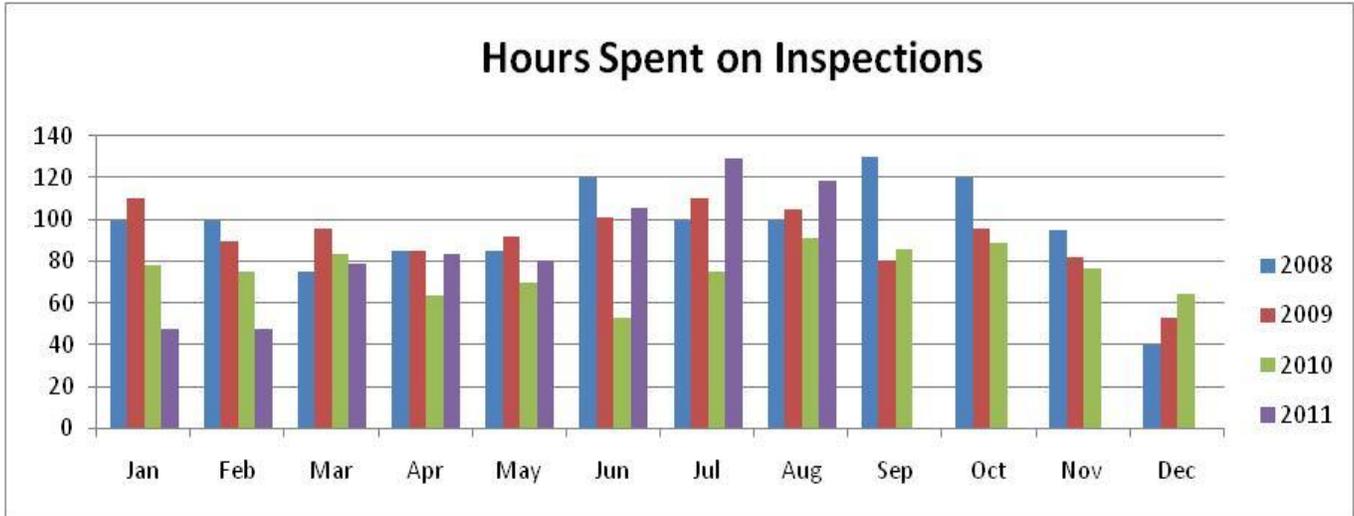


CDs Submitted (August 2011)			
Description	Case Name	Case Number	Date Application Accepted
CD	Peakview Heights	CD-11-00188	08/01/2011
CD	Peakview Hts F2L2ASP #2	CD-11-00196	08/09/2011

The Engineering Division approved 1 CD in August:  
 CD-11-00165 (LU-10-00121) 1<sup>st</sup> Bank of Arapahoe

## Infrastructure Inspections

In August, 24 individual projects/sites were inspected and there was \$1,800 revenue collected. City staff spent a total of 119 hours performing these inspections compared to 91 hours in 2010. YTD revenue for 2011 is \$29,100 compared to \$11,547 in 2010.



<b>Infrastructure Inspections (August 2011)</b>		
<b>General Location</b>	<b>Case Name</b>	<b>Status</b>
Arapahoe and University	Streets at Southglenn	Under Warranty - 0
Parker Road and Arapahoe Rd.	Centennial Center Filing 2	Under Construction - 2
Dry Creek & Eudora	Lifetime Fitness	Under Warranty - 0
Smoky Hill Road & Picadilly	Bridges @ Smoky Hill	Under Warranty - 1
Otero Ave. & Dayton St.	IKEA	Under Construction - 1
Humboldt & Orchard Rd.	Orchard Estates	Under Construction - 1
Broadway & Costilla	Vista Verde	Under Warranty - 0
University & Arapahoe Rd.	Trice Jeweler	Under Warranty - 0
Breakaway Sports	Arapahoe & Race	Under Warranty - 0
County Line Road & Niagara	Foxridge VIII	Under Warranty - 1
Smoky Hill & Buckley	Walgreens	Under Warranty - 1
Briarwood & Havana	Fast Signs	Under Construction - 4
Mineral & Otero	St. Thomas More	Under Construction - 3
Arapahoe Rd & Joliet St.	Kuni Honda	Under Construction - 1
Parker Rd & Arapahoe Rd.	Centennial Lanes	Under Construction - 7
Arapahoe Rd & Jordan Rd.	Sterling Auto	Under Construction - 2
Troy Circle & Caley	Allosource	Under Construction - 3
S Lima & Peakview Ave	Goddard School	Under Construction - 5
Orchard Rd & High	Cotswold Green	Under Construction - 5
6810 S. Tucson Way	American Mechanical Svc.	Under Construction - 1
Dayton & Arapahoe Road	Go Toyota	Under Construction - 1
15253 E. Fremont	Nilex	Under Construction - 3
15633 E. Fremont	Cherry Creek Business Center Flg 6	Under Construction - 2
Helena & Arapahoe Rd.	Golden Corral	Under Construction - 4
6400 S. University	Centennial Links Trail	Under Construction - 4
Peoria & Briarwood	Woodcraft	Under Warranty - 0
Quebec & County Line Rd.	Steak N Shake	Under Construction - 2
Peakview & Uvalda	Civic Center Park	Under Construction - 10
Franklin & Orchard Road	Orr Estates	Under Construction - 1
Revere & Easter	Trust Company	Under Construction - 2

## Business Registration/Sales Tax License

In August, a total of 34 business registration/sales tax licenses were issued. YTD totals are 245 compared to 191 in 2010. Current Planning Division started review of these in March of 2010. We average 5 days to process these applications.



<b>Business Registration/Sales Tax License (August 2011)</b>			
Case #	Case Name	Approved	Business Description
CEN-007478	Best Vacuum, Inc.	Yes	Other General Merchandise Stores
CEN-007479	Trulia, Inc.	Yes	Activities Related to Real Estate
CEN-007483	Diana's Salon, LLC.	Yes	Personal Care Services
CEN-007484	Precision Therapy, PC	Yes	Offices of Other Health Practitioners
CEN-007485	Messiahs Call, LLC	Maybe	Direct Selling Establishments
CEN-007488	Dr. Michael J. Harmon DDS	Yes	Offices of Dentists
CEN-007491	Wells Fargo Advisors	Yes	Other Financial Investment Activities
CEN-007495	Infinity Medical Supply	Maybe	Health and Personal Care Stores
CEN-007498	Spokas Nursery, LLC	Yes	Lawn and Garden Equipment and Supplies Stores
CEN-007500	Vicki Nelson	Maybe	Other Schools and Instruction
CEN-007502	Seifert Co., LLC	Maybe	Other Personal Services
CEN-007503	East Moon 9, Inc.	Yes	Full-Service Restaurants
CEN-007504	LNJ Enterprises, LLC	Maybe	Direct Selling Establishments
CEN-007495	Infinity Medical Supply	Yes	Health and Personal Care Stores
CEN-007507	Volatile Systems, LLC	Yes	Used Merchandise Stores
CEN-007510	Slenat, Inc.	Yes	Furniture Stores
CEN-007512	360 Financial Planning, LLC	Maybe	Other Financial Investment Activities
CEN-007517	Uvairx, Inc.	Yes	Ventilation, Heating, Air-Conditioning
CEN-007518	Rocky Mountain Shutter, LLC	Yes	Other General Merchandise Stores
CEN-007519	In Touch Physical Therapy	Maybe	Offices of Other Health Practitioners
CEN-007520	CRG & Associates, Inc.	Maybe	Specialized Design Services
CEN-007521	Steve Eaton Training System	Yes	Other Schools and Instruction
CEN-007523	Simplicity Laser of Denver, LLC	Yes	Personal Care Services
CEN-007524	Mile High Volleyball Store	Yes	Sporting Goods, Hobby, and Musical Instrument
CEN-007529	BSR Enterprises	Maybe	Agencies, Brokerages, and Other
CEN-007534	CAB Printers, Inc.	Yes	Full-Service Restaurants
CEN-007536	BMK Services, Inc.	Yes	Employment Services
CEN-007537	Gold Buyers of America, LLC	Yes	Miscellaneous Durable Goods Merchant
CEN-007538	Chalak Restaurants Park Meadow	Yes	Full Service Restaurants
CEN-007543	Great Outdoor Doodads, LLC	Maybe	Sporting Goods, Hobby, and Musical Instrument
CEN-007545	Contract Interior Surfaces	Yes	Building Material and Supplies Dealers
CEN-007546	Laranesh Corporation	Yes	Automotive Repair and Maintenance
CEN-007549	Wasabi Sushi Bar	Yes	Full-Service Restaurants
CEN-007551	Healthone Clinic Services	Yes	Offices of Physicians

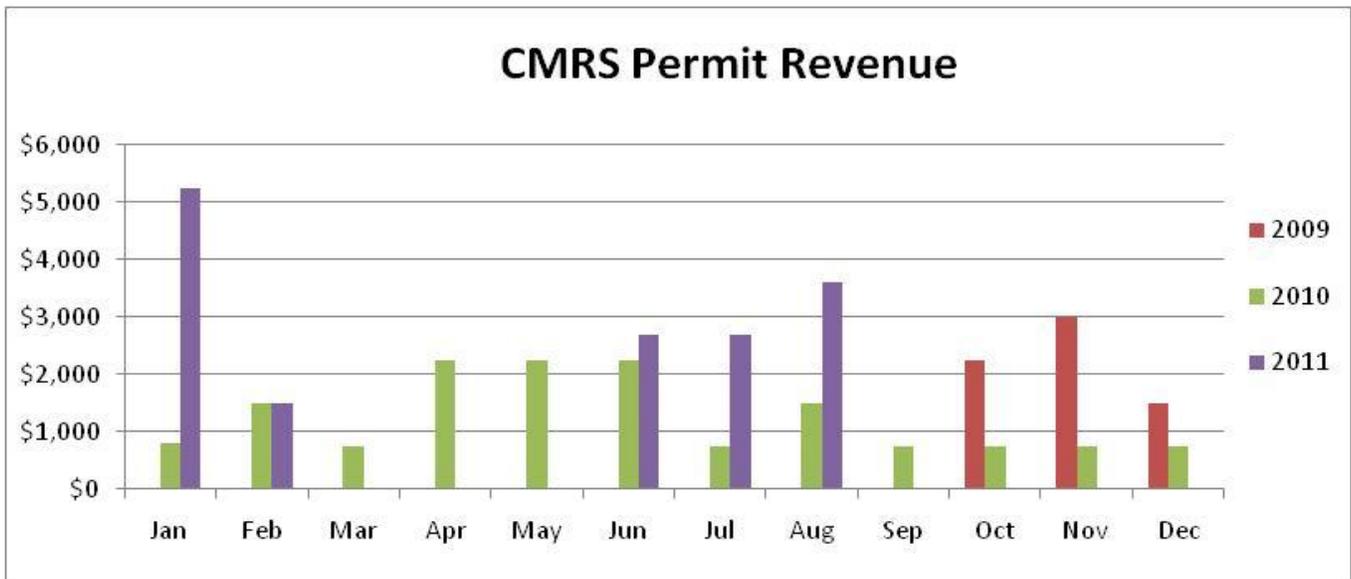
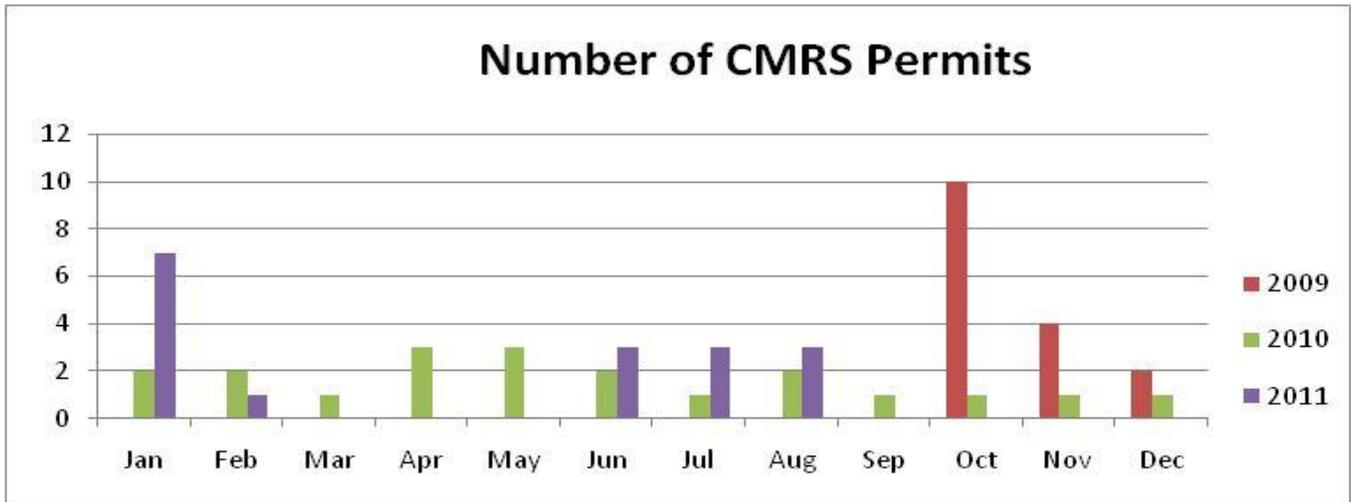
## Legal Services

In August, a total of \$3,000 in revenue was received for legal services. YTD revenues for 2011 are \$21,826 compared to \$16,476 for 2010. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



## CMRS Permits

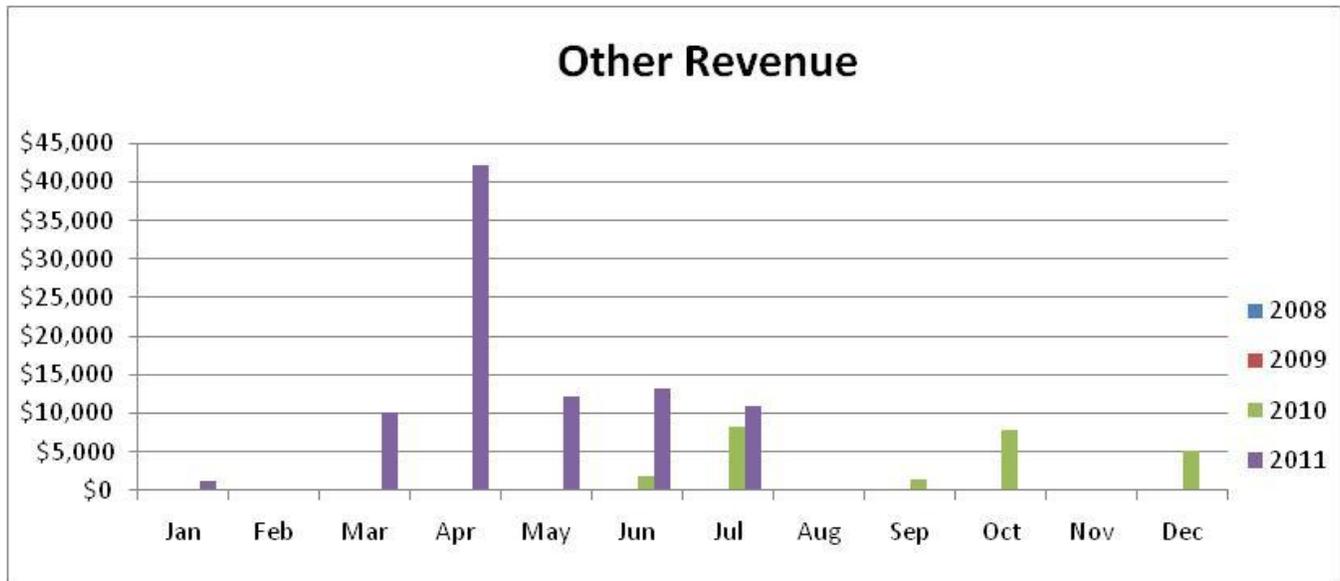
In August, we received 3 CMRS permits for \$3,600 in revenue. YTD revenues for 2011 are \$15,750, which is above the 2011 projected revenue of \$10,400 and above the 2010 revenue of \$12,750. CMRS permit tracking began in January 2009.



CMRS Permits (August 2011)		
Project or Location	Case Number	Date Received and Issued
8181 S. Quebec St.	CMR-11-00015	08/18/2011
4901 E. Dry Creek Rd.	CMR-11-00016	08/29/2011
7009 S. Potomac St.	CMR-11-00017	08/30/2011

## Other & Miscellaneous Fees including Federal Grant Revenue

In August, we received \$0 in miscellaneous revenue. YTD revenues for 2011 are \$89,889, which is above the 2011 projected revenue of \$88,800 and above the 2010 revenue of \$10,483.



Note: Federal grants of \$147,232 were expected and budgeted in 2010. Through 2010 we have received \$46,280 and through August 2011 we received \$46,541 for a total of \$92,821 in EECBG grant revenue for Paperless Plan Review and Bus Bench. The remaining funds will be spent in 2011. This revenue is reimbursed after the money has been spent.

Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$6,333 in August and YTD Revenue of \$50,664.