



**Community Development Department
Planning & Engineering Divisions
Monthly Report for April 2013**

May 20, 2013

Activity

- [Land Use Applications](#) – There were 3 applications compared to 4 in 2012.
- [Pre-Submittal Applications](#) – There were 8 applications compared to 4 in 2012.
- [City Council](#) – City Council heard 2 projects compared to 2 in 2012.
- [Planning and Zoning Commission](#) – There were 5 projects heard compared to 0 in 2012.
- [Fence Permits](#) – There was 7 applications compared to 18 in 2012. Average number of days to approve was 1 business days.
- [Sign Permits](#) – There were 25 applications compared to 15 in 2012. Average number of days to approve was 2 business days.
- [Right-of-Way Permits](#) – As of February 1, 2013, ROW permitting is no longer being tracked by CD.
- [Public Improvement Agreements](#) – There was 1 PIA submitted compared to 0 in 2012.
- [Construction Drawings](#) – There were 3 CD applications compared to 8 in 2012.
- [Infrastructure Inspections](#) – There were 33 individual projects/sites inspected this month. City staff spent a total of 81 hours performing these inspections compared to 71 hours in 2012.
- [Legal Fees](#) – There was \$2,000 in revenue collected in 2013 compared to \$0 in 2012.
- [CMRS Permits](#) – There were 2 permits submitted compared to 1 in 2012.
- [Other Fees](#) – There was \$3955 in revenue collected in 2013 (for developer contributions) compared to \$903 in 2012.
- [Visitors](#) – There were 31 visitors in the month of April; an average of 1.4 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 9 surveys in April and received 4 results. Overall responses have been positive.

Revenue

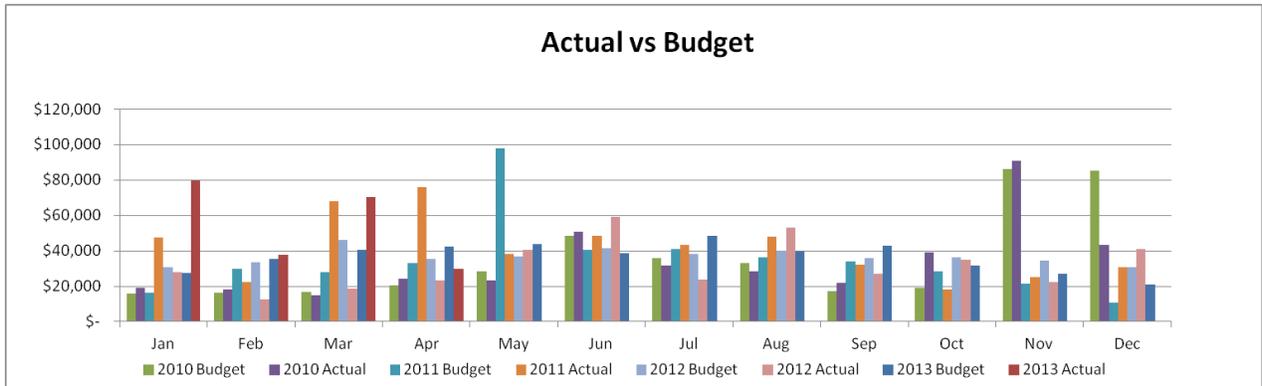
[Total Revenue](#) – April monthly revenue was \$30,004 compared to \$23,519 in 2012. YTD \$217,882 in revenue has been collected, which is 149% above the 2013 projected budget of \$145,950. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$5,000 for April and collected \$20,000 year to date; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for April and the approximate amount of time spent on each project. 0 Hours were spent on special projects in April.

Total Revenue

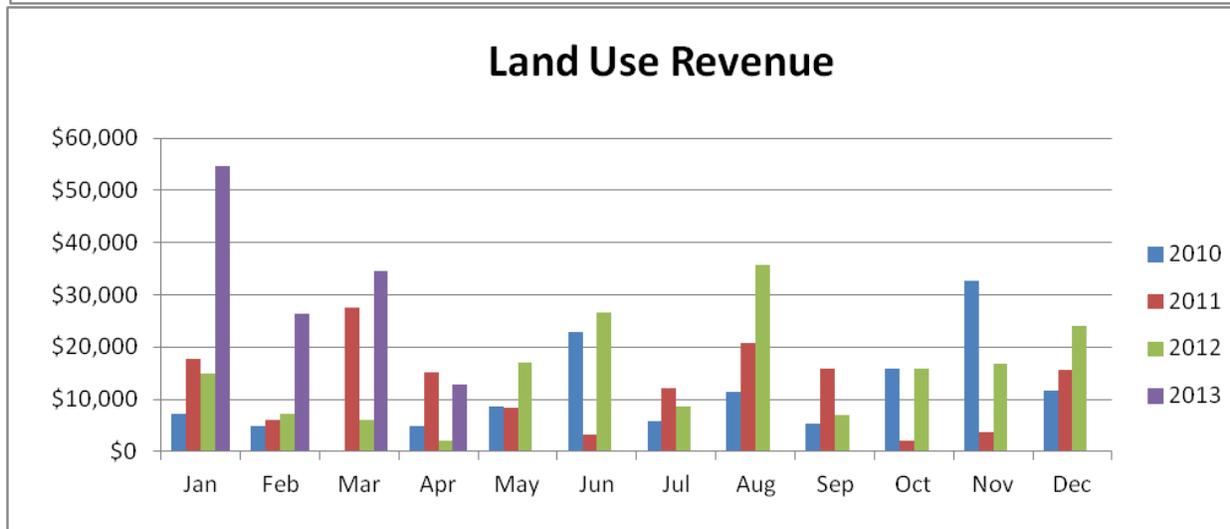
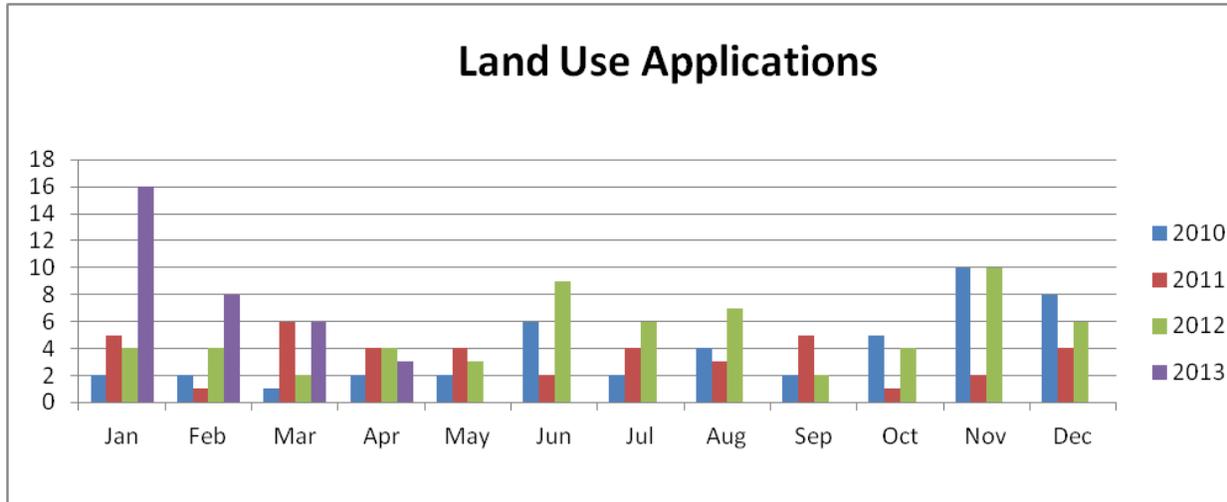
In April, the total revenue received was \$30,004. YTD the Planning & Engineering revenues of \$217,882 are roughly 149% of the projected 2013 YTD budget of \$145,950.



- **Land Use Applications** – YTD \$128,362 in revenue has been collected, which is above the 2013 projected budget of \$74,000.
- **Fence Permits** – YTD \$511 in revenue has been collected, which is below the 2013 projected budget of \$10,000.
- **Sign Permits** – YTD \$16,713 in revenue has been collected, which is below the 2013 projected budget of \$20,000.
- **Right-of-Way Permits** – YTD \$590 in revenue has been collected, which is above the 2013 projected budget of \$250. As of February 1, 2013 right-of-way permit information and revenue is no longer tracked.
- **Public Improvement Agreements** – YTD \$9,600 in revenue has been collected, which is above the 2013 projected budget of \$3,000.
- **Construction Drawings** – YTD \$25,800 in revenue has been collected, which is above the 2013 projected budget of \$12,000.
- **Infrastructure Inspection** – YTD \$7,700 in revenue has been collected, which is above the 2013 projected budget of \$5,500.
- **Legal Fees** – YTD \$24,050 in revenue has been collected, which is above the 2013 projected budget of \$14,000.
- **CMRS Fees** – YTD \$4,500 has been collected, which is above the 2013 projected budget of \$3,200.
- **Other Fees** – YTD \$3955 has been collected, which is above with the 2013 projected budget of \$0. This amount includes developer contributions, miscellaneous fees and revenue including Engineering hours from the Open Space Fund.

Land Use Applications

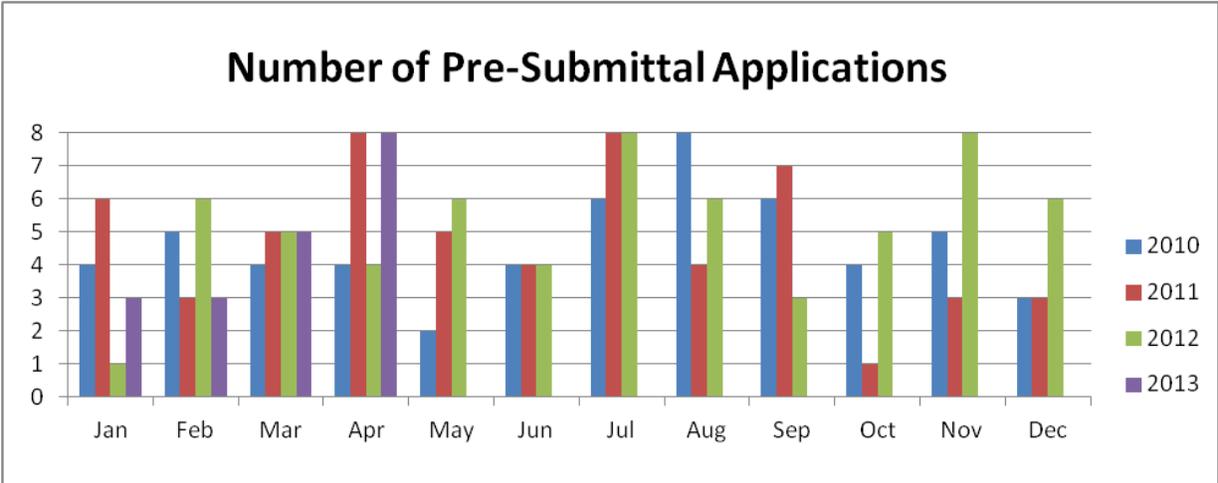
In April, the City received 3 land use applications with \$12,745 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 33 compared to 14 in 2012. YTD revenues for 2013 are \$128,362 compared to \$30,260 for 2012.



Land Use Applications Submitted (April 2013)		
Land Use Case Number	Project Name	Open Date
LU-13-00073	Peakview Place MDP Amendment	4/4/2013
LU-13-00074	Peakview Place Replat	4/4/2013
LU-13-00099	Race Street at Briarwood Variance	4/29/2013

Pre-Submittal Applications

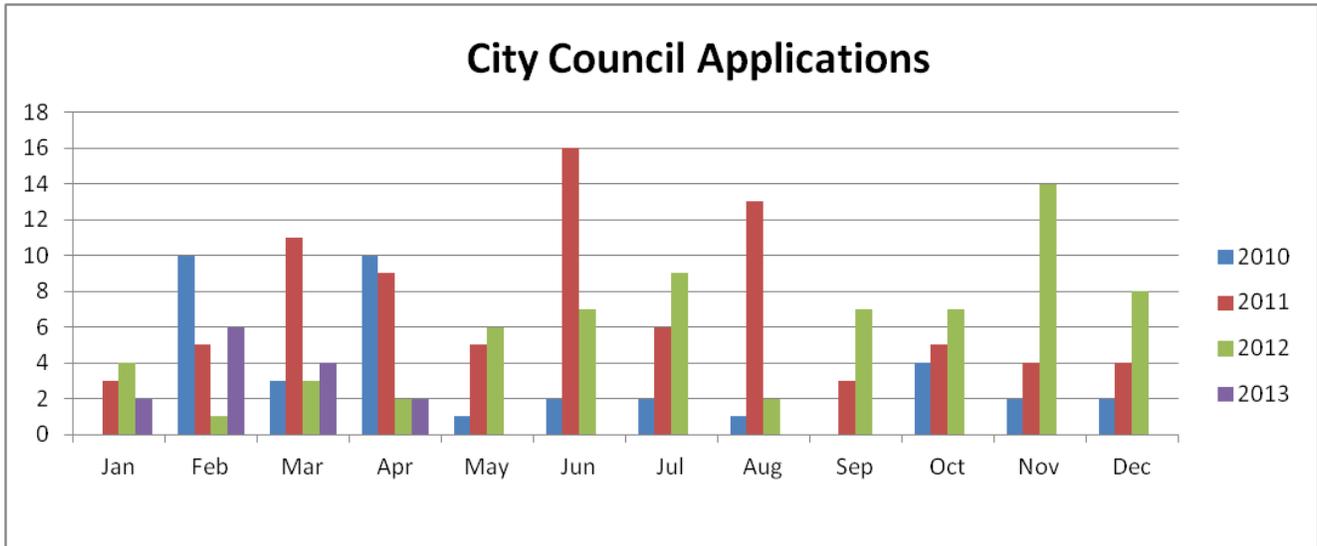
In April, the City received 8 pre-submittal applications compared to 4 in 2012. YTD pre-submittal activity is higher than the previous year. YTD total applications received for 2013 are 19 compared to 16 for 2012. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (April 2013)		
Pre-Submittal Case Number	Project Name	Open Date
PS-13-00080	Peakview Office Plaza FDP Amendment	4/8/2013
PS-13-00081	Parkview HOA Pavilion	4/10/2013
PS-13-00083	Inverness Rezone, Site Plan and Final Plat	4/11/2013
PS-13-00086	SSPRD Improvements	4/12/2013
PS-13-00092	Arapahoe Rd Industrial Park Parking/Landscaping	4/23/2013
PS-13-00094	Abbott Park Improvements	4/26/2013
PS-13-00095	Horan & McConaty Lot Division	4/29/2013
PS-13-00097	Centennial Medical Center Rezoning	4/26/2013

City Council

In April, City Council heard 2 projects compared to hearing 2 in 2012. YTD, City Council has heard 14 development projects compared to 10 in 2012.



Land Development Projects Heard by City Council (April 2013)

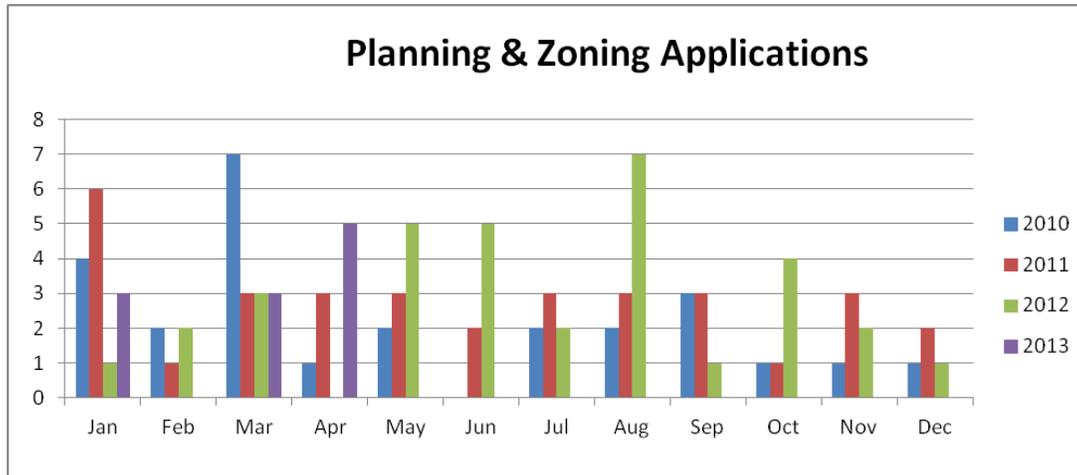
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Piney Creek Hollow Park (Eligibility) –	-	4/15/2013	Approved
Other	Piney Creek Hollow Park (Annexation) – 2 nd Reading	-	4/15/2013	Approved

Land Development Projects Scheduled for City Council (May 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	2101 E. Arapahoe Rezoning Plan– 2 nd Reading	LU-13-00041	5/6/2013
Land Use	Tagawa Farm Rezoning Plan – 2 nd Reading	LU-13-00027	5/6/2013
Land Use	Les Schwab Site Plan	LU-12-00240	5/6/2013

Planning & Zoning Commission

In April, the Planning & Zoning Commission heard 5 development projects as compared to hearing 0 in 2012. YTD, the Planning & Zoning Commission has heard 11 development projects as compared to 6 in 2012.



Land Development Projects Heard by P & Z Commission (April 2013)

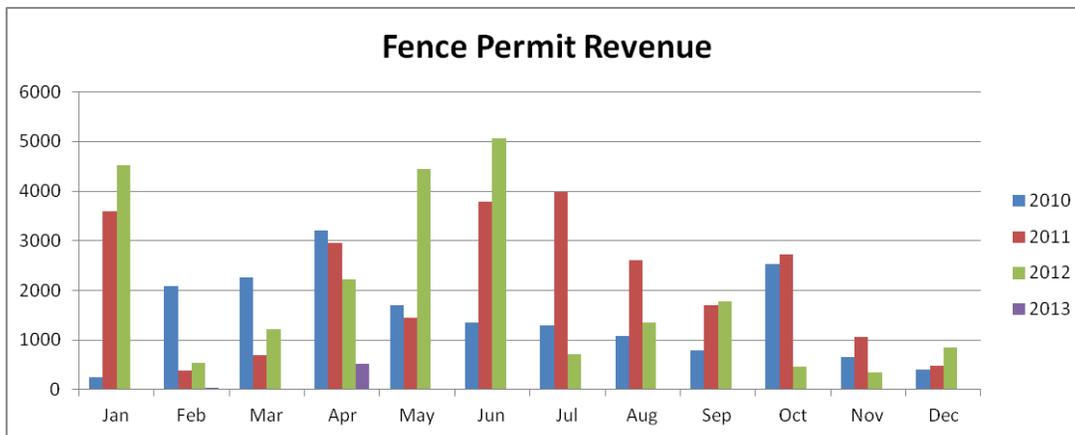
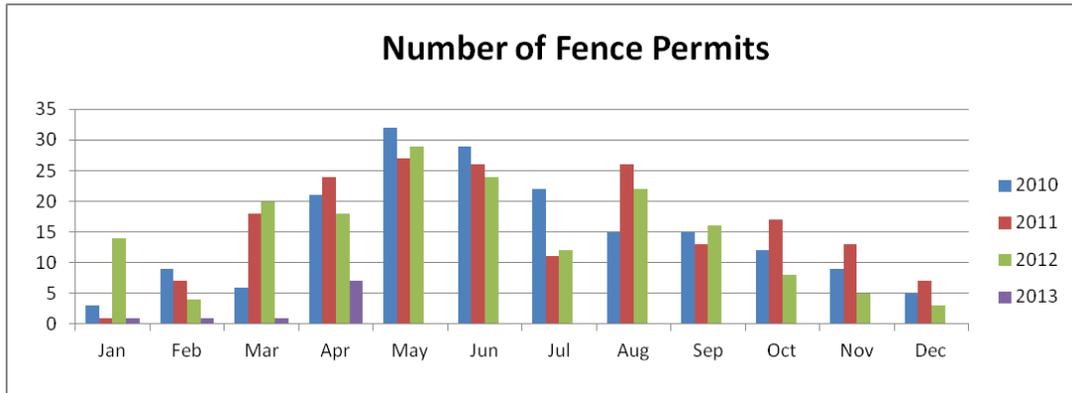
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Dry Creek Office Park Parking Variance	LU-13-00040	4/10/2013	Approved
Land Use	2101 E. Arapahoe Road Rezoning Plan	LU-13-00041	4/10/2013	Approved
Land Use	Tagawa Farm Rezoning Plan	LU-13-00027	4/10/2013	Approved
Land Use	Les Schwab Tire Center Site Plan	LU-12-00240	4/24/2013	Approved
Land Use	Les Schwab Tire Center Parking Variance	LU-13-00033	4/24/2013	Approved

Land Development Projects Scheduled For P & Z Commission (May 2013)

Description	Case Name	Case Number	Hearing Date
Land Use	Lot 3, Centennial Center Filing No. 5-Ratification of Director Approval	LU-13-00015	5/22/2013
Land Use	Dry Creek Office Park Site Plan-Ratification of Director Approval	LU-12-00253	5/22/2013
Land Use	Time Warner Data Center FDP	LU-12-00248	5/22/2013
Land Use	Children's Learning Adventure FDP	LU-13-00021	5/22/2013
Land Use	Eagle Street Rezoning	LU-13-00093	5/22/2013

Fence Permits

In April, the City received 7 fence permit applications with monthly revenue of \$511. YTD, fence permit application activity is lower than the previous year and YTD revenue is also lower. YTD applications for 2013 are 10 compared to 56 for 2012. YTD revenues for 2013 are \$587 compared to \$8,509 for 2012. **There were 0 fence permits (or 0% of permits issued in the month) through Rapid Review Thursdays (RRT) in April**, and average permit wait/processing time for RRT in April was 0 minutes. YTD average wait/processing time is 3 minutes for RRT.



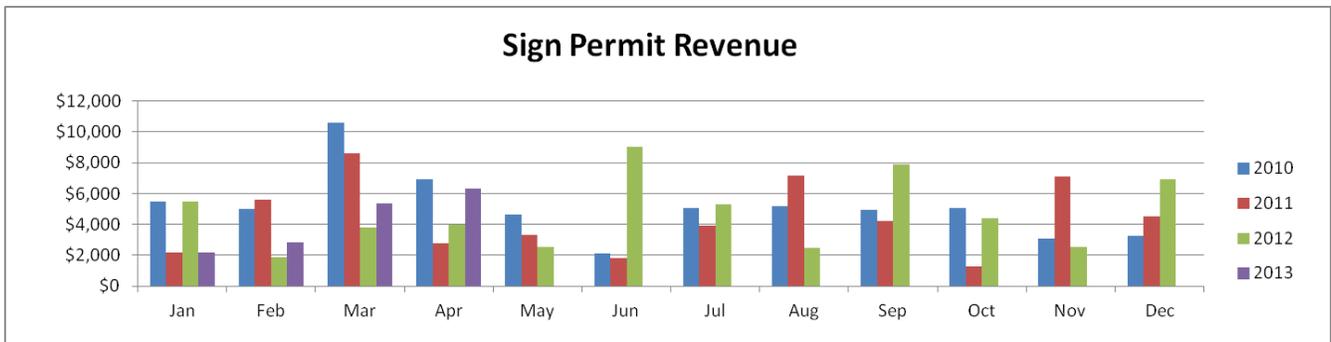
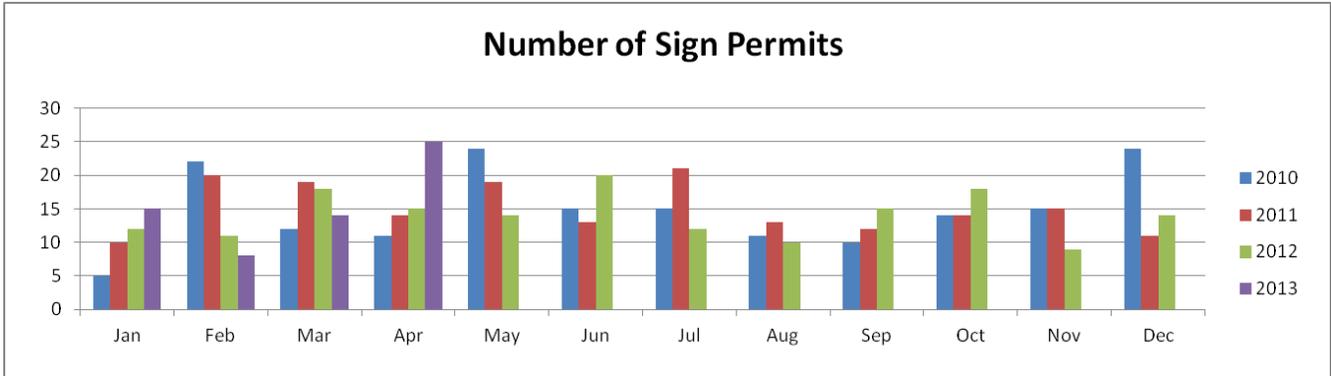
Fence Permits Submitted (April 2013)			
Location	Case Number	Date Received	Date Approved
6201 S. Southwood Dr.	FE-13-00006	4/1/2013	4/4/2013
4324 E. Orchard Ln.	FE-13-00007	4/8/2013	4/11/2013
7863 S. Locust Ct.	FE-13-00008	4/10/2013	4/11/2013
6389 S. Monaco Ct.	FE-13-00009	4/17/2013	4/17/2013
3217 E. Fair Pl.	FE-13-00010	4/17/2013	4/17/2013
6560 S. Dunkirk Ct.	FE-13-00011	4/18/2013	4/18/2013
6307 S. Josephine Way	FE-13-00012	4/18/2013	4/18/2013
Average Approval Time – Business Days			3 Days

Rapid Review Fence Permits (April 2013)			
Location	Case Number	Time Received	Time Approved
Average Approval Time – Minutes			Minutes (Days)

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Sign Permits

In April, the City received 25 sign permit applications with monthly revenue of \$6,348. YTD sign permit application activity is higher than the previous year while YTD revenues are also higher. YTD applications for 2013 are 62 compared to 56 submitted for 2012. YTD revenues for 2013 are \$16,713 compared to \$15,113 for 2012. **There were 4 sign permits issued through Rapid Review Thursday (RRT) in April (or 16% of permits issued in the month),** with an average wait/processing time of 10 minutes for April. YTD average permit wait/processing time is 14 minutes for RRT.



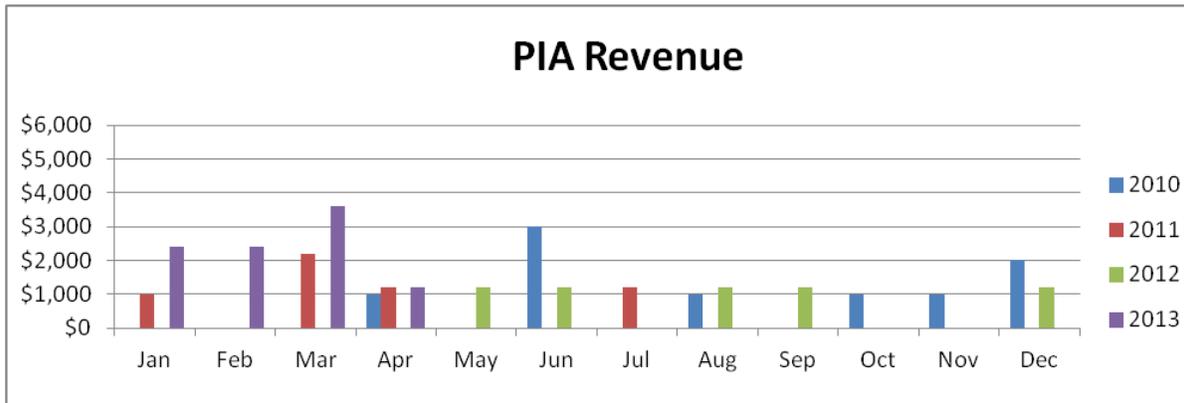
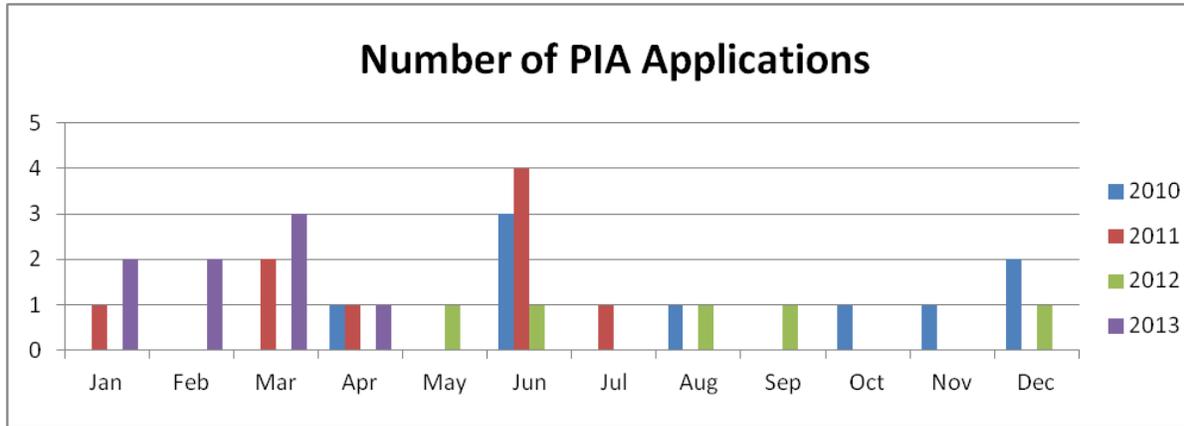
Sign Permits Issued (April 2013)			
Location	Case Number	Date Received	Date Approved
6555 S. Kenton St.	SG-13-00038	4/2/2013	4/9/2013
4761 E. Costilla Ave.	SG-13-00039	4/3/2013	4/3/13
7807 E. Peakview Ave.	SG-13-00040	4/4/2013	4/4/2013
16728 E. Smoky Hill Rd.	SG-13-00041	4/4/2013	4/4/2013
16728 E. Smoky Hill Rd.	SG-13-00042	4/4/2013	4/4/2013
6025 S. Quebec St.	SG-13-00047	4/15/2013	4/25/2013
6979 S. Holly Cir.	SG-13-00049	4/19/2013	4/25/2013
9959 E. Geddes Ave.	SG-13-00050	4/22/2013	4/26/2013
4530 S. Reservoir Rd.	SG-13-00054	4/23/2013	4/23/2013
15200 E. Orchard Rd.	SG-13-00057	4/25/2013	4/25/2013
14301 E. Arapahoe Rd.	SG-13-00062	4/30/2013	4/30/2013
Average Approval Time – Business Days			2 Days

Rapid Review Sign Permits (April 2013)			
Location	Case Number	Time Received	Time Approved
7807 E. Peakview Ave.	SG-13-00040	10:10	10:26
16728 E. Smoky Hill Rd.	SG-13-00041	1:45	2:00
16728 E. Smoky Hill Rd.	SG-13-00042	1:49	2:01
15200 E. Orchard Rd.	SG-13-00057	1:19	1:19
Average Approval Time – Minutes			10 Minutes

**Prior to 2013, Rapid Review data was calculated as one full day of review.*

Public Improvement Agreements (PIA)

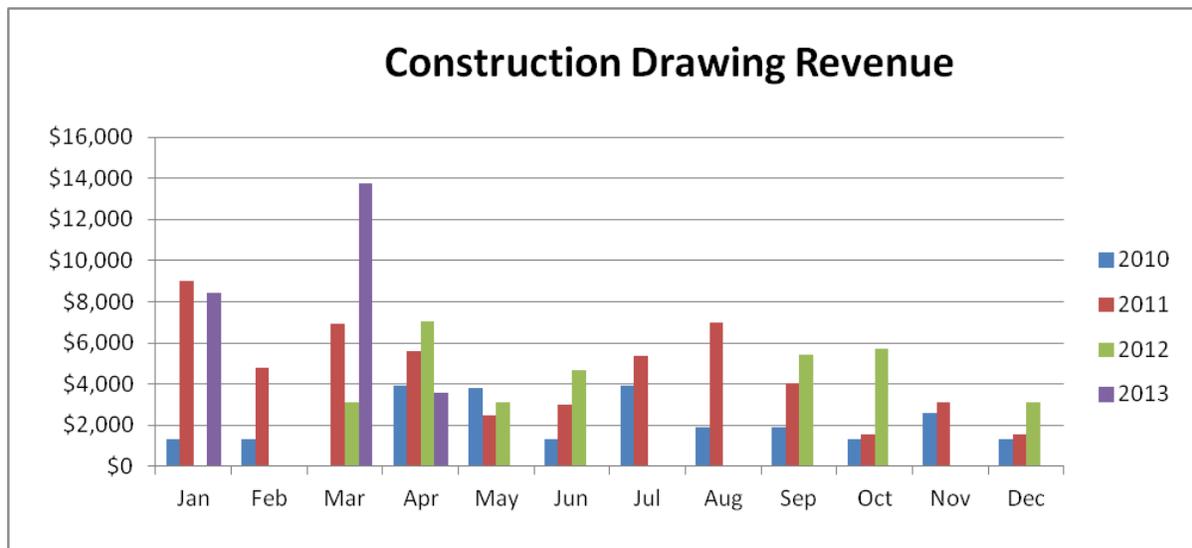
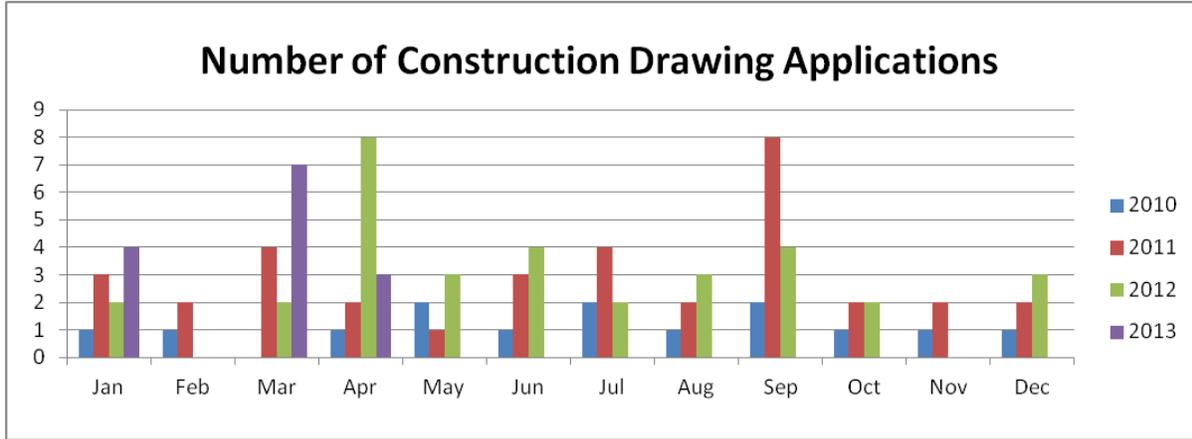
In April , the City received 1 PIA applications compared to 0 in 2012. The monthly revenue of \$1,200 is higher than 2012 which was \$0. YTD PIA applications for 2013 are 8 compared to 0 in 2012. YTD revenues for 2013 are \$9,600 compared to \$0 in 2012. We began tracking PIA's in 2009.



PIAs Submitted (April 2013)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Lifetime Fitness Site Plan	LU-12-00205	4/11/2013

Construction Drawings (CD)

In April, the City received 3 CD applications with \$3,600 in monthly revenue. YTD, CD permit application activity is slightly higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 14 compared to 12 for 2012. YTD revenues for 2013 are \$25,800 compared to \$10,150 for 2012.

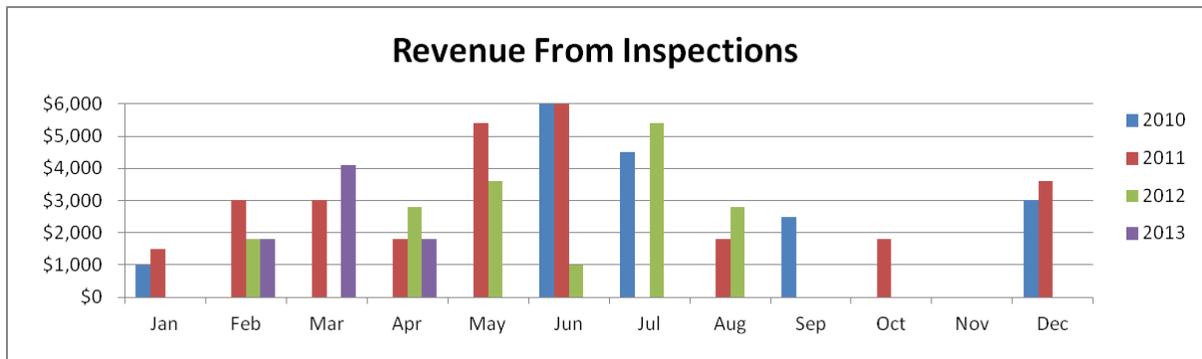
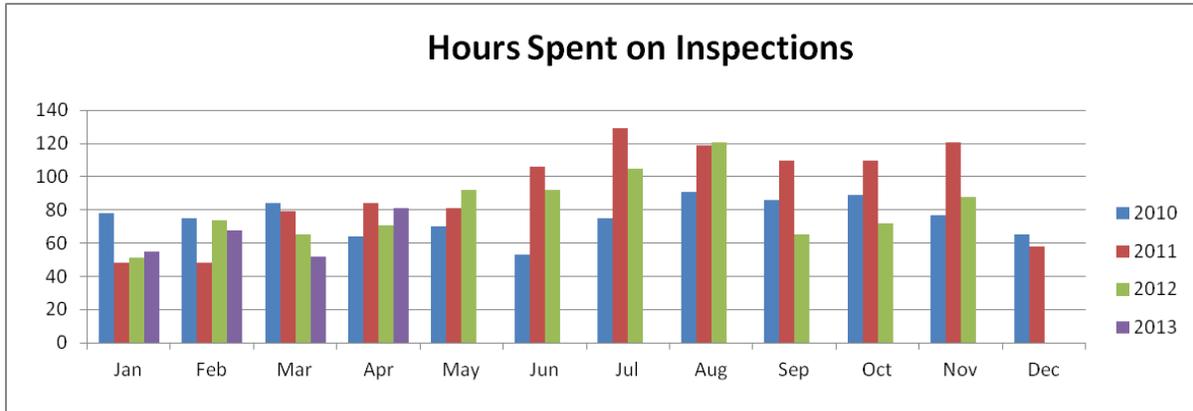


CDs Submitted (April 2013)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Tony's Market Patio	CD-13-00078	4/4/2013
Land Use	Dry Creek Office Park	CD-13-00087	4/22/2013
Land Use	Centennial Center Lot 3 Filing 5	CD-13-00088	4/22/2013

The Engineering Division approved 1 CD's in April.

Infrastructure Inspections

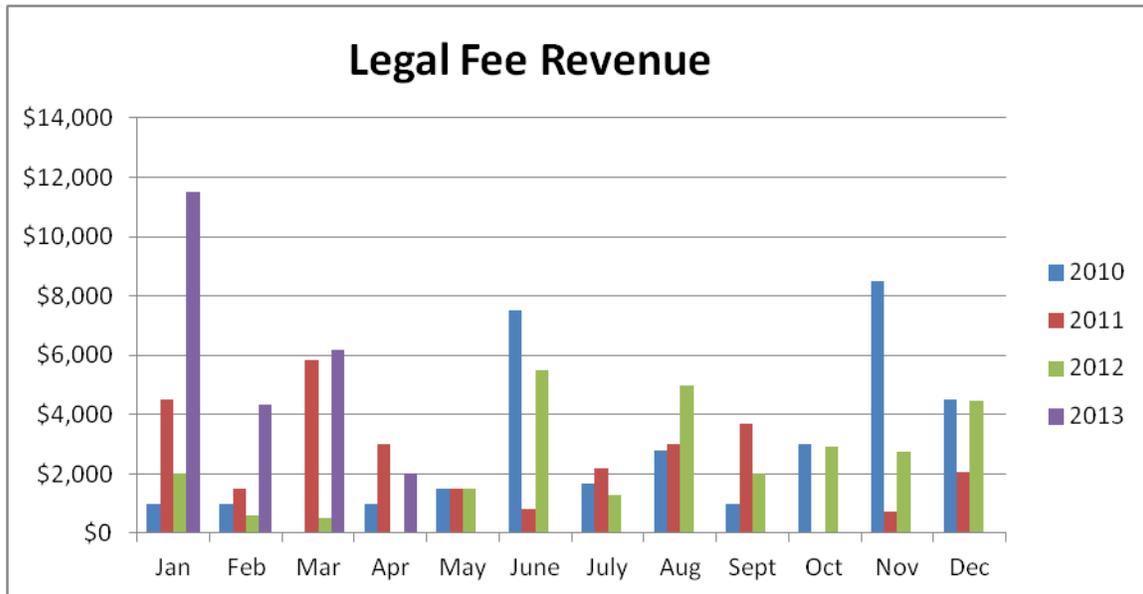
In April, 33 individual projects/sites were inspected and there was \$1,800 in revenue collected. City staff spent a total of 81 hours performing these inspections compared to 71 hours in 2012. Centennial Center Park, Centennial Link Trail, Dry Creek Retail, and Morningstar Centennial Assisted Living all required more than two inspections. YTD revenue for 2013 is \$7,700 compared to \$4,600 in 2012.



Infrastructure Inspections (April 2013)		
General Location	Case Name	Status-Visits
Parker Road & Arapahoe Rd.	Centennial Center Filing 2	Under Construction – 1
5000 E. Dry Creek Rd.	Lifetime Fitness	Under Construction - 2
Streets @ SouthGlenn	6885 S. University Blvd.	Under Construction - 0
6258 S. Troy Cir.	Allosource	Under Construction - 1
10750 E. Arapahoe Rd.	10750 E. Arapahoe Rd.	Under Construction 0
Peakview & Uvalda	Centennial Center Park	Under Construction – 10
15253 East Fremont	Nilex	Under Warranty – 1
1894 E. Orchard Rd.	Cotswold Green	Under Warranty - 1
Dayton & Arapahoe Road	Go Toyota	Under Warranty – 1
Colorado Blvd & Caley	Centennial Link Trail	Under Warranty – 5
Parker and Arapahoe	Centennial Center Lot 2	Under Construction – 1
8600 E. Arapahoe Rd.	First Bank of Arapahoe	Under Construction – 0
7700 E. Peakview Ave.	Peakview ASP 2	Under Construction – 1
Broadway & Panama	Action Jackson	Under Warranty – 0
Syracuse & Peakview	Peakview Heights ASP 1	Under Construction – 0
Holly & Orchard	Orchard Park Healthcare Center	Under Construction – 2
7325 S. Potomac St.	ACJC Parking Lot Expansion	Under Construction – 0
Quentin & Briarwood	Latisys Data	Under Construction – 0
7575 S. University Blvd.	King Soopers 47 Expansion	Under Construction – 0
6495 S. University Blvd.	DeKoevend Park Improvements	Under Construction – 0
9355 E. Dry Creek Road	J.D. Carpenter Fueling Facility	Under Construction – 1
8911 E. Phillips Drive	Century Highland Park South	Under Construction – 2
6949 S. Potomac Street	Stolle Manufacturing	Under Construction – 1
15332 E. Ida Dr.	Pioneer Hills Access	Under Construction – 1
6949 S. Potomac St	Dry Creek Retail	Under Construction – 4
14301 E. Arapahoe Rd.	Morning Star Centennial Assisted Living	Under Construction - 4
6652 S. Krameria Way	Holly Tennis Courts Renovation	Under Construction – 2
17100 E. Smoky Hill Rd.	First Bank Canopy Addition	Under Construction – 0
10039 E. Arapahoe Rd.	Groove Ford	Under Construction – 0
S. Ogden Way & S. Ogden Ct.	Lee Gulch Trail Widening	Under Construction – 1
E. Arapahoe Rd. and Nome St.	Gun Club	Under Construction – 0
E. Caley & S. Kenton	Lincoln Executive Center	Under Construction – 0
E. Caley & S. Kenton	Time Warner	Under Construction – 0

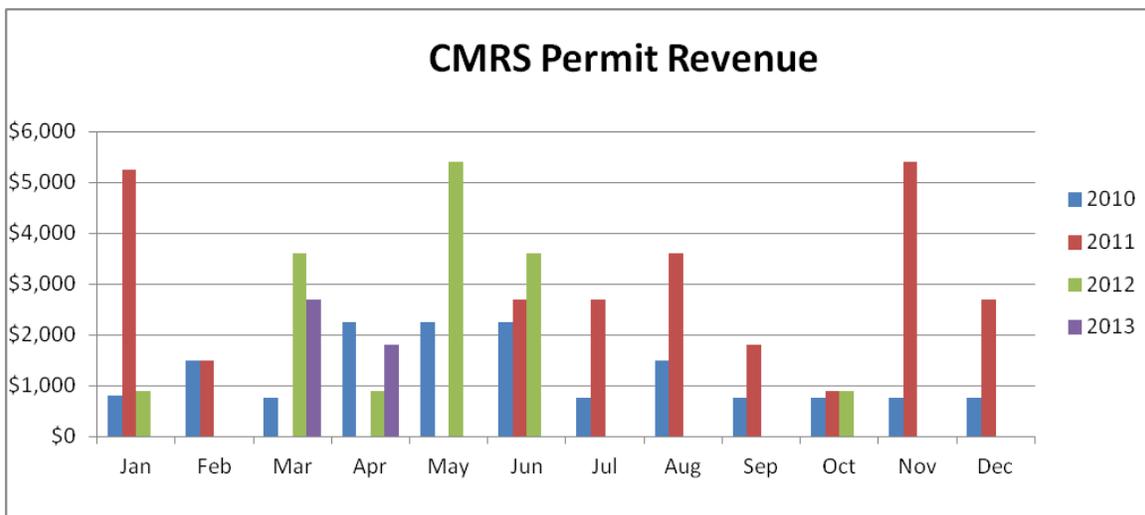
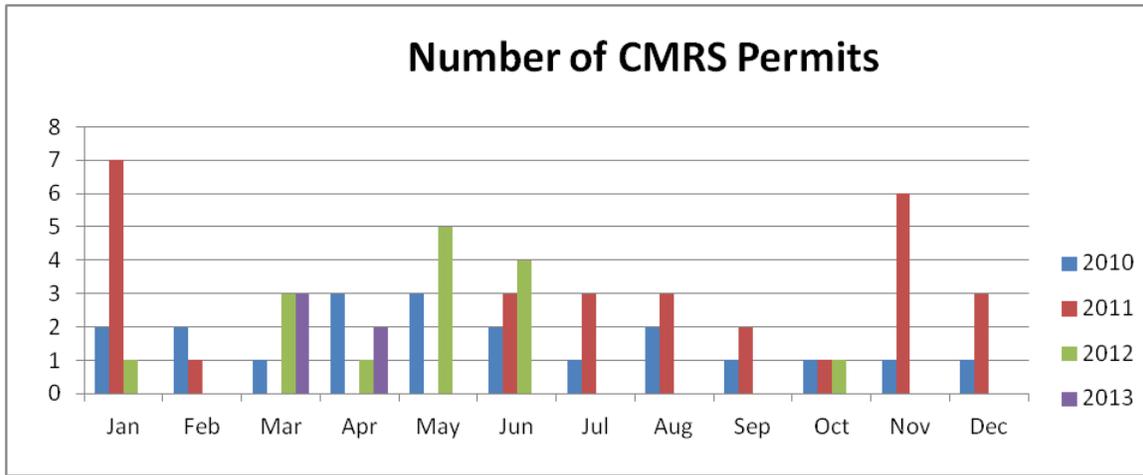
Legal Services

In April, a total of \$2,000 in revenue was received for legal services. YTD revenues for 2013 are \$24,050 compared to \$3,100 for 2012. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

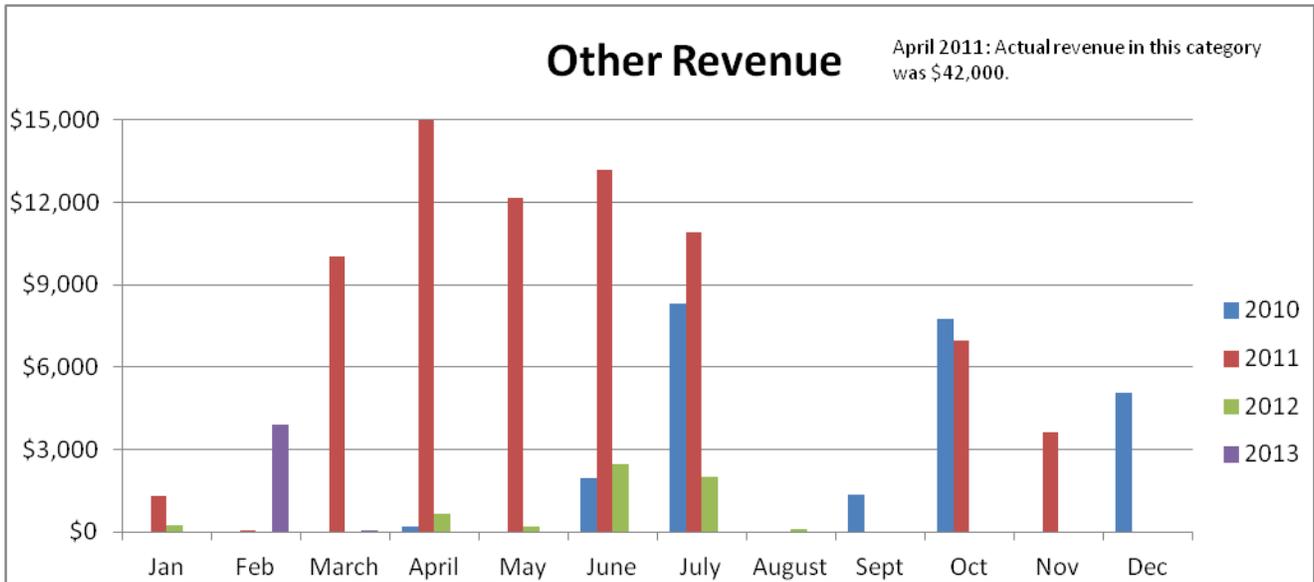
In April, we received 2 CMRS permit applications for \$1,800 in revenue. YTD revenues for 2013 are \$4,500, which is above the 2013 projected revenue of \$3,200 and below the 2012 revenue of \$5,400. CMRS permit tracking began in January 2009.



CMRS Permits (April 2013)		
Project or Location	Case Number	Date Received and Issued
12835 E. Arapahoe Rd.	CMR-13-00004	4/30/2013 & 5/30/2013
6720 S. Jordan Rd.	CMR-13-00005	4/30/2013 & 5/30/2013

Other & Miscellaneous Fees including Federal Grant Revenue

In April, we received \$0 in miscellaneous revenue. YTD revenues for 2013 are \$3955, which is above the 2013 projected revenue of \$0 and above the 2012 revenue of \$903.



Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$5,000 in April and YTD Revenue of \$10,000.

