13133 E Arapahoe Rd.
Centennial, CO 80112
(303) 754-3321

Building Division Monthly Report for May 2011

June 13, 2011

Summary

- Total number of permits issued in May 2011 (457) are up from April 2011 (434). Total number of permits issued this month are down versus May 2010 (652).
- Valuations for May 2011 ($12,797,734) are down from April 2011 ($13,774,157).
- 0 new single-family permit was issued in May 2011.
- Residential addition/remodel permits issued in May 2011 (76) are up from permits issued in April 2011 (59).
- 0 new commercial projects were permitted in May 2011.
- Plan review activity for May 2011 (153) is up compared to April 2011 (133).
- Rapid Review permit and plan review activity for May 2011 (85) is down compared to April 2011 (68).
- Total Contractor license Issued in May 2011 (88) are down from April 2010 (99)

Fees/Revenues

- Building Fees for this month of $169,847 are above the City's projected revenues of $160,000.
- Contractor license Fees for this month of $4400 are below the City's projected revenues of $7,000.
- Total Building Division fees retained by the City of Centennial as of the April billing total approximately $189,792 which is above the projected revenue of $152,500 (25% of total revenue).
- Year-to-date, Building revenues of $759,170 are above projected revenue of $610,000.
- Year-to-date, Contractor license revenues of $23,968 are below projected revenue of $35,000

Support Provided

- Number of live plan review meetings/discussions during the month of May: 5
- Number of meetings with Fire Department personnel: 2
- Number of Building Division responses to Arapahoe County and Fire Departments Dispatch: 1

Projects and Initiatives

Commercial

Status	Project	Comments
99%	IKEA	Final walk

Activity

INSPECTIONS

City of Centennial – Inspections			
	Number of Inspections	**Current Month % Same Day**	**2009 % Same Day Year to Date**
January 2011	1002	100	100
February 2011	978	100	100
March 2011	1201	100	100
April 2011	1585	100	100
May 2011	1220	100	100
June 2011			
July 2011			
August 2011			
September 2011			
October 2011			
November 2011			
December 2011			
TOTALS	5986	100%	100%

Comments:

City of Centennial – Failed Inspections					
	Total Failed	**Total % Failed***	**Number Code Violations**	**Number Not Home**	**Number Not Ready**
January 2011	197	19%	104	36	57
February 2011	122	12%	77	17	28
March 2011	260	22%	192	26	42
April 2011	466	29%	330	45	91
May 2011	264	22%	93	108	63
June 2011					
July 2011					
August 2011					
September 2011					
October 2011					
November 2011					
December 2011					
TOTALS	1309	20.8%	796	232	281

Comments: Our normal acceptable range for percentage of failed inspections is 10 – 24%.

PLAN REVIEWS

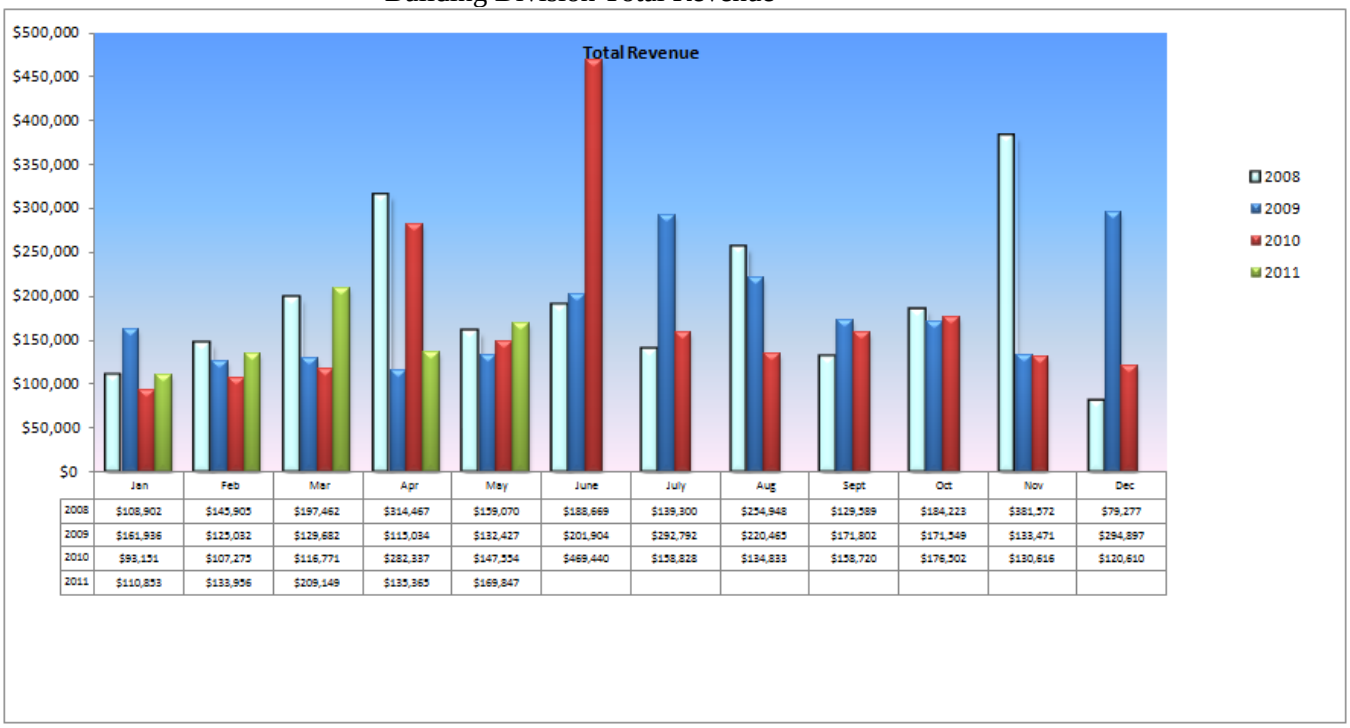
Note: Plan review turn around time means we will review the plans within the timeframe specified in the table below and either approve the plans for issuance or reject plans with a request for additional information.

City of Centennial – Plan Review Turn Around Times										
2011 Plan Reviews	**New Residential Goal: 10 Days**		**New Commercial (new/addition) Goal: 15 days**		**Alter Residential Goal: 5 days**		**Alter Commercial Goal: 10 Days**		**Miscellaneous Goal: 5 Days**	
	Number	**% on Time***	**Number**	**% on Time***	**Number**	**% on Time***	**Number**	**% on Time***	**Number**	**% on Time***
January 2011	1	100	0	100	46	100	43	100	16	100
February2011	0	100	6	100	31	100	45	100	12	100
March 2011	1	100	2	100	60	100	37	100	10	100
April 2011	1	100	2	100	60	100	31	100	10	100
May 2011	0	100	0	100	118	100	23	100	12	100
June 2011										
July 2011										
August 2011										
September 2011										
October 2011										
November 2011										
December 2011										
TOTALS	3	100	10	100	315	100	179	100	60	100

PERMITS

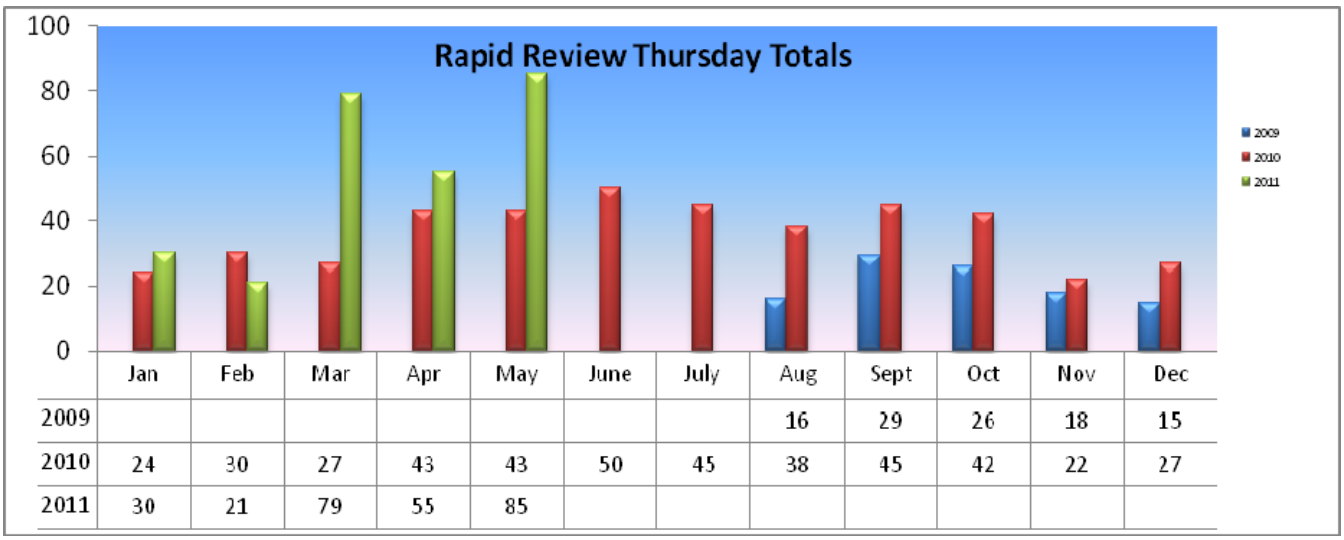
City of Centennial – Permits Issued		
May 2011		
	Permits	**Valuation ($)**
New Residential	0	0
New Commercial	0	0
Alter Residential	76	1,345,758
Alter Commercial	24	8,928,974
Misc/One Stops	357	2,523,002
TOTALS	**457**	**12,797,734**

Building Division Total Revenue

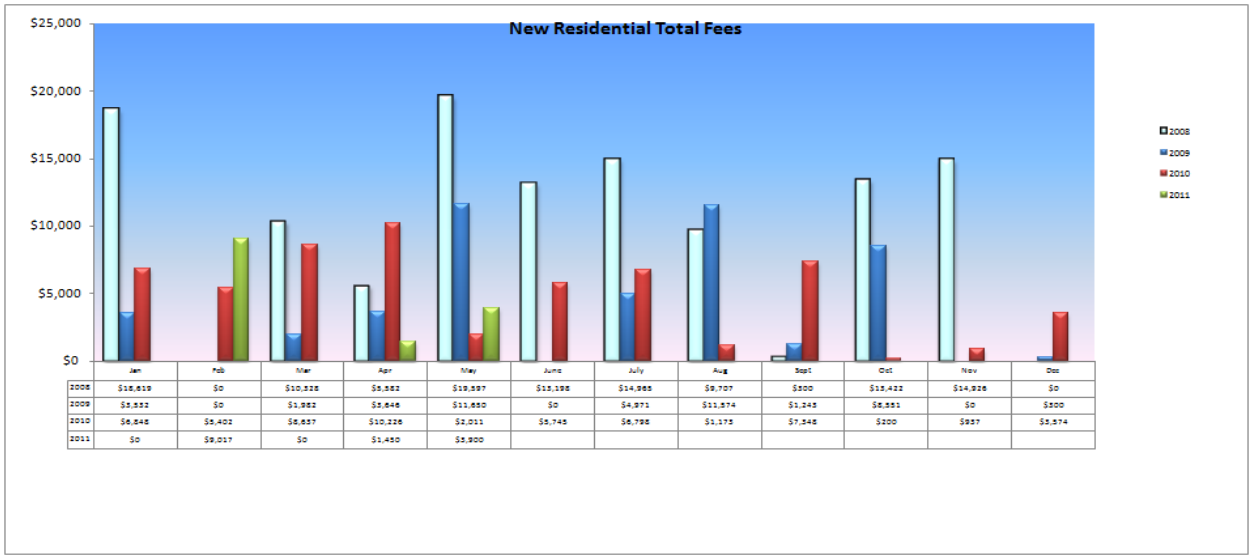


	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$108,902	$145,905	$197,462	$314,467	$159,070	$188,669	$139,300	$254,948	$129,589	$184,223	$381,572	$79,277
2009	$161,936	$125,032	$129,682	$115,034	$132,427	$201,904	$292,792	$220,465	$171,802	$171,549	$133,471	$294,897
2010	$93,151	$107,275	$116,771	$282,337	$147,554	$469,440	$158,828	$134,833	$158,720	$176,502	$130,616	$120,610
2011	$110,853	$133,956	$209,149	$135,365	$169,847							

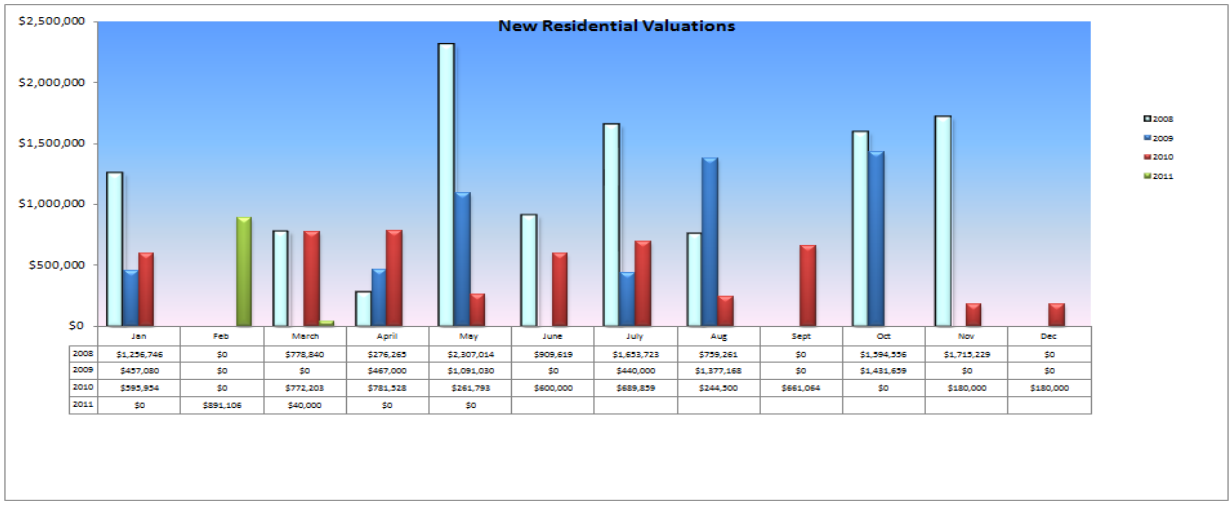
Rapid Review Thursday's



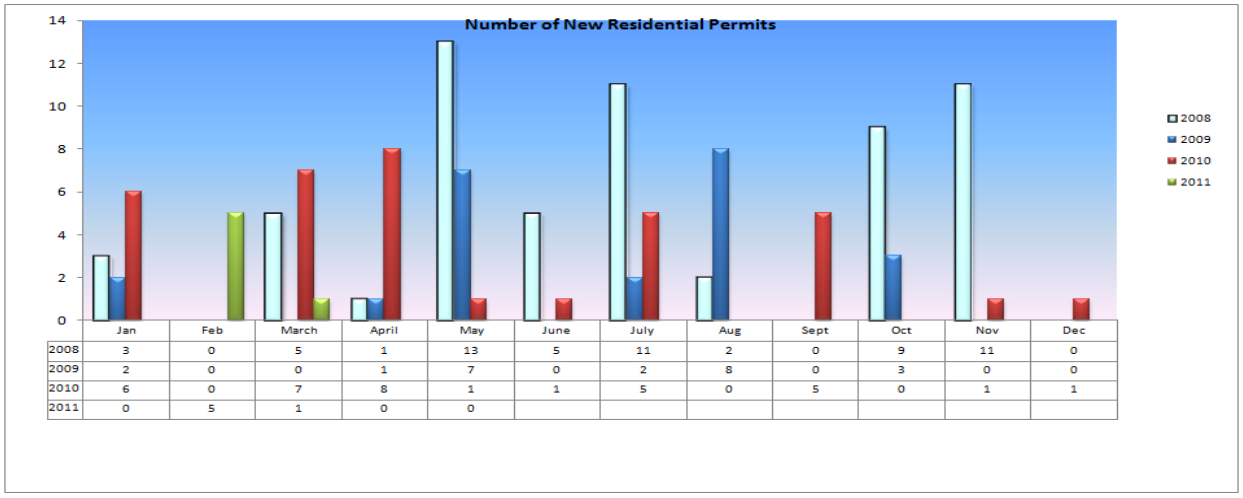
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2009								16	29	26	18	15
2010	24	30	27	43	43	50	45	38	45	42	22	27
2011	30	21	79	55	85							



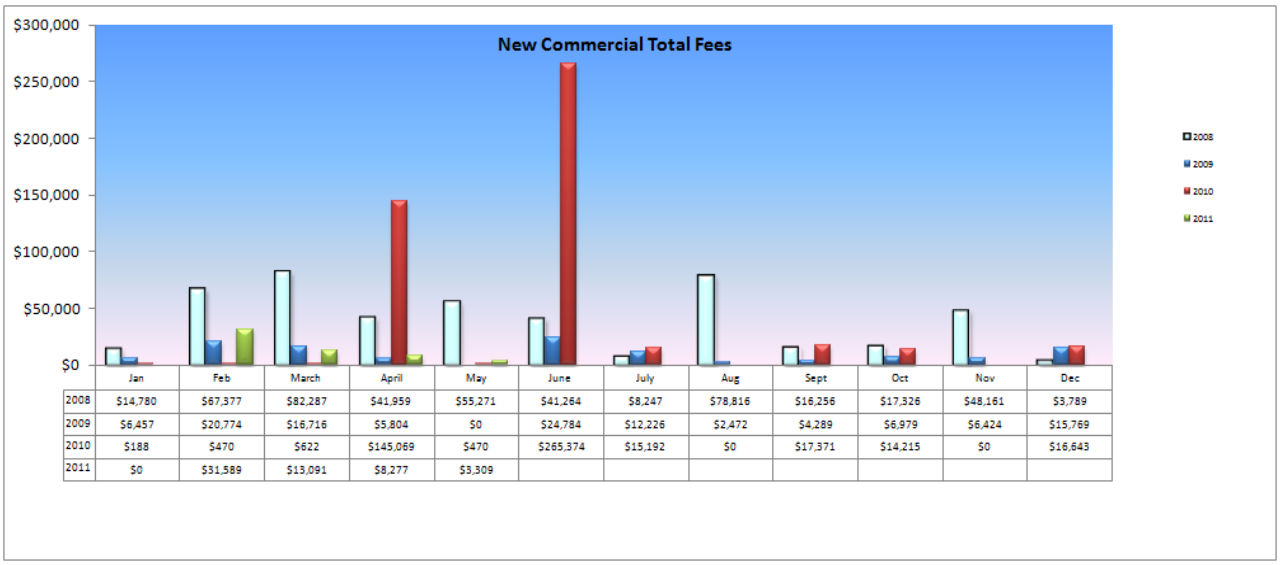
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$18,619	$0	$10,528	$5,582	$19,597	$13,198	$14,965	$9,707	$300	$13,422	$14,926	$0
2009	$3,532	$0	$1,982	$3,646	$11,650	$0	$4,971	$11,574	$1,243	$8,551	$0	$300
2010	$6,648	$5,402	$8,637	$10,226	$2,011	$5,745	$6,798	$1,175	$7,548	$200	$937	$3,574
2011	$0	$9,017	$0	$1,450	$5,900							



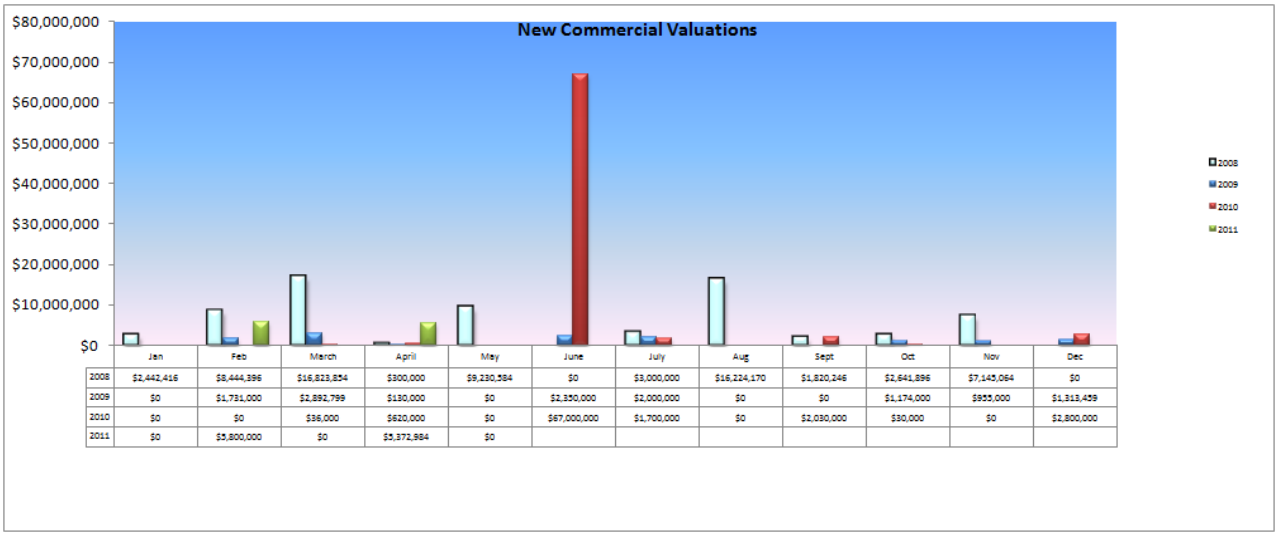
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$1,256,746	$0	$778,840	$276,265	$2,307,014	$909,619	$1,653,723	$759,261	$0	$1,594,556	$1,715,229	$0
2009	$457,080	$0	$0	$467,000	$1,091,030	$0	$440,000	$1,377,168	$0	$1,431,659	$0	$0
2010	$595,954	$0	$772,203	$781,528	$261,793	$600,000	$689,859	$244,500	$661,064	$0	$180,000	$180,000
2011	$0	$891,106	$40,000	$0	$0							



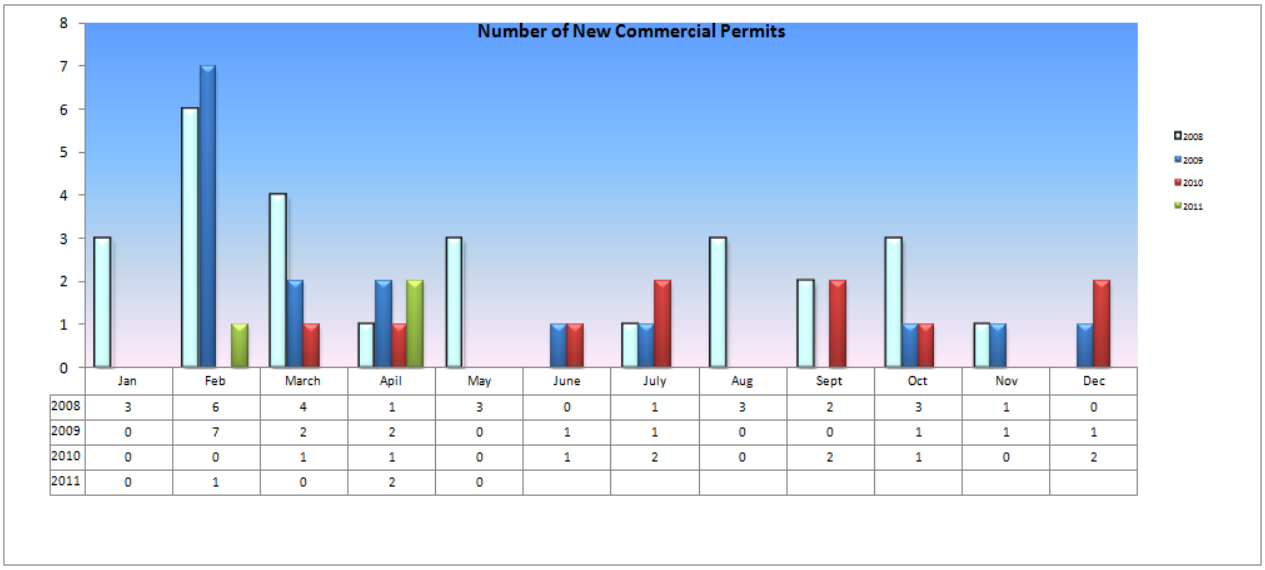
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	3	0	5	1	13	5	11	2	0	9	11	0
2009	2	0	0	1	7	0	2	8	0	3	0	0
2010	6	0	7	8	1	1	5	0	5	0	1	1
2011	0	5	1	0	0							



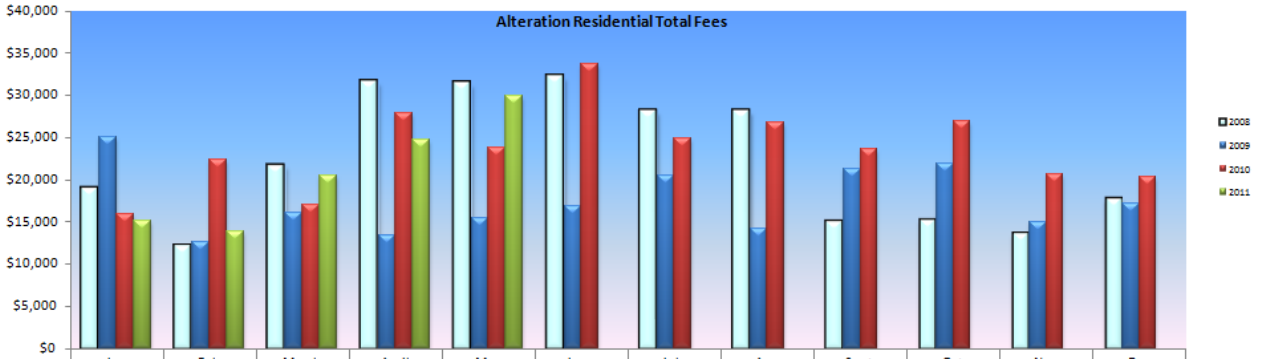
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$14,780	$67,377	$82,287	$41,959	$55,271	$41,264	$8,247	$78,816	$16,256	$17,326	$48,161	$3,789
2009	$6,457	$20,774	$16,716	$5,804	$0	$24,784	$12,226	$2,472	$4,289	$6,979	$6,424	$15,769
2010	$188	$470	$622	$145,069	$470	$265,374	$15,192	$0	$17,371	$14,215	$0	$16,643
2011	$0	$31,589	$13,091	$8,277	$3,309							



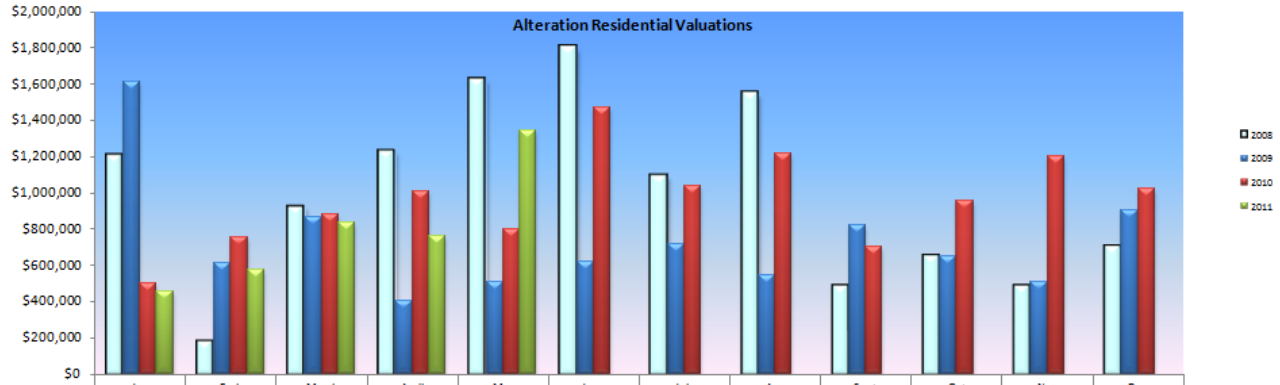
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$2,442,416	$8,444,396	$16,823,854	$300,000	$9,230,584	$0	$3,000,000	$16,224,170	$1,820,246	$2,641,896	$7,145,064	$0
2009	$0	$1,731,000	$2,892,799	$130,000	$0	$2,350,000	$2,000,000	$0	$0	$1,174,000	$955,000	$1,313,459
2010	$0	$0	$36,000	$620,000	$0	$67,000,000	$1,700,000	$0	$2,030,000	$30,000	$0	$2,800,000
2011	$0	$5,800,000	$0	$5,372,984	$0							



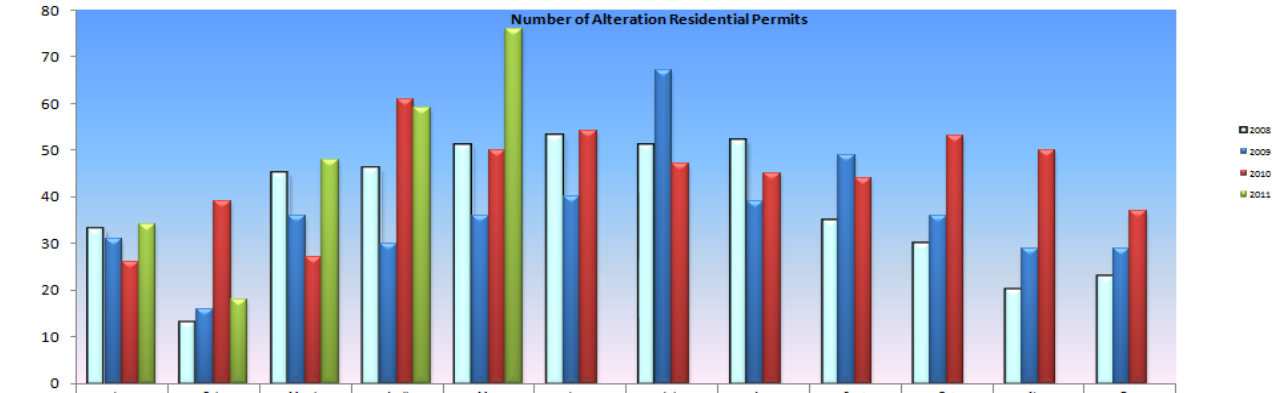
	Jan	Feb	March	Apil	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	3	6	4	1	3	0	1	3	2	3	1	0
2009	0	7	2	2	0	1	1	0	0	1	1	1
2010	0	0	1	1	0	1	2	0	2	1	0	2
2011	0	1	0	2	0							



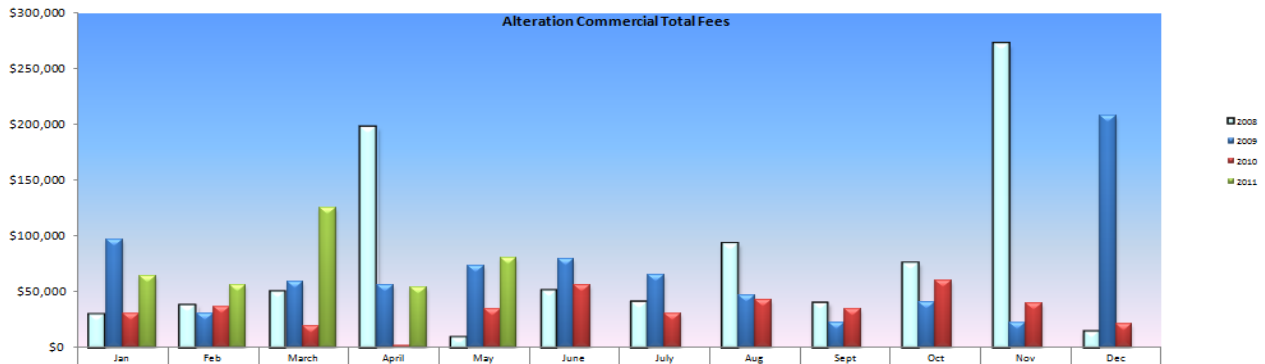
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$19,013	$12,222	$21,653	$31,536	$31,344	$32,160	$28,069	$28,112	$15,094	$15,246	$13,557	$17,730
2009	$25,091	$12,552	$16,047	$13,342	$15,468	$16,931	$20,476	$14,246	$21,204	$21,850	$14,900	$17,118
2010	$15,927	$22,407	$17,029	$27,923	$23,796	$33,733	$24,833	$26,836	$23,576	$26,907	$20,630	$20,261
2011	$15,146	$13,919	$20,496	$24,671	$29,870							



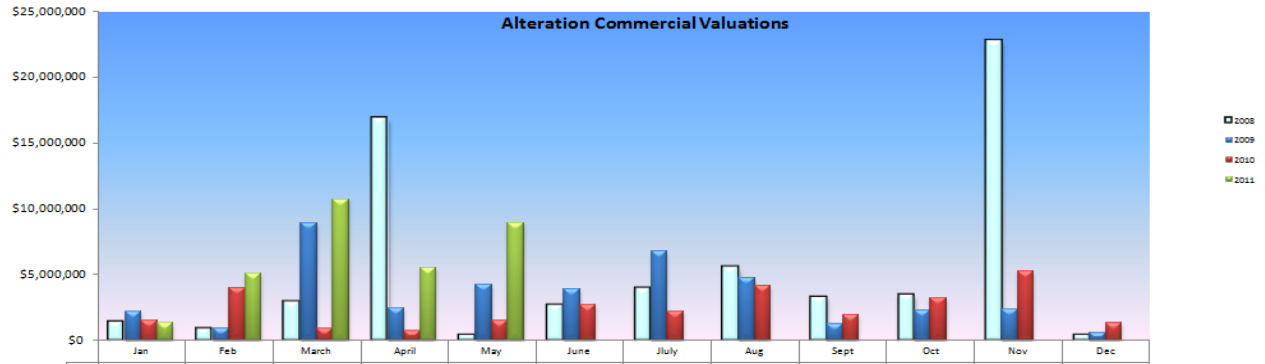
	Jan	Ferb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$1,204,755	$184,410	$922,805	$1,229,271	$1,624,202	$1,799,234	$1,093,838	$1,545,974	$492,361	$652,628	$490,884	$704,617
2009	$1,614,330	$613,951	$863,621	$406,579	$510,131	$617,226	$716,095	$542,212	$823,496	$651,700	$508,676	$904,143
2010	$502,325	$757,332	$882,993	$1,005,960	$799,287	$1,473,218	$1,039,797	$1,218,450	$699,188	$957,504	$1,202,584	$1,023,854
2011	$459,037	$573,006	$837,646	$758,454	$1,345,758							



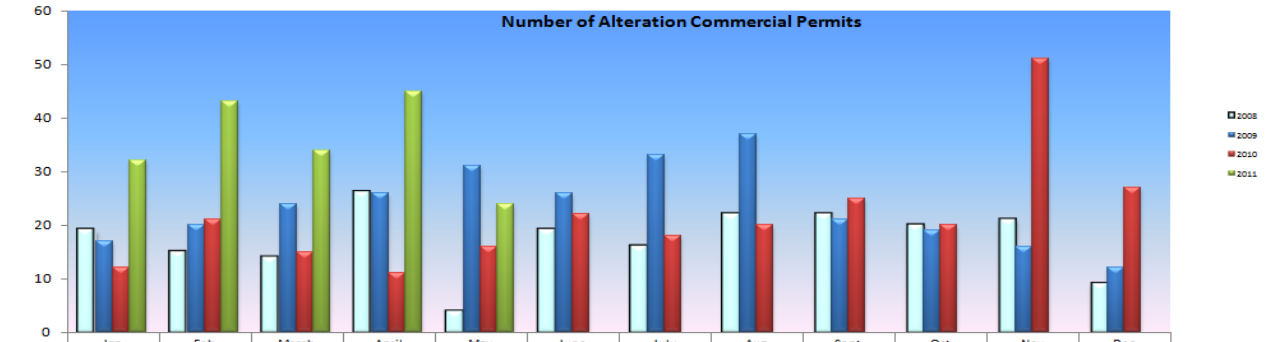
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	33	13	45	46	51	53	51	52	35	30	20	23
2009	31	16	36	30	36	40	67	39	49	36	29	29
2010	26	39	27	61	50	54	47	45	44	53	50	37
2011	34	18	48	59	76							



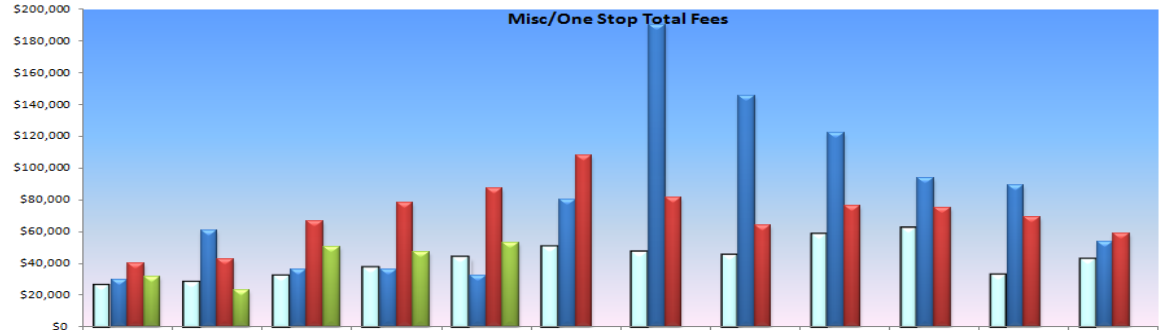
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$30,526	$38,232	$50,980	$198,000	$9,439	$52,062	$41,280	$93,491	$40,265	$76,270	$272,070	$15,116
2009	$97,257	$30,821	$58,862	$55,951	$73,084	$79,753	$64,852	$46,513	$22,838	$40,537	$22,573	$207,845
2010	$30,317	$36,282	$19,245	$2,051	$34,227	$56,353	$30,199	$43,063	$34,266	$59,920	$40,106	$21,086
2011	$64,302	$56,330	$125,111	$53,809	$79,982							



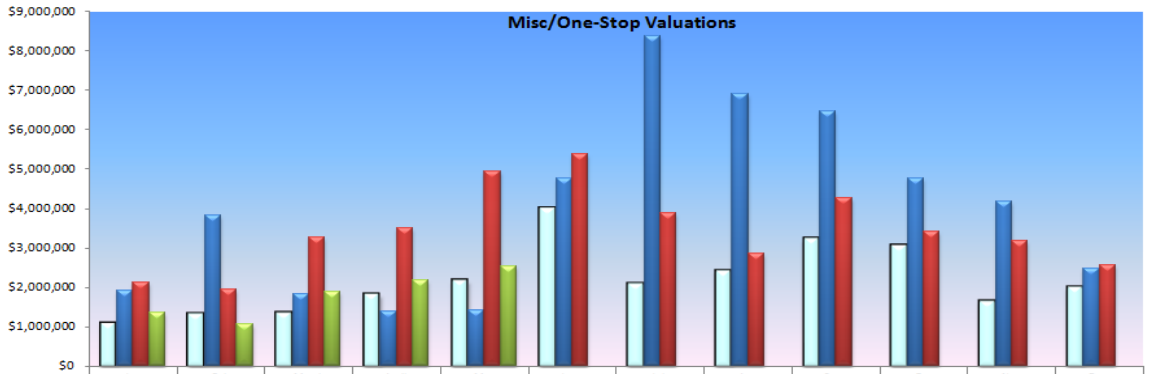
	Jan	Feb	March	April	May	June	Jluly	Aug	Sept	Oct	Nov	Dec
2008	$1,397,669	$927,178	$2,940,239	$16,869,863	$394,247	$2,642,982	$3,995,023	$5,535,753	$3,253,903	$3,432,138	$22,775,981	$374,555
2009	$2,185,547	$906,361	$8,906,600	$2,452,653	$4,240,283	$3,874,079	$6,740,653	$4,745,977	$1,225,527	$2,300,565	$2,323,046	$595,009
2010	$1,489,344	$3,963,271	$895,750	$707,000	$1,498,296	$2,679,633	$2,159,922	$4,143,507	$1,963,238	$3,204,862	$5,238,854	$1,300,175
2011	$1,336,856	$5,098,190	$10,690,146	$5,469,969	$8,928,974							



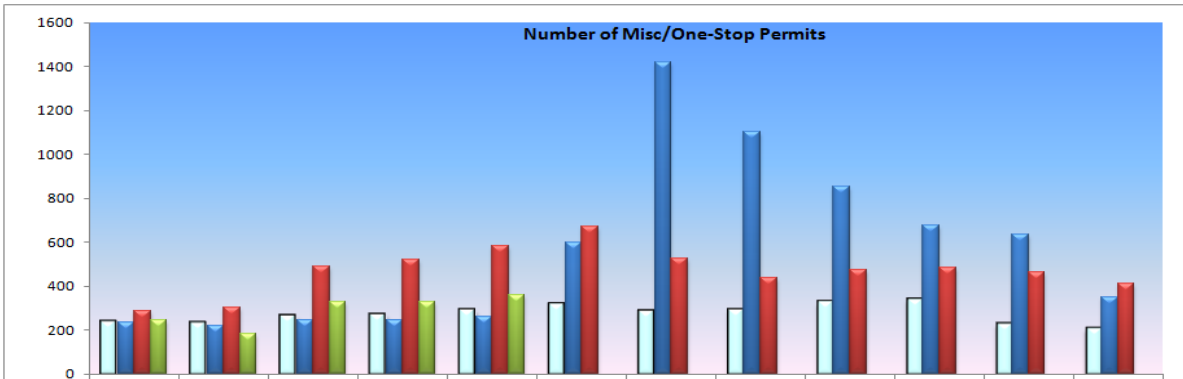
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	19	15	14	26	4	19	16	22	22	20	21	9
2009	17	20	24	26	31	26	33	37	21	19	16	12
2010	12	21	15	11	16	22	18	20	25	20	51	27
2011	32	43	34	45	24							



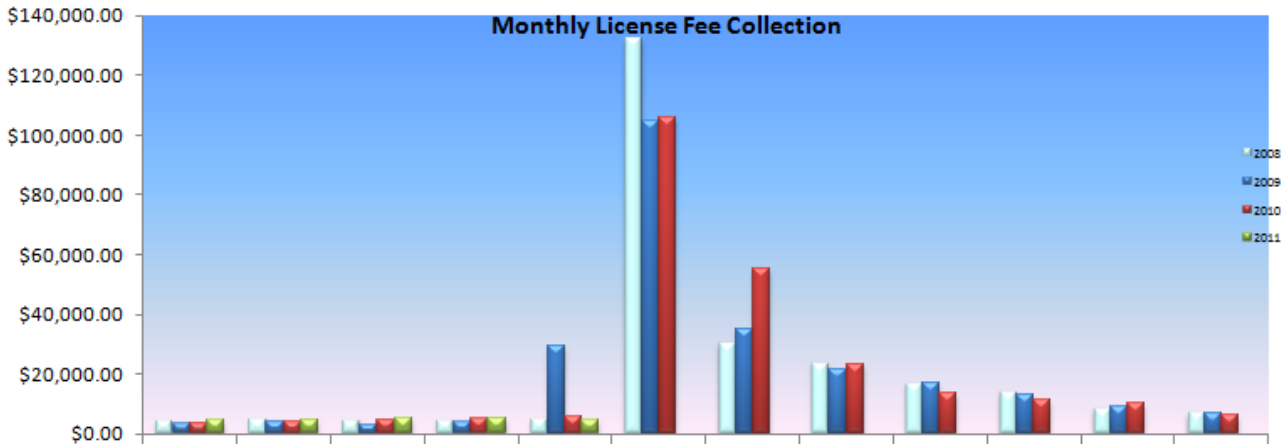
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$25,964	$28,074	$32,214	$37,390	$43,419	$49,985	$46,739	$44,822	$57,674	$61,959	$32,858	$42,642
2009	$29,599	$60,884	$36,076	$36,291	$32,225	$80,526	$190,267	$145,660	$122,228	$93,632	$89,574	$53,865
2010	$39,871	$42,714	$66,487	$78,068	$87,050	$108,234	$81,807	$63,776	$76,158	$75,259	$68,942	$59,047
2011	$31,405	$23,101	$50,451	$47,157	$52,787							



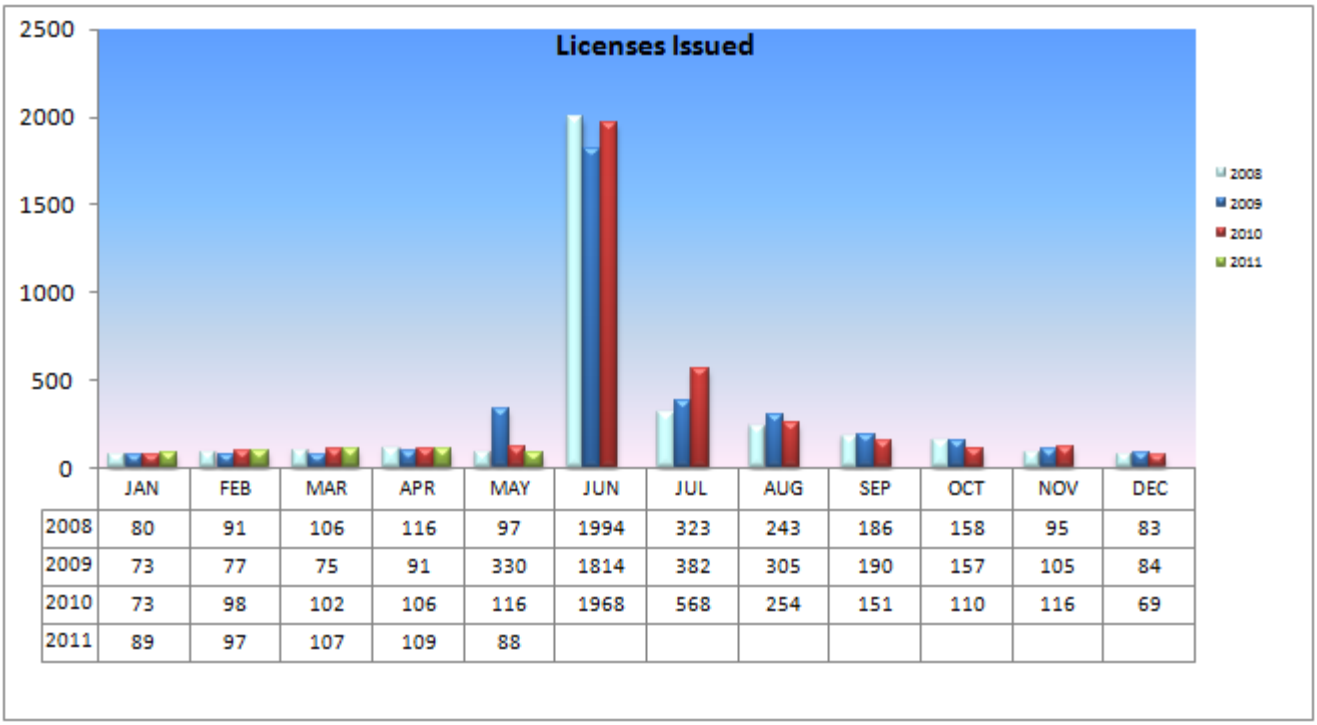
	Jna	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$1,097,447	$1,333,387	$1,356,568	$1,819,589	$2,172,665	$3,998,577	$2,095,333	$2,421,279	$3,223,187	$3,052,238	$1,636,597	$1,995,275
2009	$1,912,819	$3,818,710	$1,836,302	$1,376,994	$1,408,582	$4,759,141	$8,371,163	$6,909,168	$6,468,394	$4,767,115	$4,189,811	$2,478,166
2010	$2,109,326	$1,954,324	$3,274,672	$3,511,455	$4,939,905	$5,370,884	$3,870,951	$2,868,214	$4,269,540	$3,407,410	$3,166,799	$2,561,478
2011	$1,373,293	$1,061,044	$1,878,091	$2,172,750	$2,523,002							



	Jan	Feb	March	April	May	June	July	AUG	Sept	Oct	Nov	Dec
2008	238	232	261	269	289	312	282	290	322	337	225	204
2009	235	219	246	243	259	599	1421	1100	855	677	634	347
2010	287	302	491	519	585	673	525	439	474	483	462	413
2011	245	184	327	328	357							



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2008	$4,187.50	$4,855.00	$4,517.50	$4,435.00	$4,920.00	$132,285.0	$30,170.00	$23,740.00	$17,075.00	$13,925.00	$8,525.00	$6,975.00
2009	$3,285.00	$3,927.50	$3,120.00	$3,827.50	$29,612.50	$104,985.0	$34,770.00	$21,500.00	$16,950.00	$13,030.00	$8,910.00	$6,560.00
2010	$3,497.50	$4,107.50	$4,582.50	$4,922.50	$5,880.00	$105,630.0	$55,102.50	$23,000.00	$13,335.00	$11,200.00	$10,210.00	$6,335.00
2011	$4,780.00	$4,472.00	$5,283.00	$5,032.50	$4,400.00							



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2008	80	91	106	116	97	1994	323	243	186	158	95	83
2009	73	77	75	91	330	1814	382	305	190	157	105	84
2010	73	98	102	106	116	1968	568	254	151	110	116	69
2011	89	97	107	109	88							