13133 E Arapahoe Rd.
Centennial, CO 80112
(303) 754-3321

Building Division Monthly Report for June 2013

July 1, 2013

Summary

- Total number of permits issued in June 2013 (591) are up from May 2013 (557). Total number of permits issued this month are up 6% versus June 2012 (561).
- Valuations for June 2013 ($10,094,580) are up from May 2013 ($16,610,998)
- 8 new single-family permits were issued in June 2013.
- Residential addition/remodel permits issued in June 2013 (81) are up to the permits issued in May 2013 (55).
- 2 new commercial projects permitted in June 2013.
- Plan review activity for June 2013 (198) is up compared to May 2013 (178).
- Rapid Review permit and plan review activity for June 2013 (68) is slightly down compared to May 2013 (72).
- Total Contractor license Issued in June 2013 (649) are down from June 2012 (917)

Fees/Revenues

- Building Fees for this month of $415,692.60 above the City's projected revenues of $200,000.
- Contractor license Fees for this month of $68,840 is below the City's projected revenues of $84,000.
- Total Building Division fees retained by the City of Centennial as of the May billing total approximately $329,287 which is above the projected revenue of $180,000 (25% of total revenue).
- Year-to-date, Building revenues of $1,317,148 above projected revenue of $720,000
- Year-to-date, Contractor license revenues of $122,275 are above projected revenue of $111,000.

Support Provided

- Number of live plan review meetings/discussions during the month of June: 6
- Number of meetings with Fire Department personnel: 4
- Number of Building Division responses to Arapahoe County and Fire Departments Dispatch: 3

Projects and Initiatives

Commercial

Status	Project	Comments
25%	Peakview 360	Framing on Phase 1and 2

Activity

INSPECTIONS

City of Centennial – Inspections			
	Number of Inspections	**Current Month % Same Day**	**2013 % Same Day Year to Date**
January 2013	1139	100	100
February 2013	860	100	100
March 2013	896	100	100
April 2013	1116	100	100
May 2013	1234	100	100
June 2013	1593	100	100
July 2013		100	100
August 2013		100	100
September 2013		100	100
October 2013		100	100
November 2013		100	100
December 2013		100	100
TOTALS		100%	100%

Comments:

City of Centennial – Failed Inspections					
	Total Failed	**Total % Failed***	**Number Code Violations**	**Number Not Home**	**Number Not Ready**
January 2013	168	14.7	87	24	57
February 2013	128	14.9	78	8	42
March 2013	121	13.5	77	13	31
April 2013	168	15.1	81	28	59
May 2013	161	13%	87	24	50
June 2013	169	11%	84	21	64
July 2013					
August 2013					
September 2013					
October 2013					
November 2013					
December 2013					
TOTALS	296	14.8	165	32	99

Comments: Our normal acceptable range for percentage of failed inspections is 10 – 24%.

PLAN REVIEWS

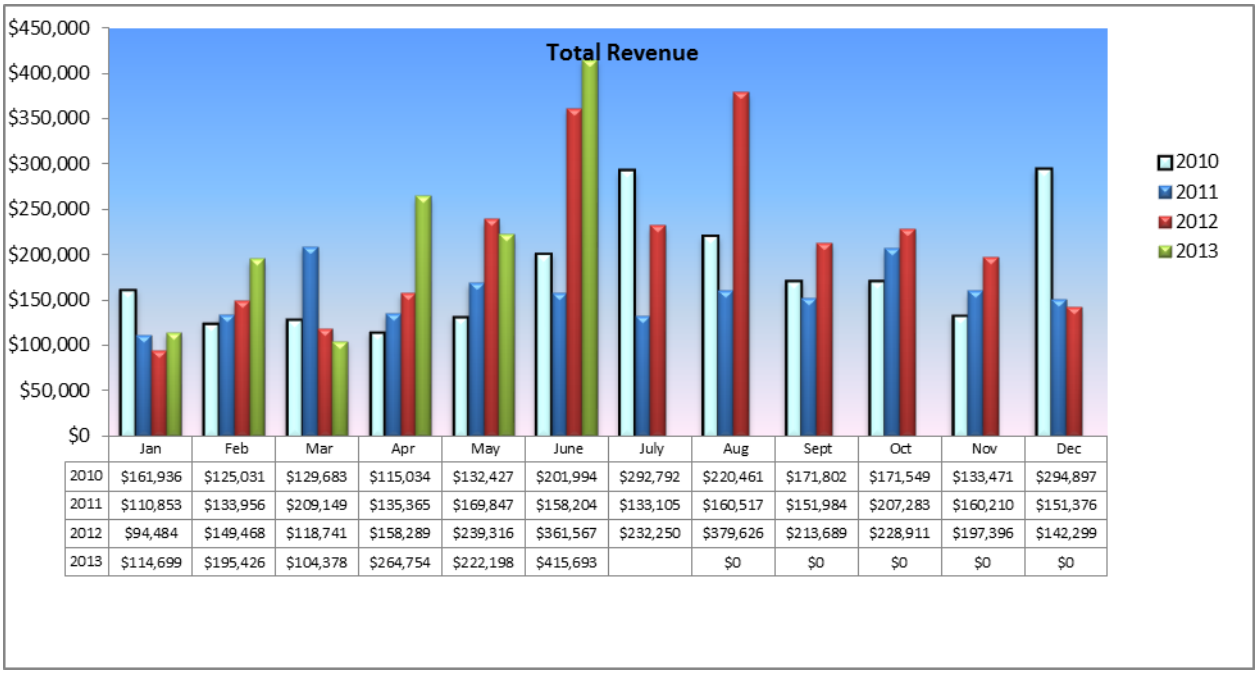
Note: Plan review turn around time means we will review the plans within the timeframe specified in the table below and either approve the plans for issuance or reject plans with a request for additional information.

City of Centennial – Plan Review Turn Around Times										
2013 Plan Reviews	**New Residential Goal: 10 Days**		**New Commercial (new/addition) Goal: 15 days**		**Alter Residential Goal: 5 days**		**Alter Commercial Goal: 10 Days**		**Miscellaneous Goal: 5 Days**	
	Number	**% on Time***	**Number**	**% on Time***	**Number**	**% on Time***	**Number**	**% on Time***	**Number**	**% on Time***
January 2013	0	100	2	100	44	100	20	100	11	100
February2013	31	100	2	100	48	100	48	100	5	100
March 2013	94	100	6	100	55	100	20	100	0	100
April 2013	0	100	18	100	68	100	40	100	23	100
May 2013	18	100	5	100	81	100	52	100	18	100
June 2013	1	100	3	100	87	100	39	100	0	100
July 2013		100		100		100		100		100
August 2013		100		100		100		100		100
September 2013		100		100		100		100		100
October 2013		100		100		100		100		100
November 2013		100		100		100		100		100
December 2013		100		100		100		100		100
TOTALS	125	100	28	100	216	100	128	100	39	100

PERMITS

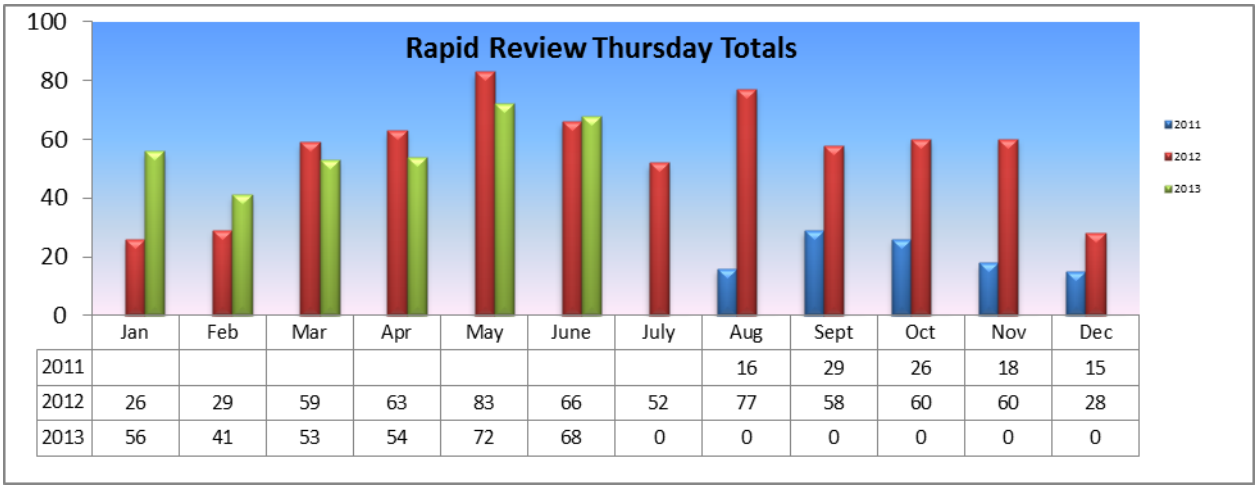
City of Centennial – Permits Issued		
June 2013		
	Permits	**Valuation ($)**
New Residential	8	$1317633
New Commercial	2	$1101500
Alter Residential	81	$1210740
Alter Commercial	35	$2912192
Misc/One Stops	465	$3552515
TOTALS	**591**	**$10,094,580**

Building Division Total Revenue

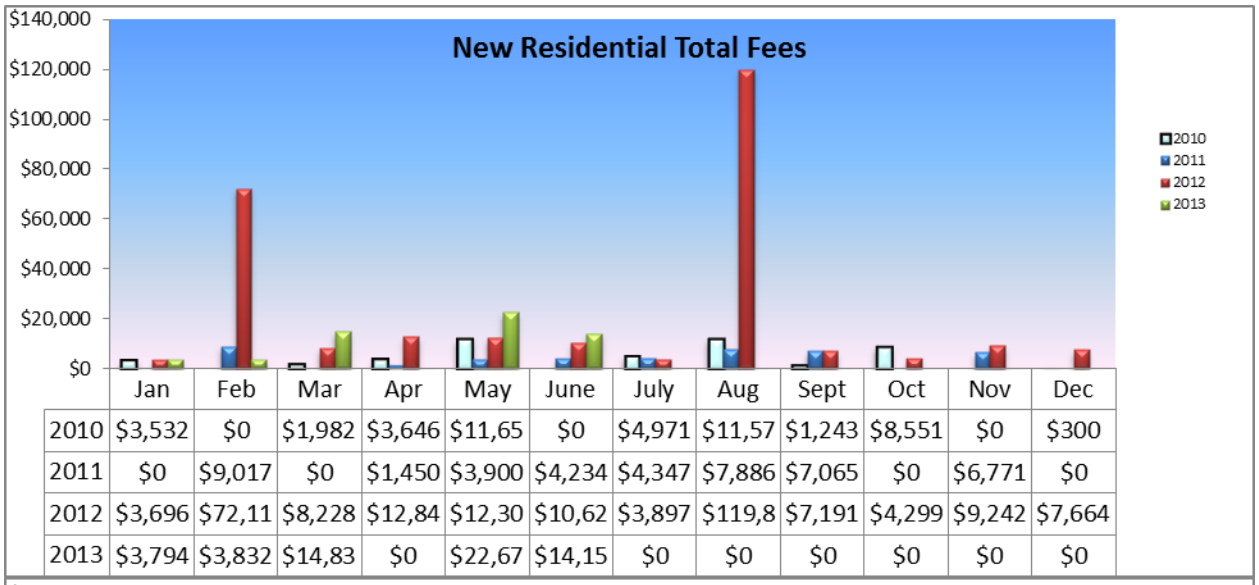


	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$161,936	$125,031	$129,683	$115,034	$132,427	$201,994	$292,792	$220,461	$171,802	$171,549	$133,471	$294,897
2011	$110,853	$133,956	$209,149	$135,365	$169,847	$158,204	$133,105	$160,517	$151,984	$207,283	$160,210	$151,376
2012	$94,484	$149,468	$118,741	$158,289	$239,316	$361,567	$232,250	$379,626	$213,689	$228,911	$197,396	$142,299
2013	$114,699	$195,426	$104,378	$264,754	$222,198	$415,693		$0	$0	$0	$0	$0

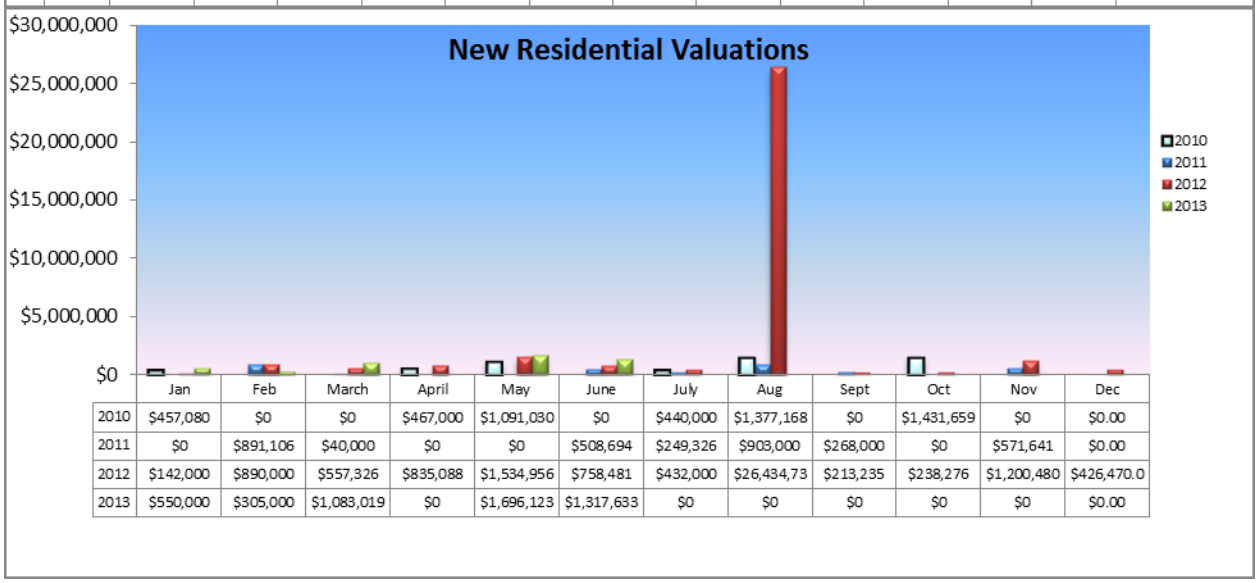
Rapid Review Thursday's



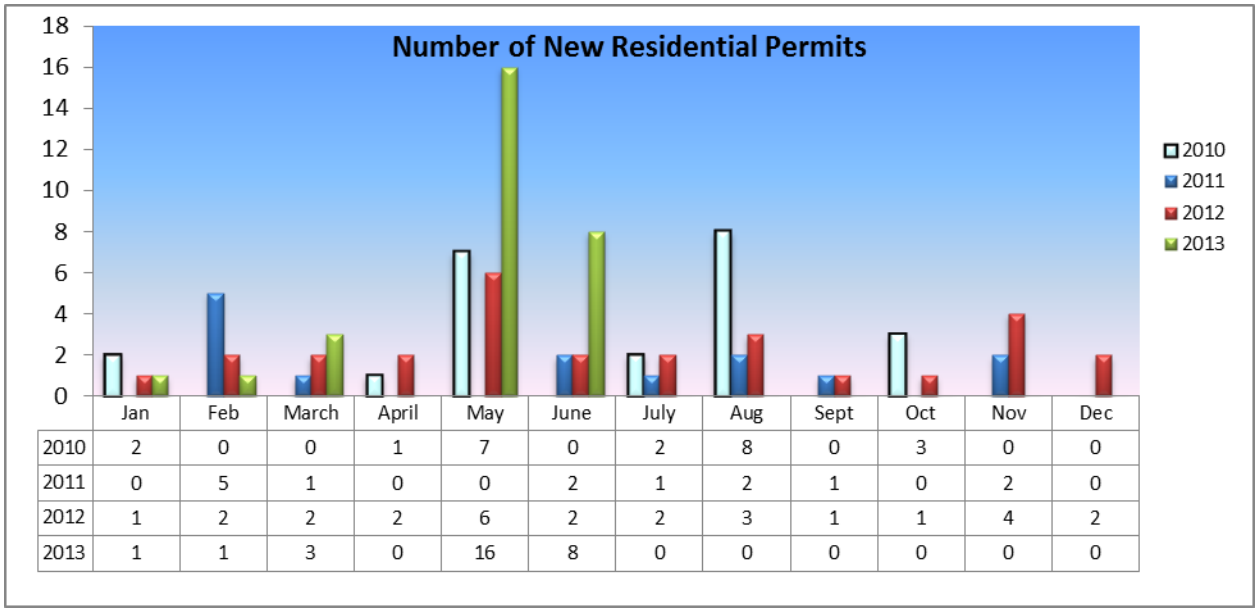
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2011								16	29	26	18	15
2012	26	29	59	63	83	66	52	77	58	60	60	28
2013	56	41	53	54	72	68	0	0	0	0	0	0



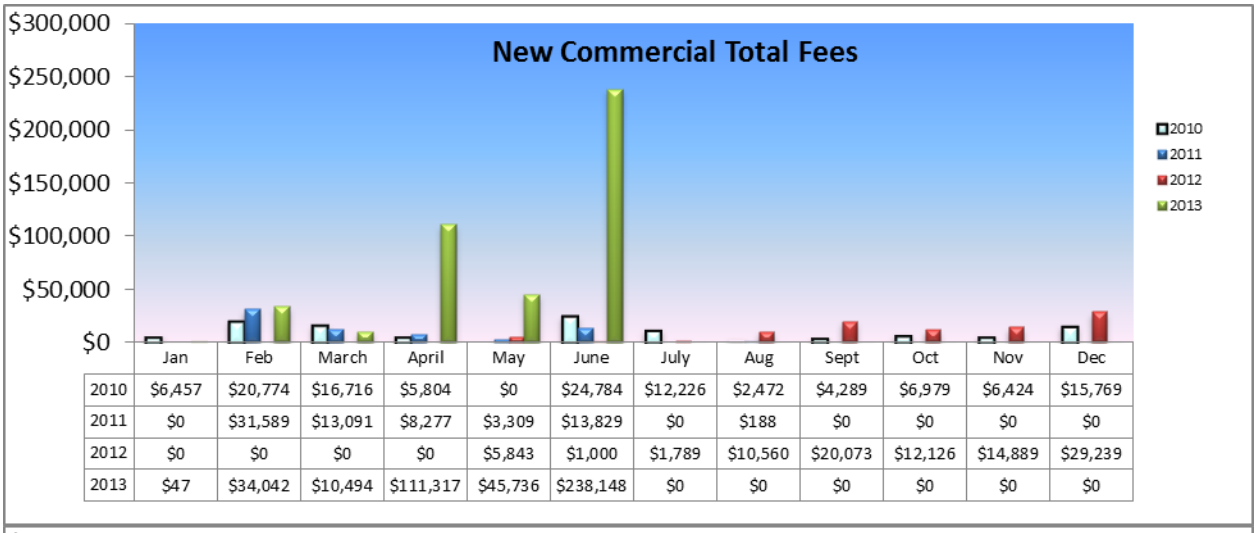
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$3,532	$0	$1,982	$3,646	$11,65	$0	$4,971	$11,57	$1,243	$8,551	$0	$300
2011	$0	$9,017	$0	$1,450	$3,900	$4,234	$4,347	$7,886	$7,065	$0	$6,771	$0
2012	$3,696	$72,11	$8,228	$12,84	$12,30	$10,62	$3,897	$119,8	$7,191	$4,299	$9,242	$7,664
2013	$3,794	$3,832	$14,83	$0	$22,67	$14,15	$0	$0	$0	$0	$0	$0



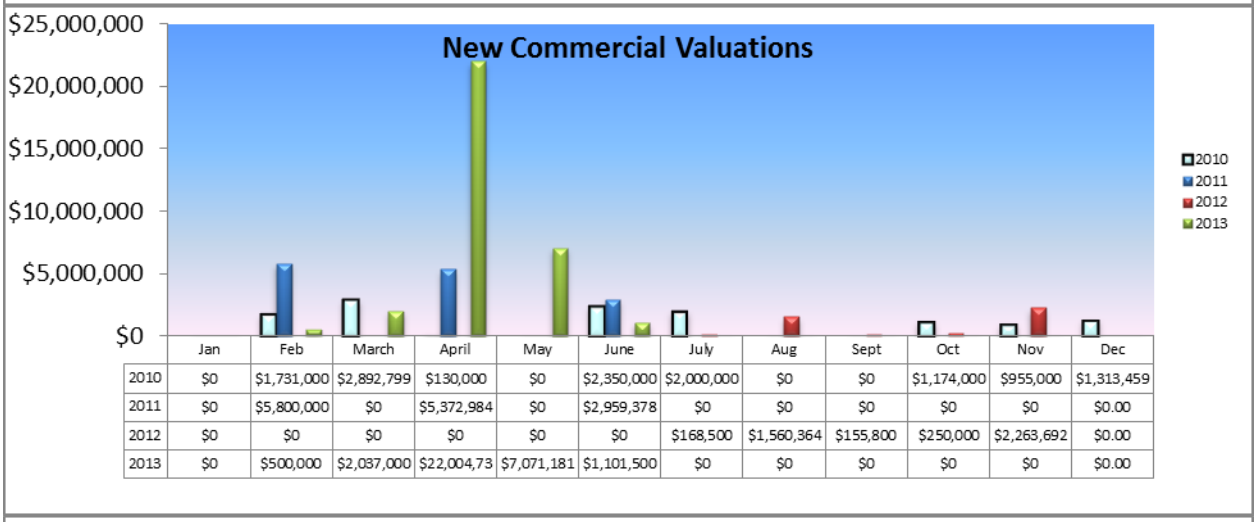
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$457,080	$0	$0	$467,000	$1,091,030	$0	$440,000	$1,377,168	$0	$1,431,659	$0	$0.00
2011	$0	$891,106	$40,000	$0	$0	$508,694	$249,326	$903,000	$268,000	$0	$571,641	$0.00
2012	$142,000	$890,000	$557,326	$835,088	$1,534,956	$758,481	$432,000	$26,434,73	$213,235	$238,276	$1,200,480	$426,470.0
2013	$550,000	$305,000	$1,083,019	$0	$1,696,123	$1,317,633	$0	$0	$0	$0	$0	$0.00



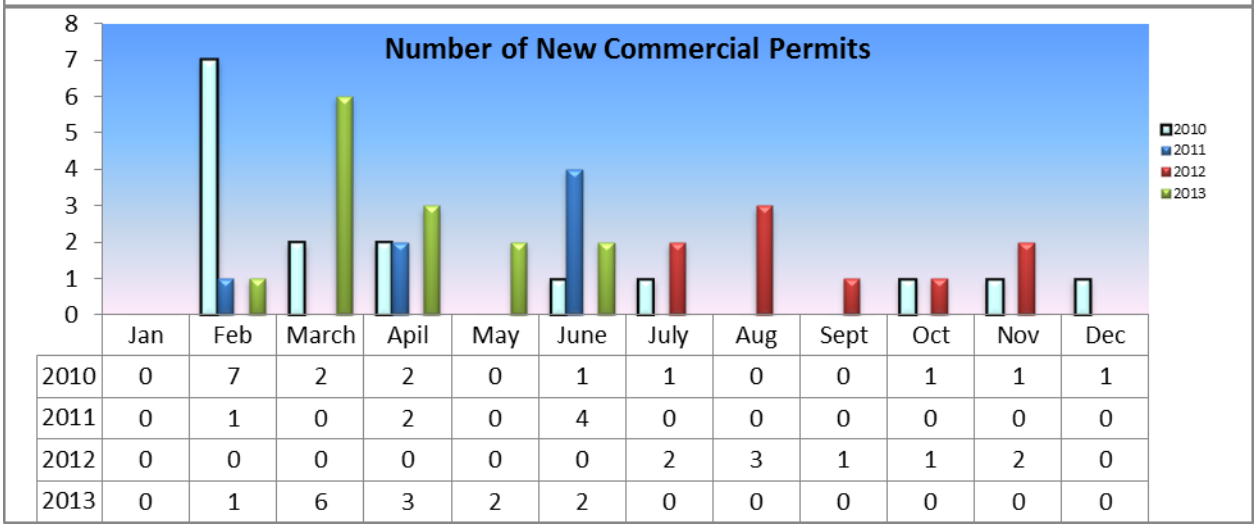
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	2	0	0	1	7	0	2	8	0	3	0	0
2011	0	5	1	0	0	2	1	2	1	0	2	0
2012	1	2	2	2	6	2	2	3	1	1	4	2
2013	1	1	3	0	16	8	0	0	0	0	0	0



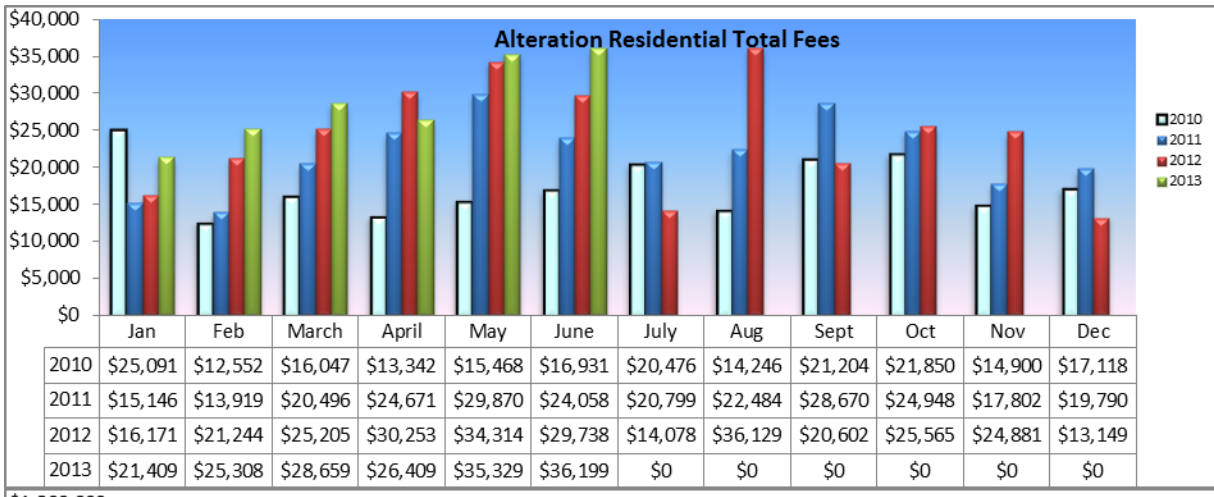
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$6,457	$20,774	$16,716	$5,804	$0	$24,784	$12,226	$2,472	$4,289	$6,979	$6,424	$15,769
2011	$0	$31,589	$13,091	$8,277	$3,309	$13,829	$0	$188	$0	$0	$0	$0
2012	$0	$0	$0	$0	$5,843	$1,000	$1,789	$10,560	$20,073	$12,126	$14,889	$29,239
2013	$47	$34,042	$10,494	$111,317	$45,736	$238,148	$0	$0	$0	$0	$0	$0



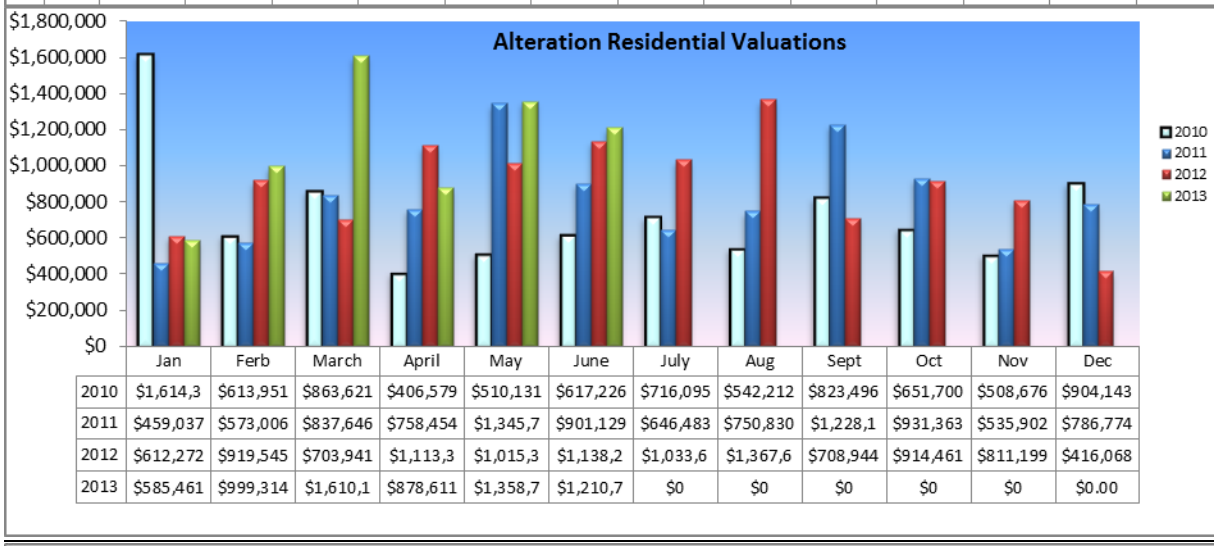
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$0	$1,731,000	$2,892,799	$130,000	$0	$2,350,000	$2,000,000	$0	$0	$1,174,000	$955,000	$1,313,459
2011	$0	$5,800,000	$0	$5,372,984	$0	$2,959,378	$0	$0	$0	$0	$0	$0.00
2012	$0	$0	$0	$0	$0	$0	$168,500	$1,560,364	$155,800	$250,000	$2,263,692	$0.00
2013	$0	$500,000	$2,037,000	$22,004,73	$7,071,181	$1,101,500	$0	$0	$0	$0	$0	$0.00



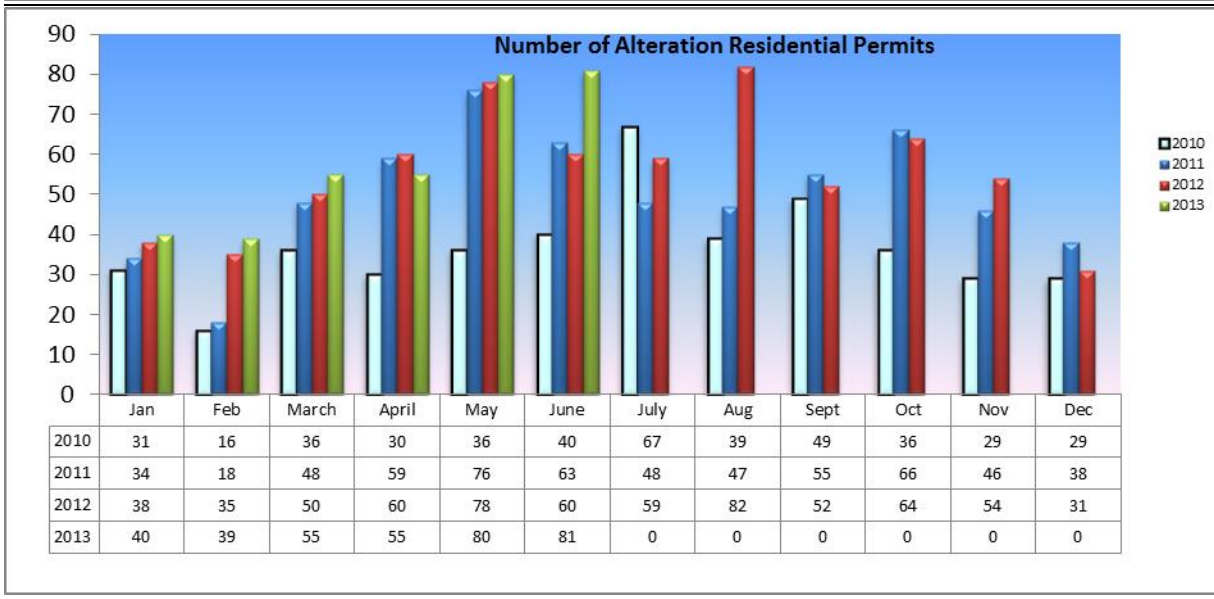
	Jan	Feb	March	Apil	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	0	7	2	2	0	1	1	0	0	1	1	1
2011	0	1	0	2	0	4	0	0	0	0	0	0
2012	0	0	0	0	0	0	2	3	1	1	2	0
2013	0	1	6	3	2	2	0	0	0	0	0	0



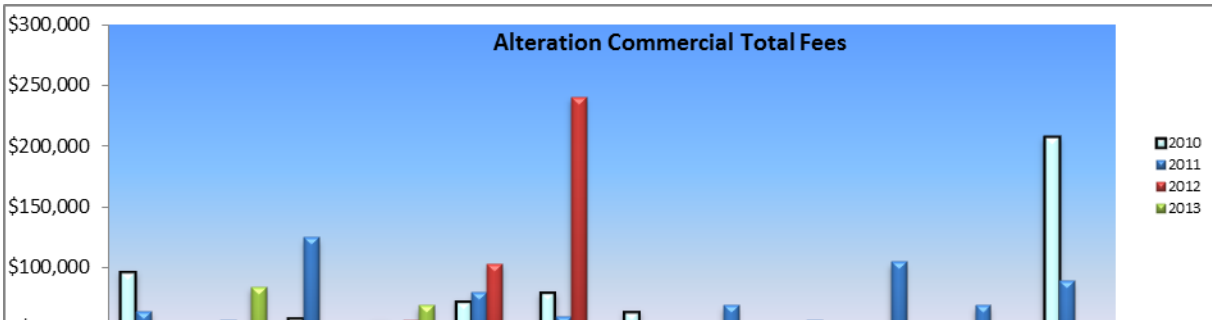
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$25,091	$12,552	$16,047	$13,342	$15,468	$16,931	$20,476	$14,246	$21,204	$21,850	$14,900	$17,118
2011	$15,146	$13,919	$20,496	$24,671	$29,870	$24,058	$20,799	$22,484	$28,670	$24,948	$17,802	$19,790
2012	$16,171	$21,244	$25,205	$30,253	$34,314	$29,738	$14,078	$36,129	$20,602	$25,565	$24,881	$13,149
2013	$21,409	$25,308	$28,659	$26,409	$35,329	$36,199	$0	$0	$0	$0	$0	$0



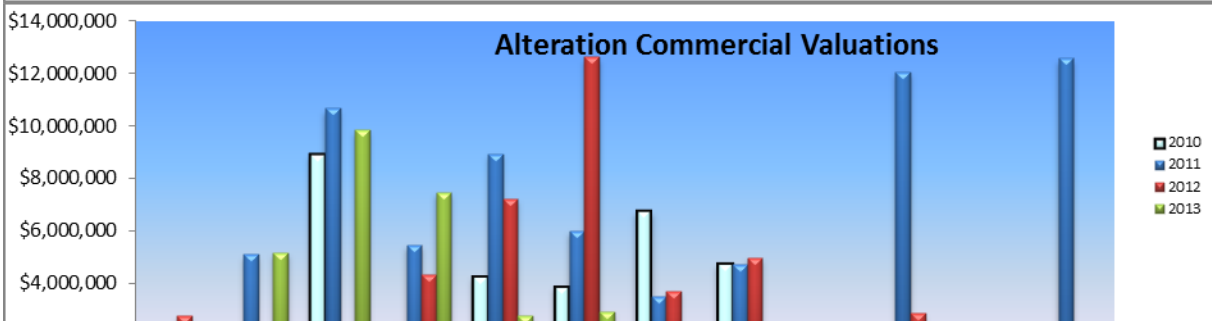
	Jan	Ferb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$1,614,3	$613,951	$863,621	$406,579	$510,131	$617,226	$716,095	$542,212	$823,496	$651,700	$508,676	$904,143
2011	$459,037	$573,006	$837,646	$758,454	$1,345,7	$901,129	$646,483	$750,830	$1,228,1	$931,363	$535,902	$786,774
2012	$612,272	$919,545	$703,941	$1,113,3	$1,015,3	$1,138,2	$1,033,6	$1,367,6	$708,944	$914,461	$811,199	$416,068
2013	$585,461	$999,314	$1,610,1	$878,611	$1,358,7	$1,210,7	$0	$0	$0	$0	$0	$0.00



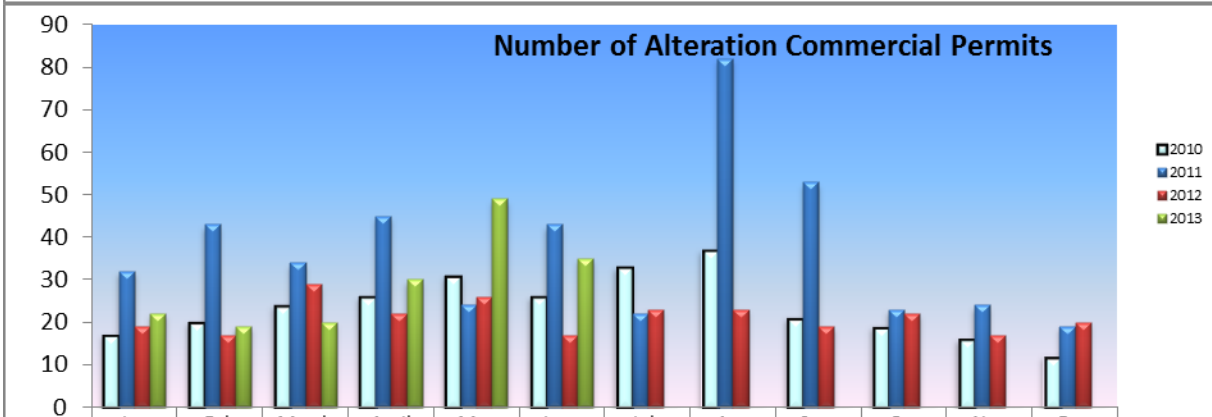
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	31	16	36	30	36	40	67	39	49	36	29	29
2011	34	18	48	59	76	63	48	47	55	66	46	38
2012	38	35	50	60	78	60	59	82	52	64	54	31
2013	40	39	55	55	80	81	0	0	0	0	0	0



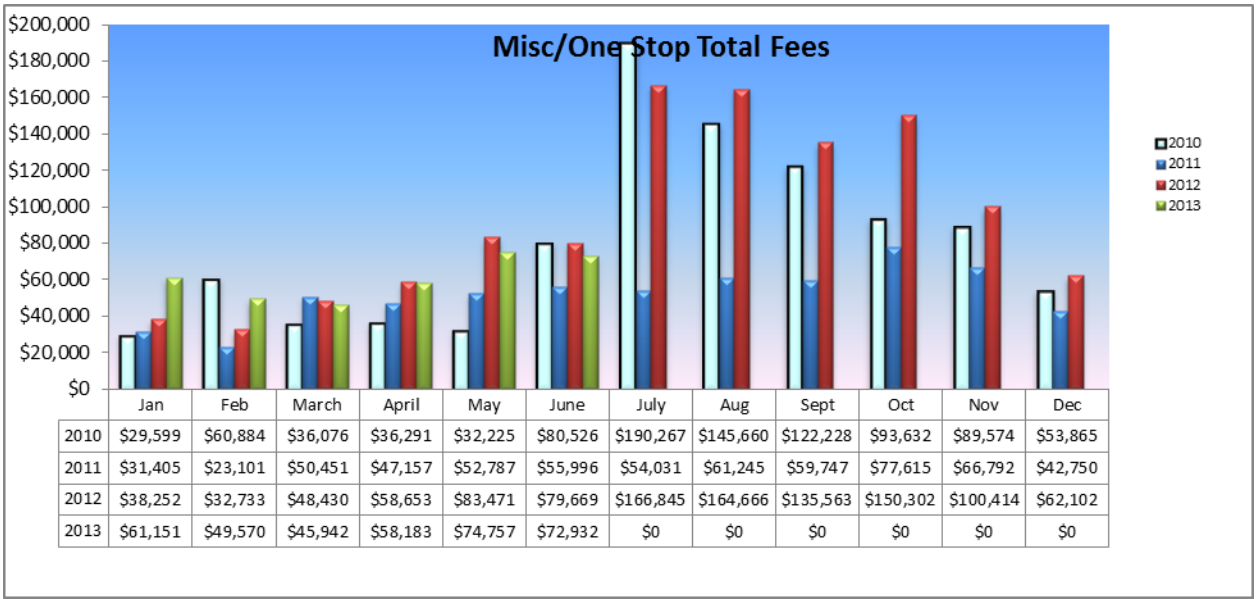
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$97,257	$30,821	$58,862	$55,951	$73,084	$79,753	$64,852	$46,513	$22,838	$40,537	$22,573	$207,845
2011	$64,302	$56,330	$125,111	$53,809	$79,982	$60,087	$53,928	$68,714	$56,503	$104,719	$68,845	$88,836
2012	$36,364	$23,377	$36,878	$56,540	$103,382	$240,537	$45,642	$48,438	$31,518	$39,970	$48,427	$30,911
2013	$30,603	$84,321	$51,108	$68,844	$43,357	$54,257	$0	$0	$0	$0	$0	$0



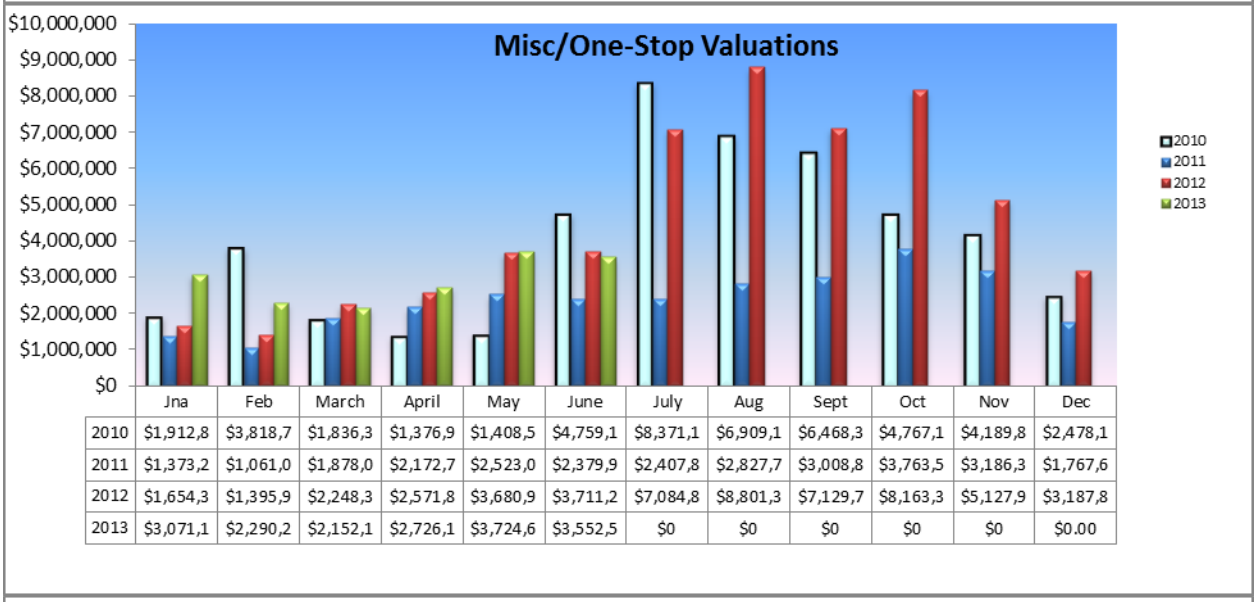
	Jan	Feb	March	April	May	June	Jluly	Aug	Sept	Oct	Nov	Dec
2010	$2,185,5	$906,361	$8,906,6	$2,452,6	$4,240,2	$3,874,0	$6,740,6	$4,745,9	$1,225,5	$2,300,5	$2,323,0	$595,009
2011	$1,336,8	$5,098,1	$10,690,	$5,469,9	$8,928,9	$5,997,8	$3,471,4	$4,694,7	$2,301,6	$12,076,	$805,949	$12,596,
2012	$2,751,2	$994,140	$1,571,8	$4,331,1	$7,218,2	$12,640,	$3,693,9	$4,976,3	$1,327,7	$2,838,4	$1,219,5	$1,099,3
2013	$1,487,6	$5,159,7	$9,850,3	$7,478,8	$2,760,2	$2,912,1	$0	$0	$0	$0	$0	$0.00



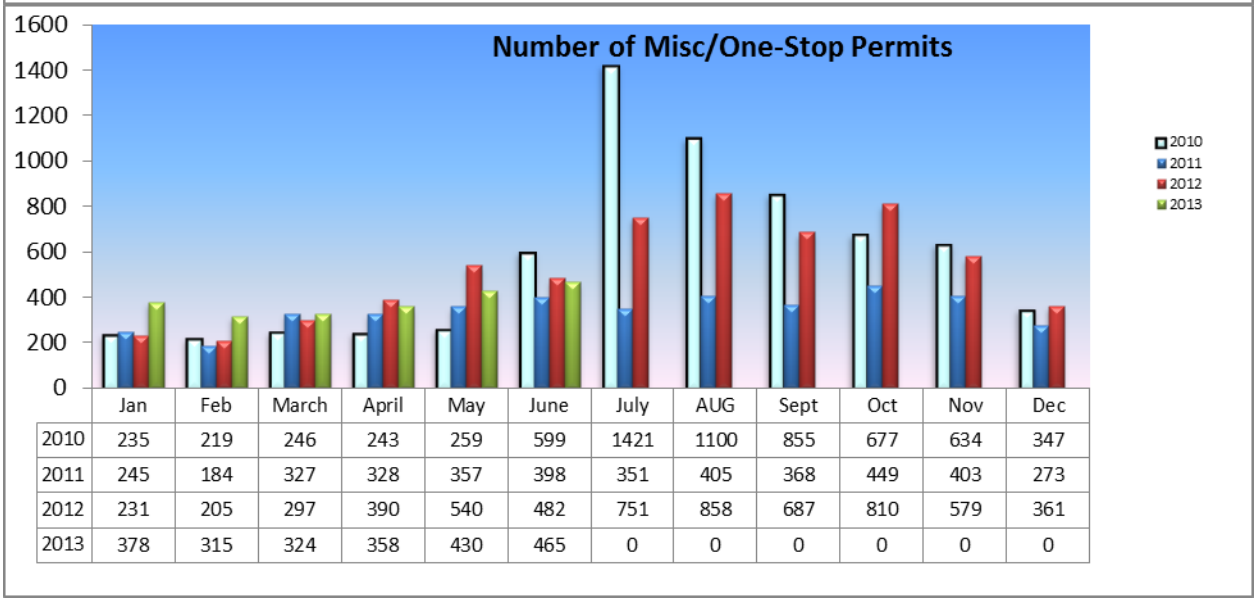
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	17	20	24	26	31	26	33	37	21	19	16	12
2011	32	43	34	45	24	43	22	82	53	23	24	19
2012	19	17	29	22	26	17	23	23	19	22	17	20
2013	22	19	20	30	49	35	0	0	0	0	0	0



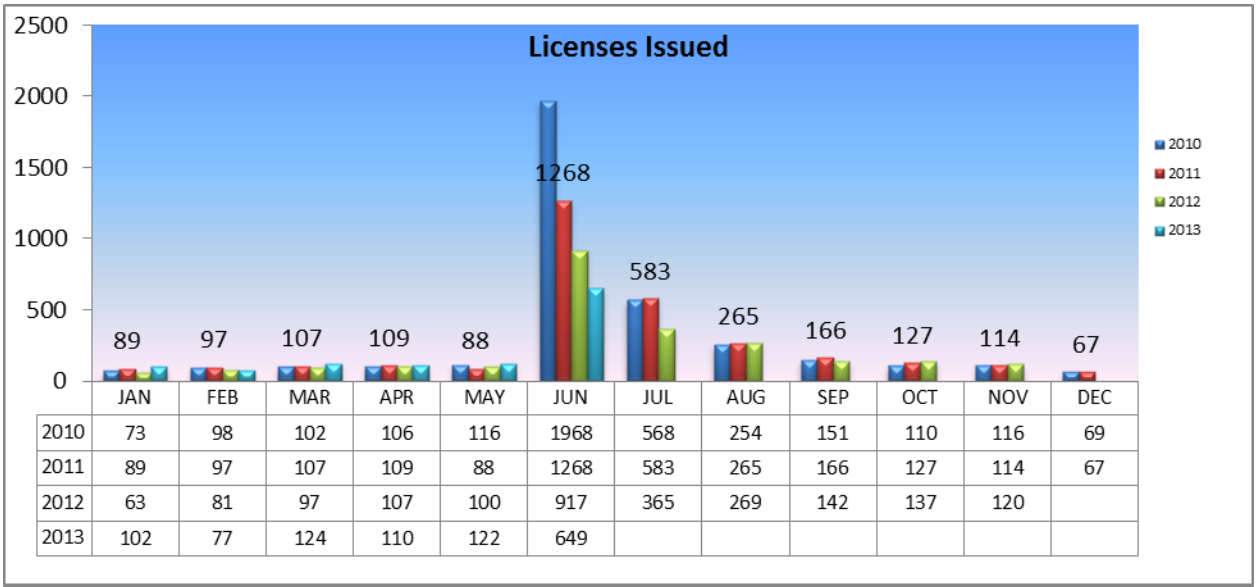
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$29,599	$60,884	$36,076	$36,291	$32,225	$80,526	$190,267	$145,660	$122,228	$93,632	$89,574	$53,865
2011	$31,405	$23,101	$50,451	$47,157	$52,787	$55,996	$54,031	$61,245	$59,747	$77,615	$66,792	$42,750
2012	$38,252	$32,733	$48,430	$58,653	$83,471	$79,669	$166,845	$164,666	$135,563	$150,302	$100,414	$62,102
2013	$61,151	$49,570	$45,942	$58,183	$74,757	$72,932	$0	$0	$0	$0	$0	$0



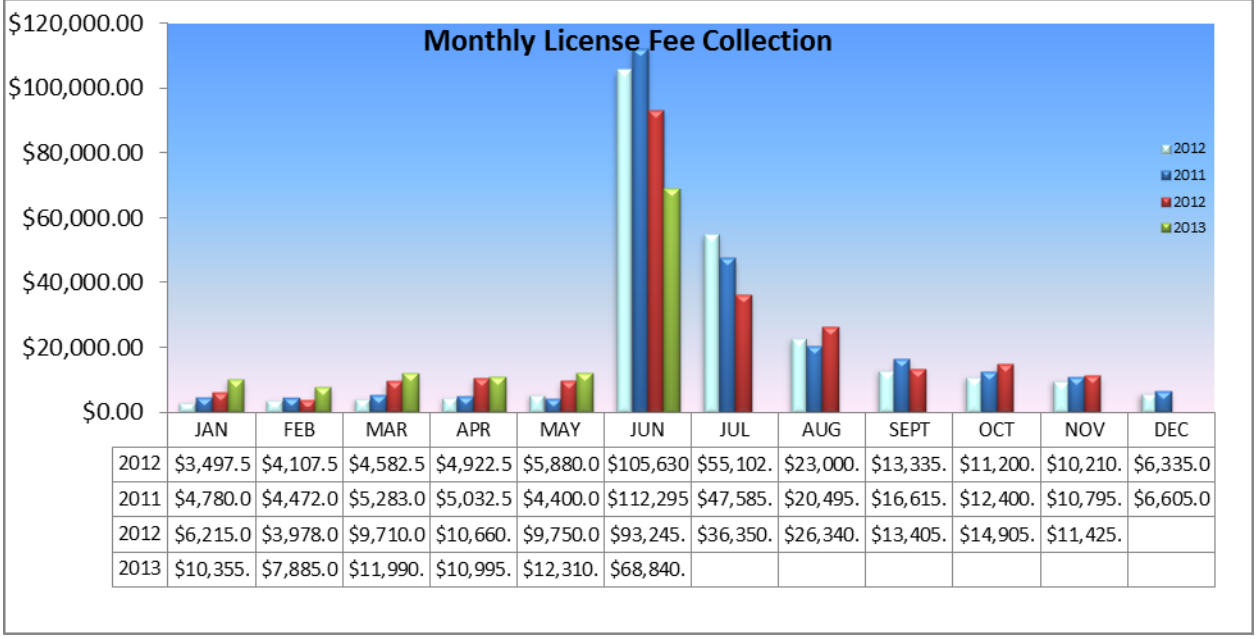
	Jna	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2010	$1,912,8	$3,818,7	$1,836,3	$1,376,9	$1,408,5	$4,759,1	$8,371,1	$6,909,1	$6,468,3	$4,767,1	$4,189,8	$2,478,1
2011	$1,373,2	$1,061,0	$1,878,0	$2,172,7	$2,523,0	$2,379,9	$2,407,8	$2,827,7	$3,008,8	$3,763,5	$3,186,3	$1,767,6
2012	$1,654,3	$1,395,9	$2,248,3	$2,571,8	$3,680,9	$3,711,2	$7,084,8	$8,801,3	$7,129,7	$8,163,3	$5,127,9	$3,187,8
2013	$3,071,1	$2,290,2	$2,152,1	$2,726,1	$3,724,6	$3,552,5	$0	$0	$0	$0	$0	$0.00



	Jan	Feb	March	April	May	June	July	AUG	Sept	Oct	Nov	Dec
2010	235	219	246	243	259	599	1421	1100	855	677	634	347
2011	245	184	327	328	357	398	351	405	368	449	403	273
2012	231	205	297	390	540	482	751	858	687	810	579	361
2013	378	315	324	358	430	465	0	0	0	0	0	0



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	73	98	102	106	116	1968	568	254	151	110	116	69
2011	89	97	107	109	88	1268	583	265	166	127	114	67
2012	63	81	97	107	100	917	365	269	142	137	120	
2013	102	77	124	110	122	649						



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2012	$3,497.5	$4,107.5	$4,582.5	$4,922.5	$5,880.0	$105,630	$55,102.	$23,000.	$13,335.	$11,200.	$10,210.	$6,335.0
2011	$4,780.0	$4,472.0	$5,283.0	$5,032.5	$4,400.0	$112,295	$47,585.	$20,495.	$16,615.	$12,400.	$10,795.	$6,605.0
2012	$6,215.0	$3,978.0	$9,710.0	$10,660.	$9,750.0	$93,245.	$36,350.	$26,340.	$13,405.	$14,905.	$11,425.	
2013	$10,355.	$7,885.0	$11,990.	$10,995.	$12,310.	$68,840.						