13133 E Arapahoe Rd.
Centennial, CO 80112
(303) 754-3321

# Building Division Monthly Report for October 2011

November 3, 2011

## Summary

- Total number of permits issued in October 2011 (538) are up from September 2011 (477). Total number of permits issued this month are down versus October 2010 (557).
- Valuations for October 2011 ($16,771,323) are up from September 2011 ($6,806,603).
- 0 new single-family permits were issued in October 2011.
- Residential addition/remodel permits issued in October 2011 (66) are up from permits issued in September 2011 (55).
- 0 new commercial projects were permitted in October 2011.
- Plan review activity for October 2011 (125) is down compared to September 2011 (141).
- Rapid Review permit and plan review activity for October 2011 (67) is slightly down compared to September 2011 (70).
- Total Contractor license Issued in October 2011 (127) are down from September 2010 (166)

## Fees/Revenues

- Building Fees for this month of $207,283 are above the City's projected revenues of $150,000.
- Contractor license Fees for this month of $12,400 are above the City's projected revenues of $6,000.
- Total Building Division fees retained by the City of Centennial as of the September billing total approximately $392,566 which is above the projected revenue of $357,500 (25% of total revenue).
- Year-to-date, Building revenues of $1,570,263 are above projected revenue of $1,430,000.
- Year-to-date, Contractor license revenues of $233,358 are above projected revenue of $206,000

## Support Provided

- Number of live plan review meetings/discussions during the month of October: 6
- Number of meetings with Fire Department personnel: 2
- Number of Building Division responses to Arapahoe County and Fire Departments Dispatch: 2

## Projects and Initiatives

**Commercial**

| Status | Project | Comments |
|---|---|---|
| | | |
| | | |

## Activity

**INSPECTIONS**

| City of Centennial – Inspections | | | |
|---|---|---|---|
| | **Number of Inspections** | **Current Month % Same Day** | **2009 % Same Day Year to Date** |
| **January 2011** | 1002 | 100 | 100 |
| **February 2011** | 978 | 100 | 100 |
| **March 2011** | 1201 | 100 | 100 |
| **April 2011** | 1585 | 100 | 100 |
| **May 2011** | 1220 | 100 | 100 |
| **June 2011** | 1412 | 100 | 100 |
| **July 2011** | 1340 | 100 | 100 |
| **August 2011** | 1341 | 100 | 100 |
| **September 2011** | 1229 | 100 | 100 |
| **October 2011** | 1235 | 100 | 100 |
| **November 2011** | | | |
| **December 2011** | | | |
| **TOTALS** | 11443 | 100% | 100% |

Comments:

| City of Centennial – Failed Inspections | | | | | |
|---|---|---|---|---|---|
| | **Total Failed** | **Total % Failed*** | **Number Code Violations** | **Number Not Home** | **Number Not Ready** |
| **January 2011** | 197 | 19% | 104 | 36 | 57 |
| **February 2011** | 122 | 12% | 77 | 17 | 28 |
| **March 2011** | 260 | 22% | 192 | 26 | 42 |
| **April 2011** | 466 | 29% | 330 | 45 | 91 |
| **May 2011** | 264 | 22% | 93 | 108 | 63 |
| **June 2011** | 268 | 23% | 114 | 37 | 117 |
| **July 2011** | 249 | 19% | 122 | 35 | 92 |
| **August 2011** | 259 | 19% | 136 | 22 | 101 |
| **September 2011** | 228 | 19% | 94 | 31 | 103 |
| **October 2011** | 242 | 20% | 138 | 23 | 81 |
| **November 2011** | | | | | |
| **December 2011** | | | | | |
| **TOTALS** | 2296 | 20.4% | 1264 | 358 | 674 |
| | | | | | |

Comments: Our normal acceptable range for percentage of failed inspections is 10 – 24%.

## PLAN REVIEWS

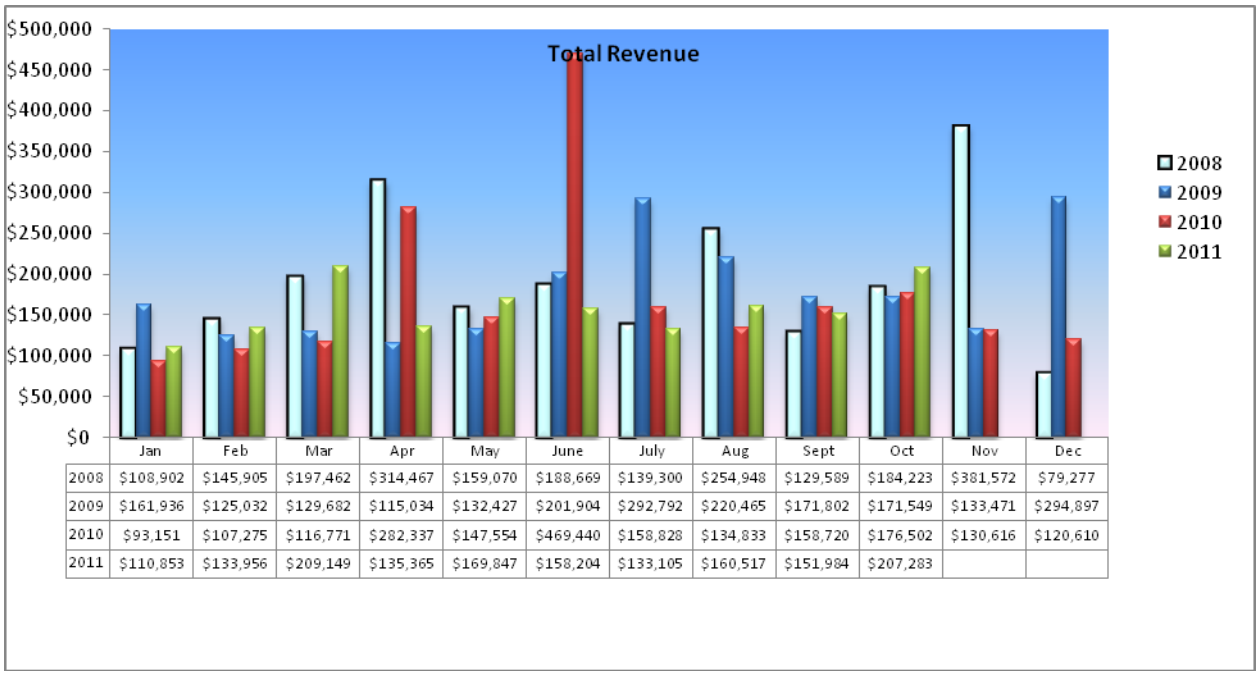
Note: Plan review turn around time means we will review the plans within the timeframe specified in the table below and either approve the plans for issuance or reject plans with a request for additional information.

| City of Centennial – Plan Review Turn Around Times | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **2011 Plan Reviews** | **New Residential Goal: 10 Days** | | **New Commercial (new/addition) Goal: 15 days** | | **Alter Residential Goal: 5 days** | | **Alter Commercial Goal: 10 Days** | | **Miscellaneous Goal: 5 Days** | |
| | **Number** | **% on Time*** | **Number** | **% on Time*** | **Number** | **% on Time*** | **Number** | **% on Time*** | **Number** | **% on Time*** |
| **January 2011** | 1 | 100 | 0 | 100 | 46 | 100 | 43 | 100 | 16 | 100 |
| **February2011** | 0 | 100 | 6 | 100 | 31 | 100 | 45 | 100 | 12 | 100 |
| **March 2011** | 1 | 100 | 2 | 100 | 60 | 100 | 37 | 100 | 10 | 100 |
| **April 2011** | 1 | 100 | 2 | 100 | 60 | 100 | 31 | 100 | 10 | 100 |
| **May 2011** | 0 | 100 | 0 | 100 | 118 | 100 | 23 | 100 | 12 | 100 |
| **June 2011** | 6 | 100 | 6 | 100 | 109 | 100 | 64 | 100 | 18 | 100 |
| **July 2011** | 4 | 100 | 4 | 100 | 51 | 100 | 53 | 100 | 13 | 100 |
| **August 2011** | 7 | 100 | 8 | 100 | 64 | 100 | 66 | 100 | 29 | 100 |
| **September 2011** | 4 | 100 | 2 | 100 | 69 | 100 | 49 | 100 | 17 | 100 |
| **October 2011** | 1 | 100 | 1 | 100 | 65 | 100 | 36 | 100 | 22 | 100 |
| **November 2011** | | | | | | | | | | |
| **December 2011** | | | | | | | | | | |
| **TOTALS** | 25 | 100 | 31 | 100 | 673 | 100 | 447 | 100 | 159 | 100 |

## PERMITS

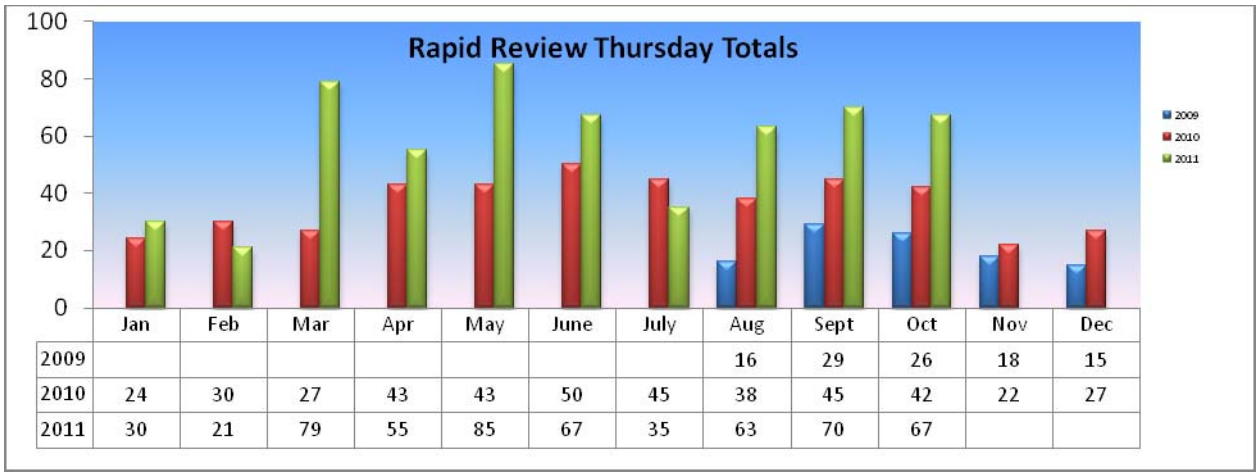
| City of Centennial – Permits Issued | | |
|---|---|---|
| **October 2011** | | |
| | **Permits** | **Valuation ($)** |
| **New Residential** | 0 | 0 |
| **New Commercial** | 0 | 0 |
| **Alter Residential** | 66 | 931,363 |
| **Alter Commercial** | 23 | 12,076,370 |
| **Misc/One Stops** | 449 | 3,763,590 |
| **TOTALS** | **538** | **16,771,323** |

Building Division Total Revenue

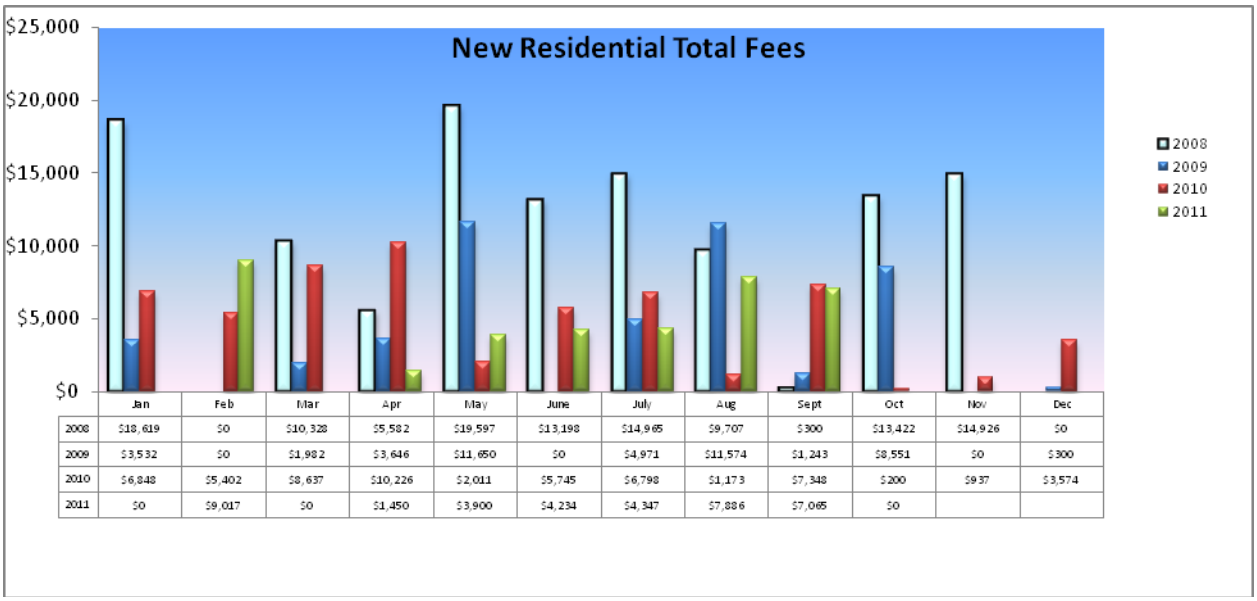



| | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $108,902 | $145,905 | $197,462 | $314,467 | $159,070 | $188,669 | $139,300 | $254,948 | $129,589 | $184,223 | $381,572 | $79,277 |
| 2009 | $161,936 | $125,032 | $129,682 | $115,034 | $132,427 | $201,904 | $292,792 | $220,465 | $171,802 | $171,549 | $133,471 | $294,897 |
| 2010 | $93,151 | $107,275 | $116,771 | $282,337 | $147,554 | $469,440 | $158,828 | $134,833 | $158,720 | $176,502 | $130,616 | $120,610 |
| 2011 | $110,853 | $133,956 | $209,149 | $135,365 | $169,847 | $158,204 | $133,105 | $160,517 | $151,984 | $207,283 | | |

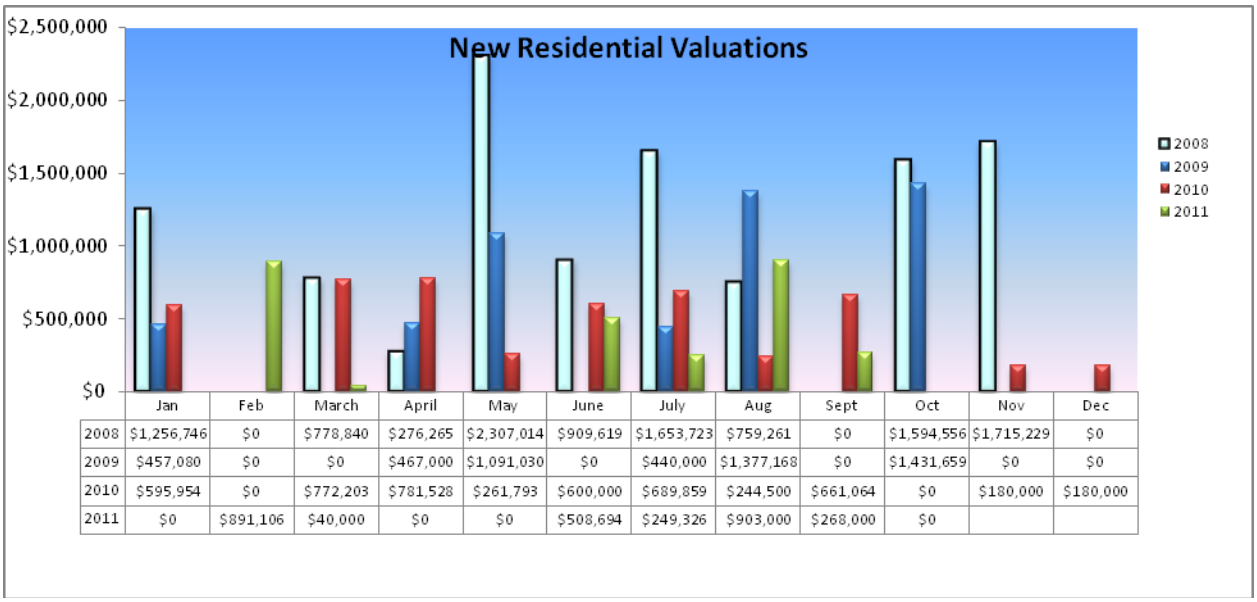
**Rapid Review Thursday's**



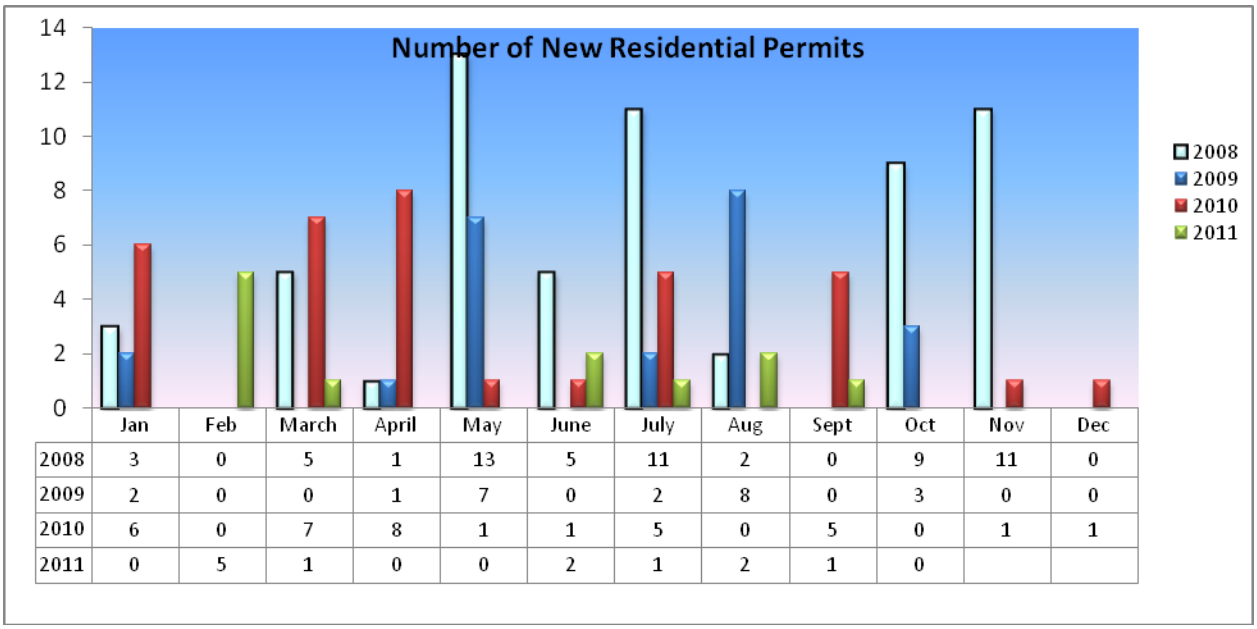

| | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2009 | | | | | | | | 16 | 29 | 26 | 18 | 15 |
| 2010 | 24 | 30 | 27 | 43 | 43 | 50 | 45 | 38 | 45 | 42 | 22 | 27 |
| 2011 | 30 | 21 | 79 | 55 | 85 | 67 | 35 | 63 | 70 | 67 | | |



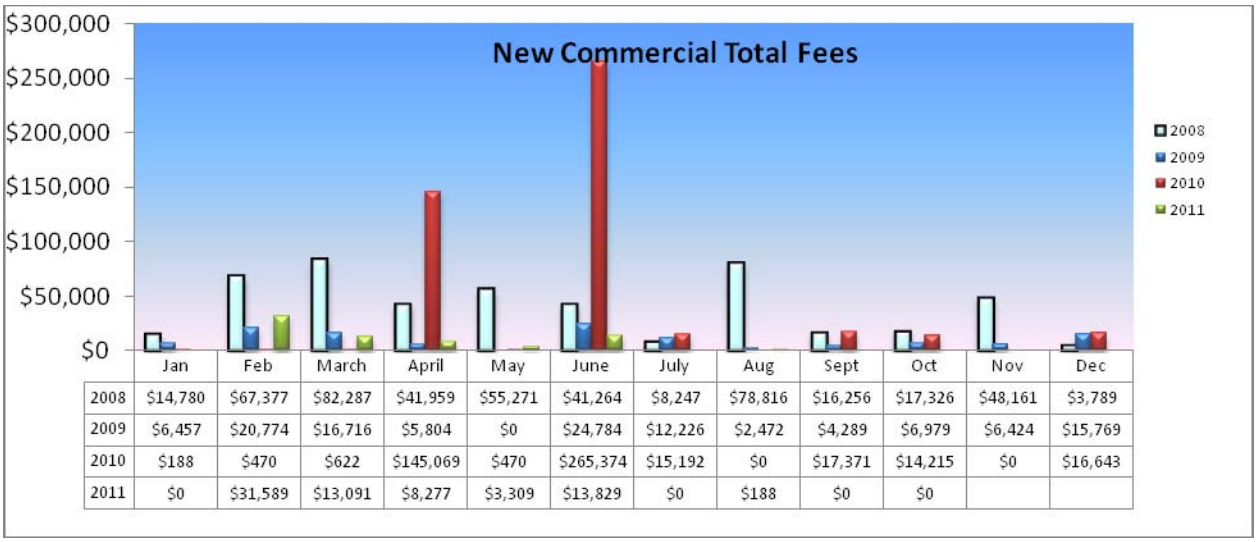

| | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $18,619 | $0 | $10,328 | $5,582 | $19,597 | $13,198 | $14,965 | $9,707 | $300 | $13,422 | $14,926 | $0 |
| 2009 | $3,532 | $0 | $1,982 | $3,646 | $11,650 | $0 | $4,971 | $11,574 | $1,243 | $8,551 | $0 | $300 |
| 2010 | $6,848 | $5,402 | $8,637 | $10,226 | $2,011 | $5,745 | $6,798 | $1,173 | $7,348 | $200 | $937 | $3,574 |
| 2011 | $0 | $9,017 | $0 | $1,450 | $3,900 | $4,234 | $4,347 | $7,886 | $7,065 | $0 | | |



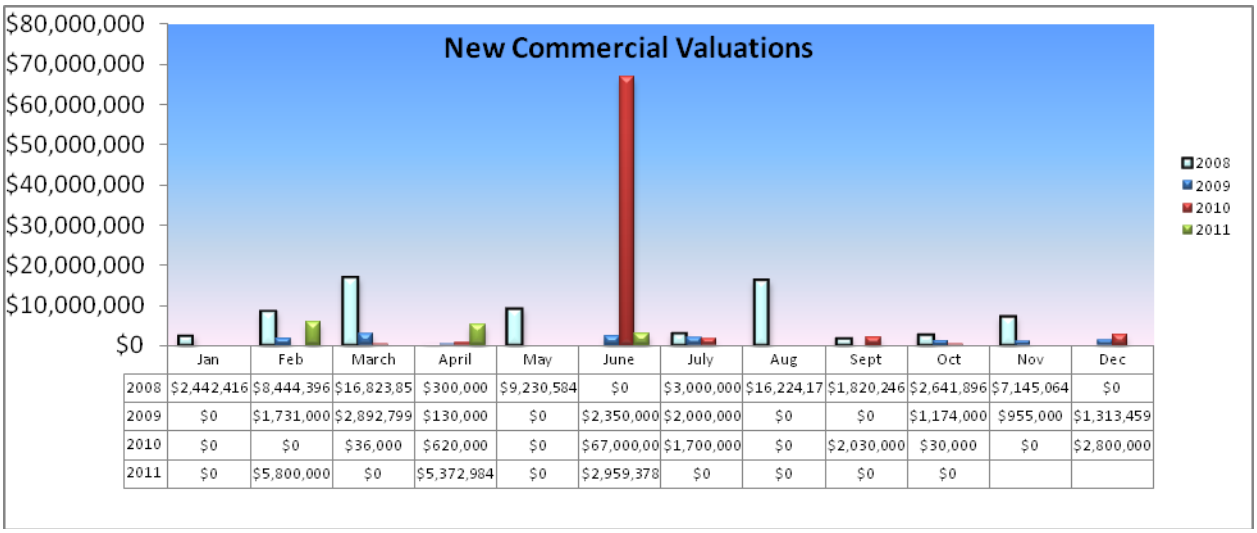

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $1,256,746 | $0 | $778,840 | $276,265 | $2,307,014 | $909,619 | $1,653,723 | $759,261 | $0 | $1,594,556 | $1,715,229 | $0 |
| 2009 | $457,080 | $0 | $0 | $467,000 | $1,091,030 | $0 | $440,000 | $1,377,168 | $0 | $1,431,659 | $0 | $0 |
| 2010 | $595,954 | $0 | $772,203 | $781,528 | $261,793 | $600,000 | $689,859 | $244,500 | $661,064 | $0 | $180,000 | $180,000 |
| 2011 | $0 | $891,106 | $40,000 | $0 | $0 | $508,694 | $249,326 | $903,000 | $268,000 | $0 | | |



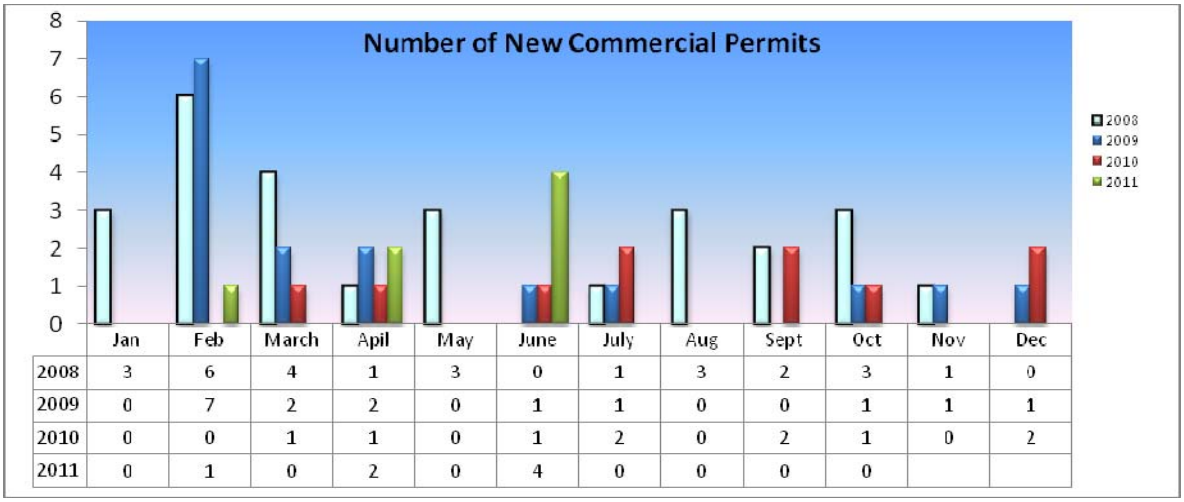

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 3 | 0 | 5 | 1 | 13 | 5 | 11 | 2 | 0 | 9 | 11 | 0 |
| 2009 | 2 | 0 | 0 | 1 | 7 | 0 | 2 | 8 | 0 | 3 | 0 | 0 |
| 2010 | 6 | 0 | 7 | 8 | 1 | 1 | 5 | 0 | 5 | 0 | 1 | 1 |
| 2011 | 0 | 5 | 1 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | | |



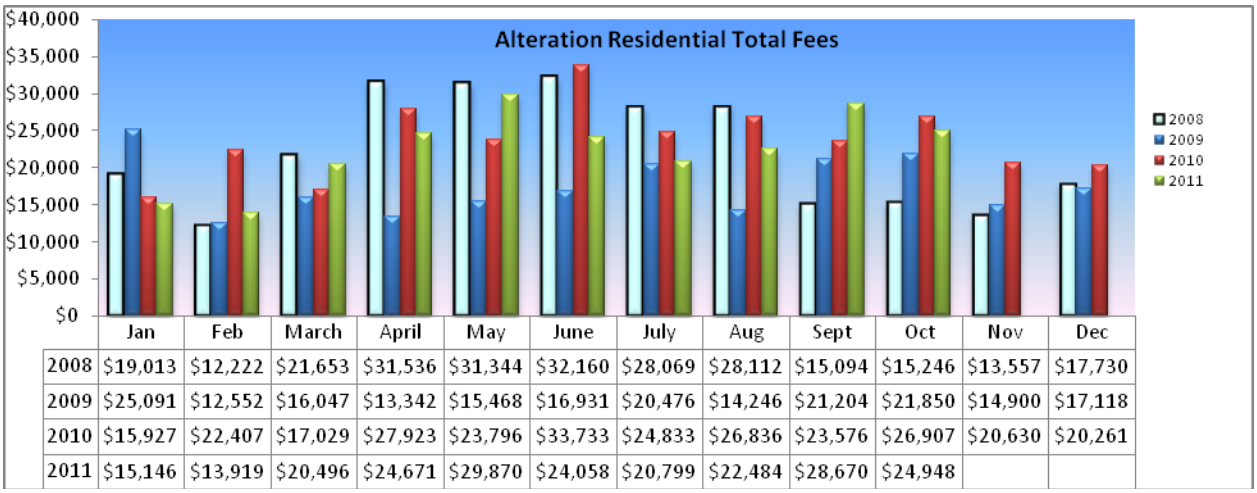

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $14,780 | $67,377 | $82,287 | $41,959 | $55,271 | $41,264 | $8,247 | $78,816 | $16,256 | $17,326 | $48,161 | $3,789 |
| 2009 | $6,457 | $20,774 | $16,716 | $5,804 | $0 | $24,784 | $12,226 | $2,472 | $4,289 | $6,979 | $6,424 | $15,769 |
| 2010 | $188 | $470 | $622 | $145,069 | $470 | $265,374 | $15,192 | $0 | $17,371 | $14,215 | $0 | $16,643 |
| 2011 | $0 | $31,589 | $13,091 | $8,277 | $3,309 | $13,829 | $0 | $188 | $0 | $0 | | |



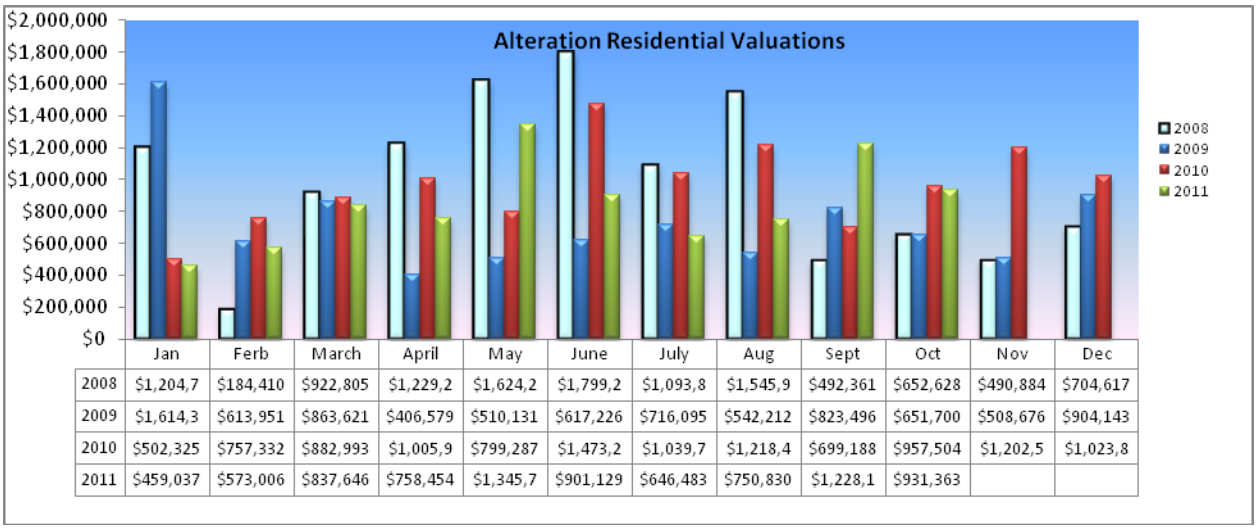

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $2,442,416 | $8,444,396 | $16,823,85 | $300,000 | $9,230,584 | $0 | $3,000,000 | $16,224,17 | $1,820,246 | $2,641,896 | $7,145,064 | $0 |
| 2009 | $0 | $1,731,000 | $2,892,799 | $130,000 | $0 | $2,350,000 | $2,000,000 | $0 | $0 | $1,174,000 | $955,000 | $1,313,459 |
| 2010 | $0 | $0 | $36,000 | $620,000 | $0 | $67,000,00 | $1,700,000 | $0 | $2,030,000 | $30,000 | $0 | $2,800,000 |
| 2011 | $0 | $5,800,000 | $0 | $5,372,984 | $0 | $2,959,378 | $0 | $0 | $0 | $0 | | |



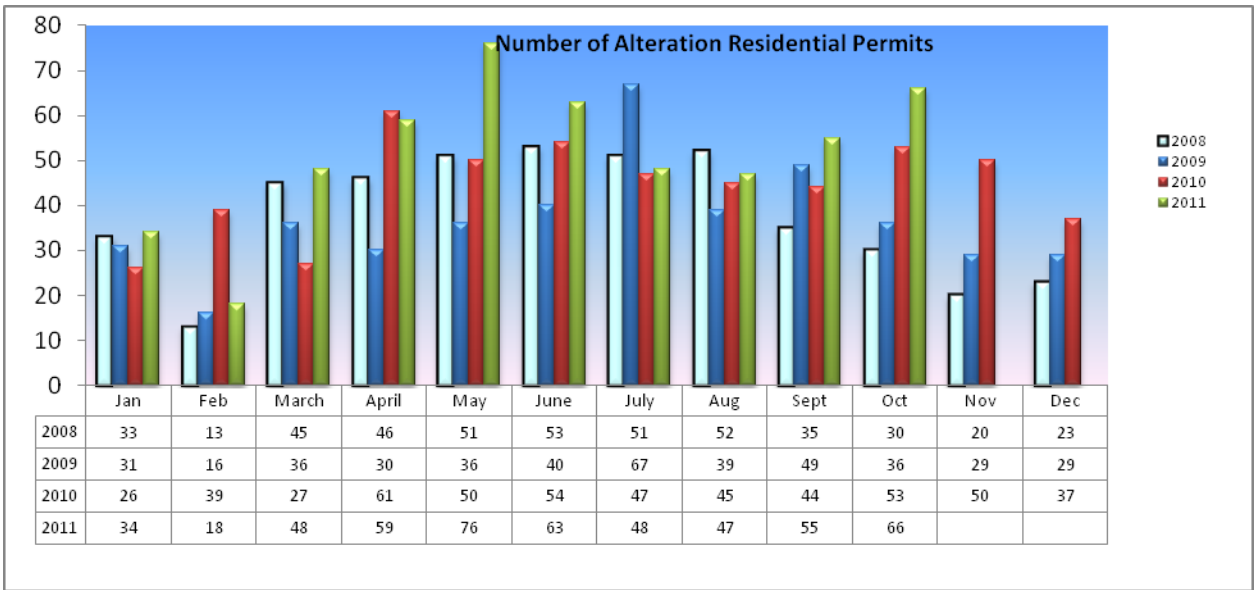

| | Jan | Feb | March | Apil | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 3 | 6 | 4 | 1 | 3 | 0 | 1 | 3 | 2 | 3 | 1 | 0 |
| 2009 | 0 | 7 | 2 | 2 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 1 |
| 2010 | 0 | 0 | 1 | 1 | 0 | 1 | 2 | 0 | 2 | 1 | 0 | 2 |
| 2011 | 0 | 1 | 0 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | | |



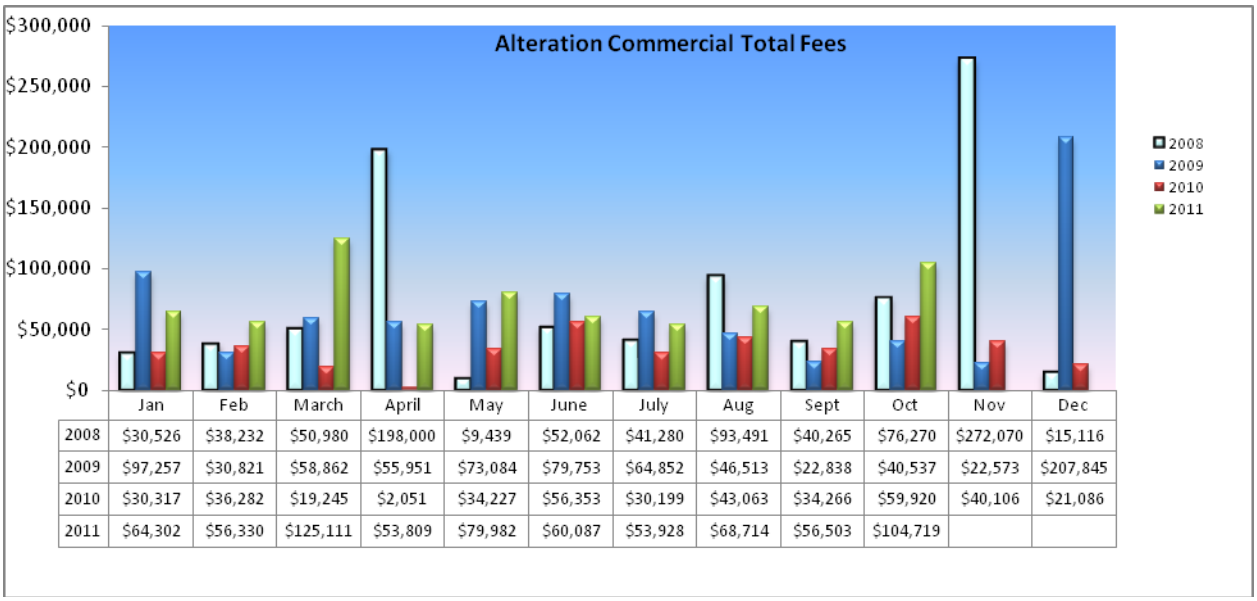

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $19,013 | $12,222 | $21,653 | $31,536 | $31,344 | $32,160 | $28,069 | $28,112 | $15,094 | $15,246 | $13,557 | $17,730 |
| 2009 | $25,091 | $12,552 | $16,047 | $13,342 | $15,468 | $16,931 | $20,476 | $14,246 | $21,204 | $21,850 | $14,900 | $17,118 |
| 2010 | $15,927 | $22,407 | $17,029 | $27,923 | $23,796 | $33,733 | $24,833 | $26,836 | $23,576 | $26,907 | $20,630 | $20,261 |
| 2011 | $15,146 | $13,919 | $20,496 | $24,671 | $29,870 | $24,058 | $20,799 | $22,484 | $28,670 | $24,948 | | |



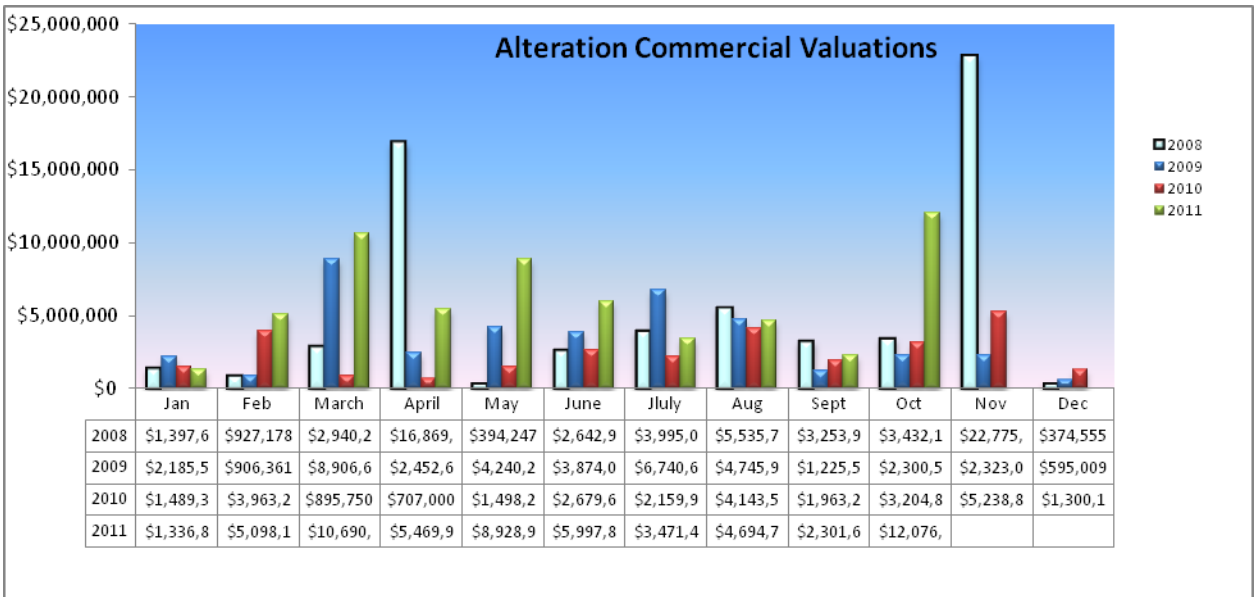

| | Jan | Ferb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $1,204,7 | $184,410 | $922,805 | $1,229,2 | $1,624,2 | $1,799,2 | $1,093,8 | $1,545,9 | $492,361 | $652,628 | $490,884 | $704,617 |
| 2009 | $1,614,3 | $613,951 | $863,621 | $406,579 | $510,131 | $617,226 | $716,095 | $542,212 | $823,496 | $651,700 | $508,676 | $904,143 |
| 2010 | $502,325 | $757,332 | $882,993 | $1,005,9 | $799,287 | $1,473,2 | $1,039,7 | $1,218,4 | $699,188 | $957,504 | $1,202,5 | $1,023,8 |
| 2011 | $459,037 | $573,006 | $837,646 | $758,454 | $1,345,7 | $901,129 | $646,483 | $750,830 | $1,228,1 | $931,363 | | |



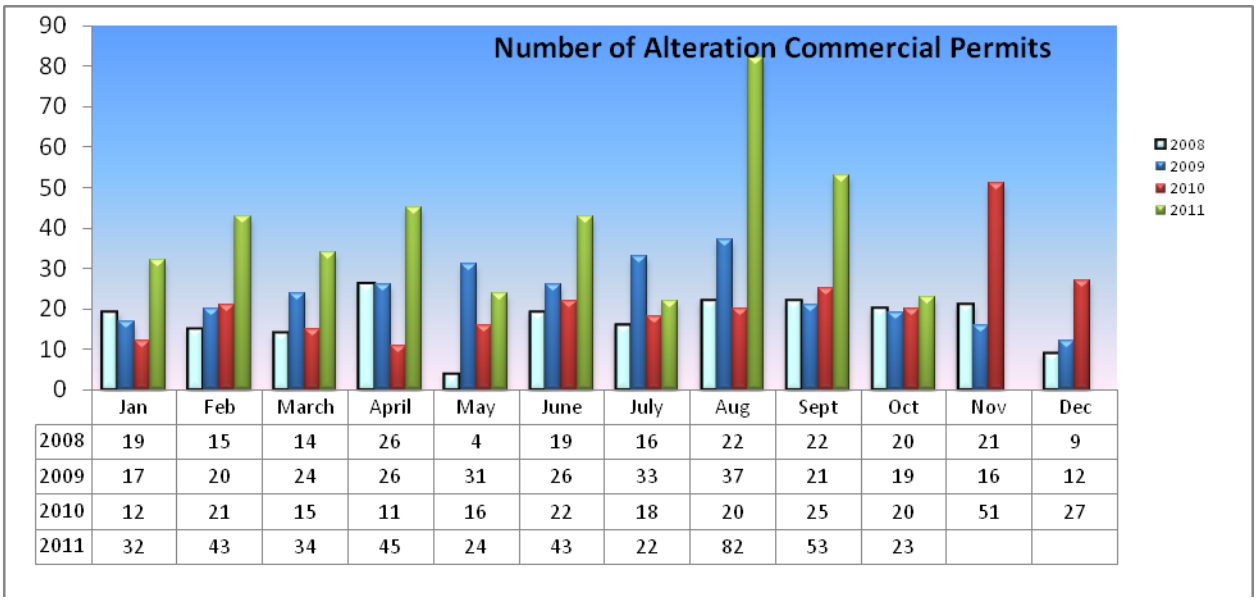

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 33 | 13 | 45 | 46 | 51 | 53 | 51 | 52 | 35 | 30 | 20 | 23 |
| 2009 | 31 | 16 | 36 | 30 | 36 | 40 | 67 | 39 | 49 | 36 | 29 | 29 |
| 2010 | 26 | 39 | 27 | 61 | 50 | 54 | 47 | 45 | 44 | 53 | 50 | 37 |
| 2011 | 34 | 18 | 48 | 59 | 76 | 63 | 48 | 47 | 55 | 66 | | |



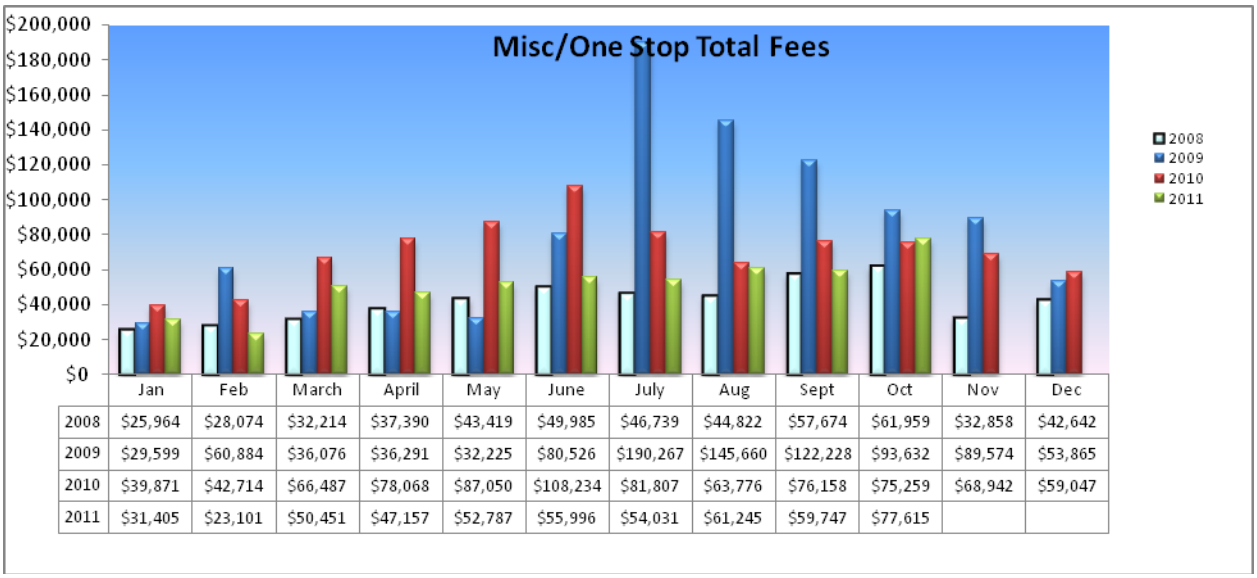

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $30,526 | $38,232 | $50,980 | $198,000 | $9,439 | $52,062 | $41,280 | $93,491 | $40,265 | $76,270 | $272,070 | $15,116 |
| 2009 | $97,257 | $30,821 | $58,862 | $55,951 | $73,084 | $79,753 | $64,852 | $46,513 | $22,838 | $40,537 | $22,573 | $207,845 |
| 2010 | $30,317 | $36,282 | $19,245 | $2,051 | $34,227 | $56,353 | $30,199 | $43,063 | $34,266 | $59,920 | $40,106 | $21,086 |
| 2011 | $64,302 | $56,330 | $125,111 | $53,809 | $79,982 | $60,087 | $53,928 | $68,714 | $56,503 | $104,719 | | |



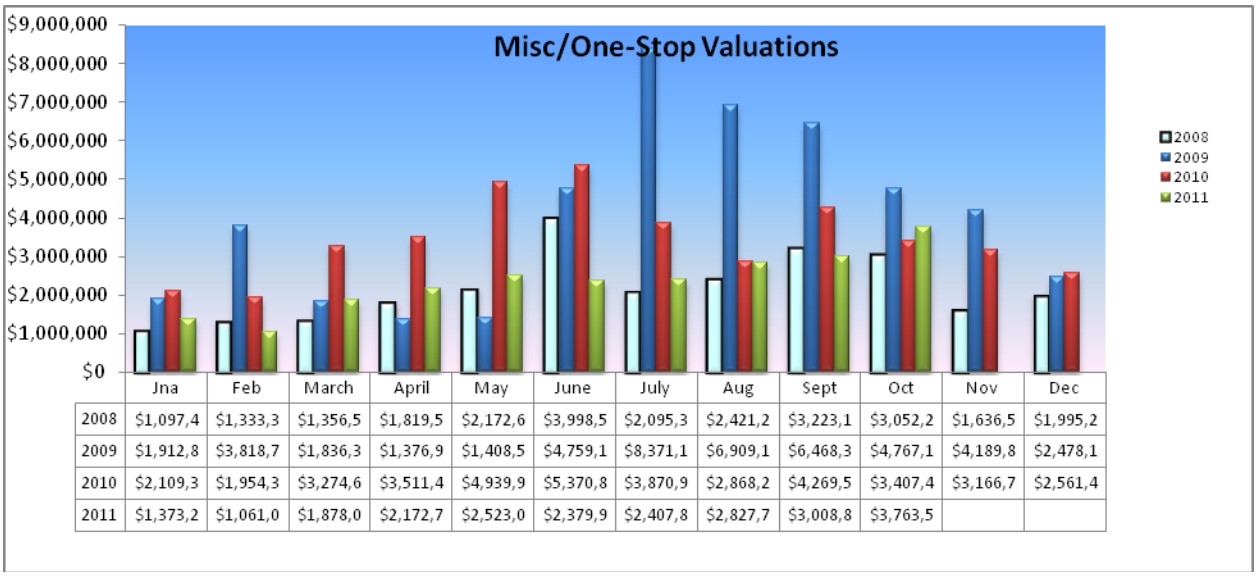

| | Jan | Feb | March | April | May | June | Jluly | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $1,397,6 | $927,178 | $2,940,2 | $16,869, | $394,247 | $2,642,9 | $3,995,0 | $5,535,7 | $3,253,9 | $3,432,1 | $22,775, | $374,555 |
| 2009 | $2,185,5 | $906,361 | $8,906,6 | $2,452,6 | $4,240,2 | $3,874,0 | $6,740,6 | $4,745,9 | $1,225,5 | $2,300,5 | $2,323,0 | $595,009 |
| 2010 | $1,489,3 | $3,963,2 | $895,750 | $707,000 | $1,498,2 | $2,679,6 | $2,159,9 | $4,143,5 | $1,963,2 | $3,204,8 | $5,238,8 | $1,300,1 |
| 2011 | $1,336,8 | $5,098,1 | $10,690, | $5,469,9 | $8,928,9 | $5,997,8 | $3,471,4 | $4,694,7 | $2,301,6 | $12,076, | | |



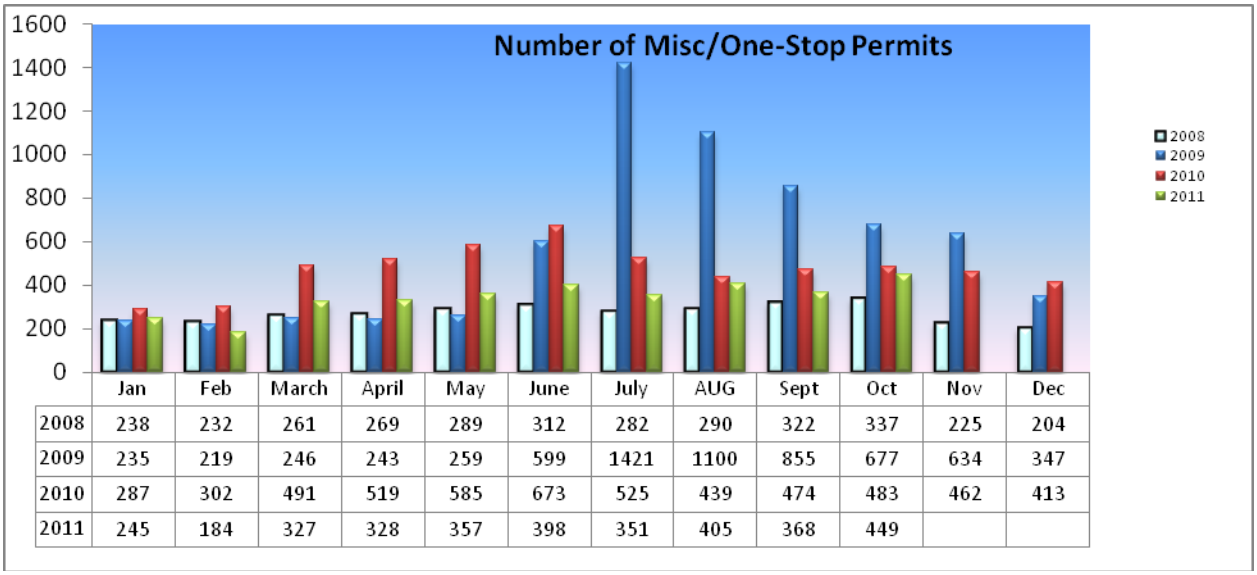

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 19 | 15 | 14 | 26 | 4 | 19 | 16 | 22 | 22 | 20 | 21 | 9 |
| 2009 | 17 | 20 | 24 | 26 | 31 | 26 | 33 | 37 | 21 | 19 | 16 | 12 |
| 2010 | 12 | 21 | 15 | 11 | 16 | 22 | 18 | 20 | 25 | 20 | 51 | 27 |
| 2011 | 32 | 43 | 34 | 45 | 24 | 43 | 22 | 82 | 53 | 23 | | |



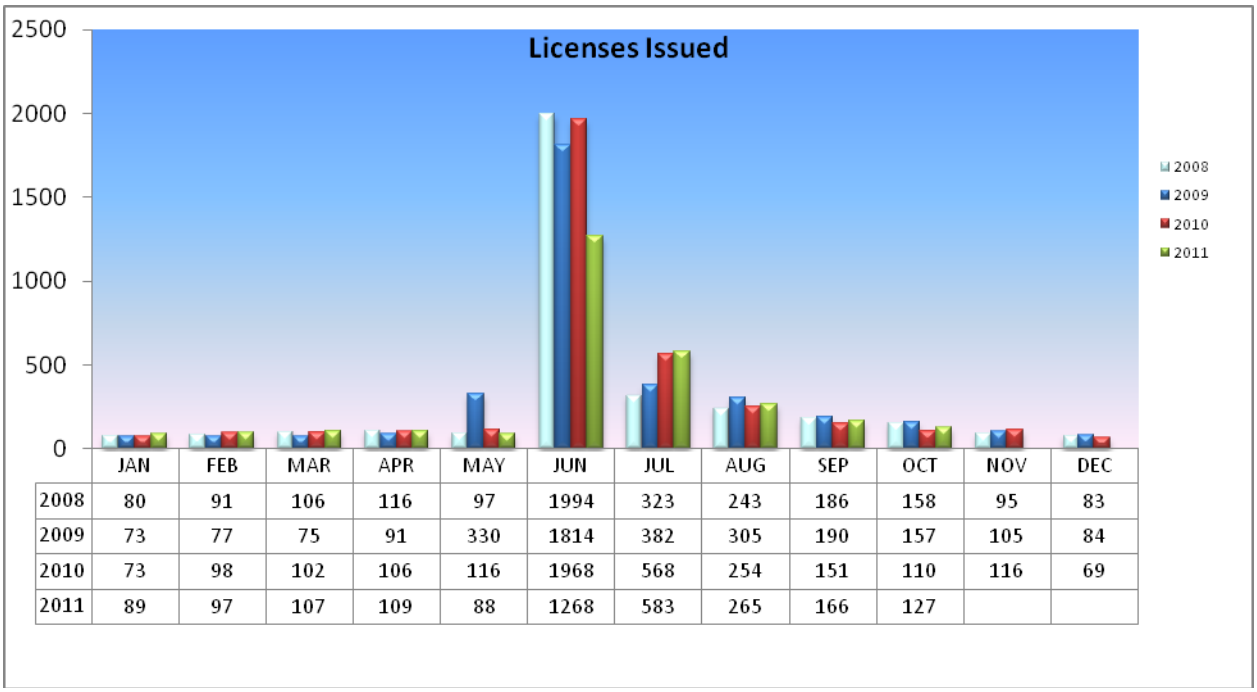

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $25,964 | $28,074 | $32,214 | $37,390 | $43,419 | $49,985 | $46,739 | $44,822 | $57,674 | $61,959 | $32,858 | $42,642 |
| 2009 | $29,599 | $60,884 | $36,076 | $36,291 | $32,225 | $80,526 | $190,267 | $145,660 | $122,228 | $93,632 | $89,574 | $53,865 |
| 2010 | $39,871 | $42,714 | $66,487 | $78,068 | $87,050 | $108,234 | $81,807 | $63,776 | $76,158 | $75,259 | $68,942 | $59,047 |
| 2011 | $31,405 | $23,101 | $50,451 | $47,157 | $52,787 | $55,996 | $54,031 | $61,245 | $59,747 | $77,615 | | |



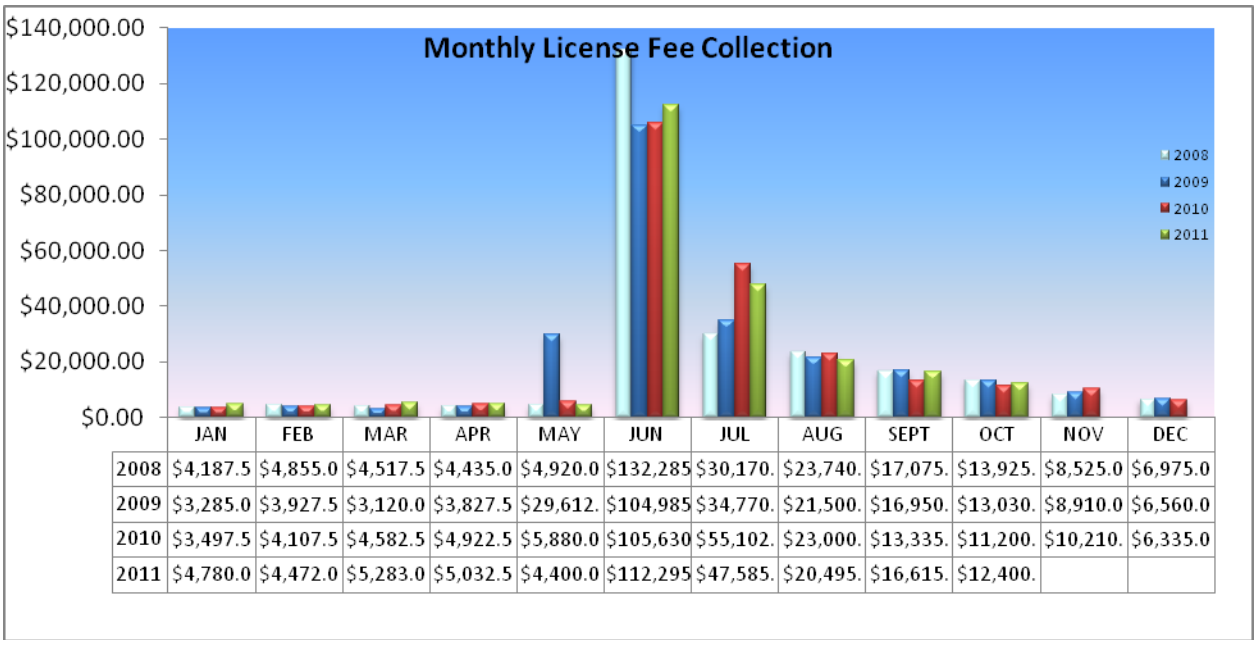

| | Jna | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $1,097,4 | $1,333,3 | $1,356,5 | $1,819,5 | $2,172,6 | $3,998,5 | $2,095,3 | $2,421,2 | $3,223,1 | $3,052,2 | $1,636,5 | $1,995,2 |
| 2009 | $1,912,8 | $3,818,7 | $1,836,3 | $1,376,9 | $1,408,5 | $4,759,1 | $8,371,1 | $6,909,1 | $6,468,3 | $4,767,1 | $4,189,8 | $2,478,1 |
| 2010 | $2,109,3 | $1,954,3 | $3,274,6 | $3,511,4 | $4,939,9 | $5,370,8 | $3,870,9 | $2,868,2 | $4,269,5 | $3,407,4 | $3,166,7 | $2,561,4 |
| 2011 | $1,373,2 | $1,061,0 | $1,878,0 | $2,172,7 | $2,523,0 | $2,379,9 | $2,407,8 | $2,827,7 | $3,008,8 | $3,763,5 | | |




| | Jan | Feb | March | April | May | June | July | AUG | Sept | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 238 | 232 | 261 | 269 | 289 | 312 | 282 | 290 | 322 | 337 | 225 | 204 |
| 2009 | 235 | 219 | 246 | 243 | 259 | 599 | 1421 | 1100 | 855 | 677 | 634 | 347 |
| 2010 | 287 | 302 | 491 | 519 | 585 | 673 | 525 | 439 | 474 | 483 | 462 | 413 |
| 2011 | 245 | 184 | 327 | 328 | 357 | 398 | 351 | 405 | 368 | 449 | | |




| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 80 | 91 | 106 | 116 | 97 | 1994 | 323 | 243 | 186 | 158 | 95 | 83 |
| 2009 | 73 | 77 | 75 | 91 | 330 | 1814 | 382 | 305 | 190 | 157 | 105 | 84 |
| 2010 | 73 | 98 | 102 | 106 | 116 | 1968 | 568 | 254 | 151 | 110 | 116 | 69 |
| 2011 | 89 | 97 | 107 | 109 | 88 | 1268 | 583 | 265 | 166 | 127 | | |




| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | $4,187.5 | $4,855.0 | $4,517.5 | $4,435.0 | $4,920.0 | $132,285 | $30,170. | $23,740. | $17,075. | $13,925. | $8,525.0 | $6,975.0 |
| 2009 | $3,285.0 | $3,927.5 | $3,120.0 | $3,827.5 | $29,612. | $104,985 | $34,770. | $21,500. | $16,950. | $13,030. | $8,910.0 | $6,560.0 |
| 2010 | $3,497.5 | $4,107.5 | $4,582.5 | $4,922.5 | $5,880.0 | $105,630 | $55,102. | $23,000. | $13,335. | $11,200. | $10,210. | $6,335.0 |
| 2011 | $4,780.0 | $4,472.0 | $5,283.0 | $5,032.5 | $4,400.0 | $112,295 | $47,585. | $20,495. | $16,615. | $12,400. | | |