13133 E Arapahoe Rd.
Centennial, CO 80112
(303) 754-3321

Building Division Monthly Report for August 2011

September 12, 2011

Summary

- Total number of permits issued in August 2011 (536) are up from July 2011 (422). Total number of permits issued this month are up versus August 2010 (505).
- Valuations for August 2011 ($9,176,368) are up from July 2011 ($6,775,065).
- 2 new single-family permits were issued in August 2011.
- Residential addition/remodel permits issued in August 2011 (48) are even from permits issued in July 2011 (48).
- 0 new commercial projects were permitted in August 2011.
- Plan review activity for August 2011 (174) is up compared to July 2011 (125).
- Rapid Review permit and plan review activity for August 2011 (63) is up compared to July 2011 (35).
- Total Contractor license Issued in August 2011 (265) are down from July 2010 (584)

Fees/Revenues

- Building Fees for this month of $160,517 are below the City's projected revenues of $170,000.
- Contractor license Fees for this month of $20,495 are level with the City's projected revenues of $20,000.
- Total Building Division fees retained by the City of Centennial as of the August billing total approximately $302,750 which is above the projected revenue of $277,500 (25% of total revenue).
- Year-to-date, Building revenues of $1,210,996 are above projected revenue of $1,110,000.
- Year-to-date, Contractor license revenues of $204,343 are above projected revenue of $193,000

Support Provided

- Number of live plan review meetings/discussions during the month of August: 5
- Number of meetings with Fire Department personnel: 3
- Number of Building Division responses to Arapahoe County and Fire Departments Dispatch: 1

Projects and Initiatives

Commercial

Status	Project	Comments
100%	Century Bowling	TCO

Activity

INSPECTIONS

City of Centennial – Inspections			
	Number of Inspections	**Current Month % Same Day**	**2009 % Same Day Year to Date**
January 2011	1002	100	100
February 2011	978	100	100
March 2011	1201	100	100
April 2011	1585	100	100
May 2011	1220	100	100
June 2011	1412	100	100
July 2011	1340	100	100
August 2011	1341	100	100
September 2011			
October 2011			
November 2011			
December 2011			
TOTALS	10079	100%	100%

Comments:

City of Centennial – Failed Inspections					
	Total Failed	**Total % Failed***	**Number Code Violations**	**Number Not Home**	**Number Not Ready**
January 2011	197	19%	104	36	57
February 2011	122	12%	77	17	28
March 2011	260	22%	192	26	42
April 2011	466	29%	330	45	91
May 2011	264	22%	93	108	63
June 2011	268	23%	114	37	117
July 2011	249	19%	122	35	92
August 2011	259	19%	136	22	101
September 2011					
October 2011					
November 2011					
December 2011					
TOTALS	1826	20.62%	1032	304	490

Comments: Our normal acceptable range for percentage of failed inspections is 10 – 24%.

PLAN REVIEWS

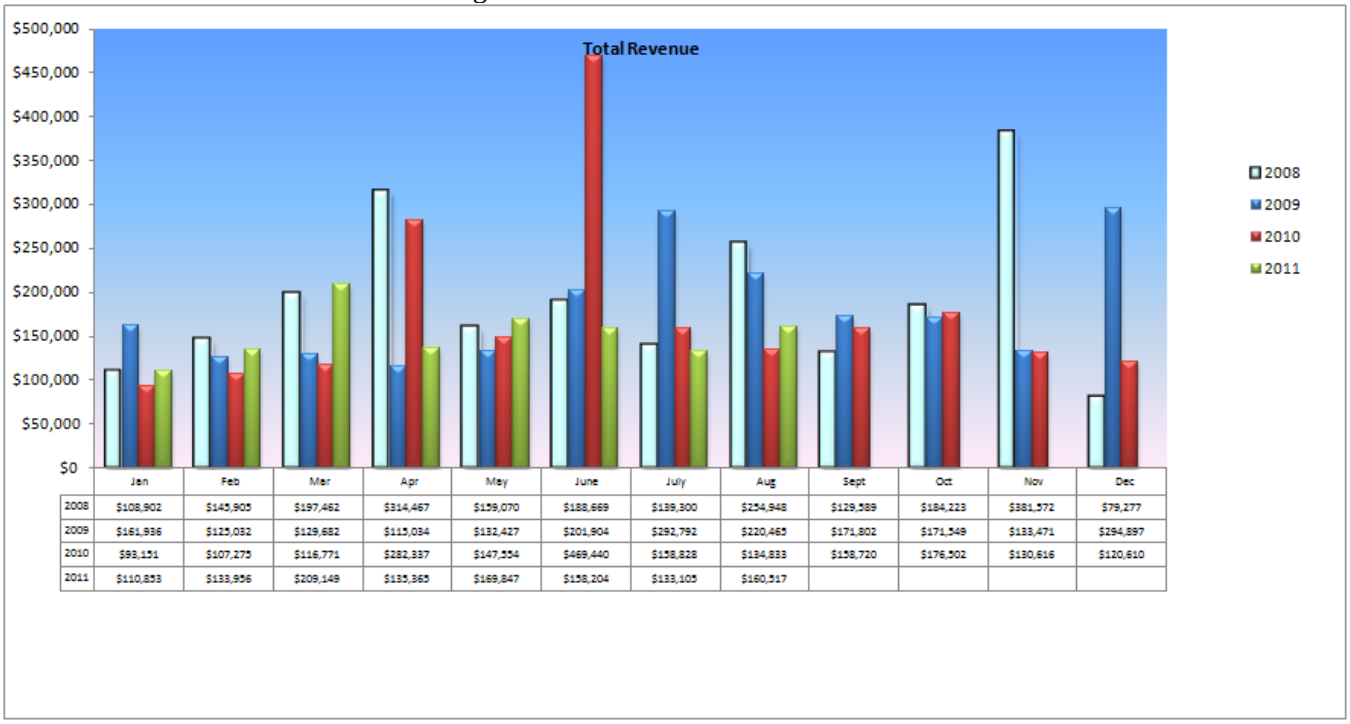
Note: Plan review turn around time means we will review the plans within the timeframe specified in the table below and either approve the plans for issuance or reject plans with a request for additional information.

City of Centennial – Plan Review Turn Around Times										
2011 Plan Reviews	**New Residential Goal: 10 Days**		**New Commercial (new/addition) Goal: 15 days**		**Alter Residential Goal: 5 days**		**Alter Commercial Goal: 10 Days**		**Miscellaneous Goal: 5 Days**	
	Number	**% on Time***	**Number**	**% on Time***	**Number**	**% on Time***	**Number**	**% on Time***	**Number**	**% on Time***
January 2011	1	100	0	100	46	100	43	100	16	100
February2011	0	100	6	100	31	100	45	100	12	100
March 2011	1	100	2	100	60	100	37	100	10	100
April 2011	1	100	2	100	60	100	31	100	10	100
May 2011	0	100	0	100	118	100	23	100	12	100
June 2011	6	100	6	100	109	100	64	100	18	100
July 2011	4	100	4	100	51	100	53	100	13	100
August 2011	7	100	8	100	64	100	66	100	29	100
September 2011										
October 2011										
November 2011										
December 2011										
TOTALS	20	100	28	100	539	100	362	100	120	100

PERMITS

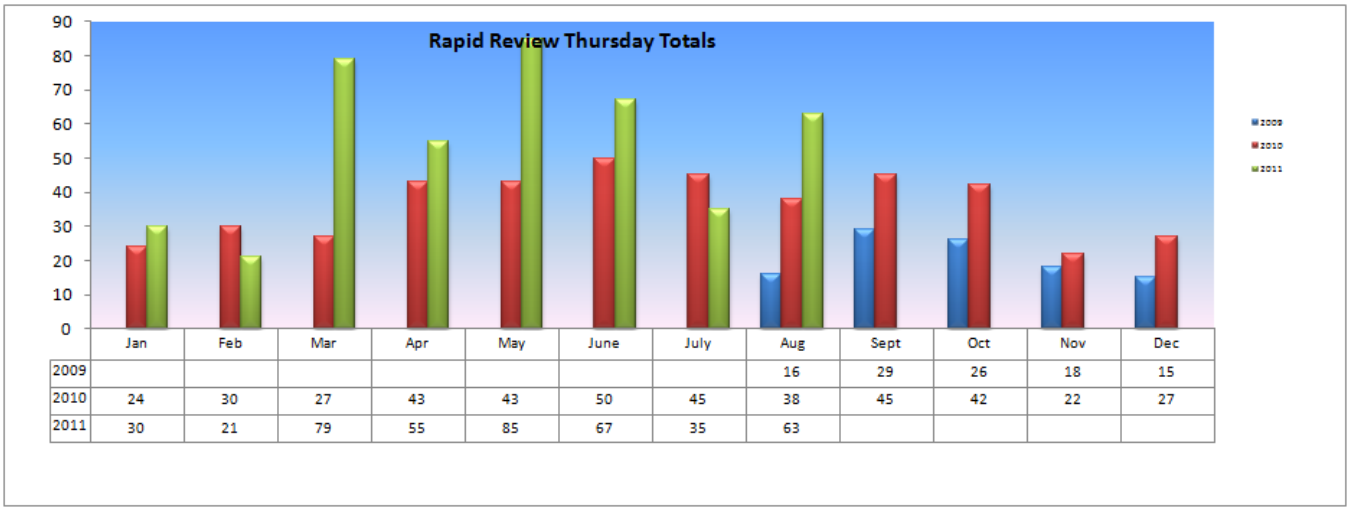
City of Centennial – Permits Issued		
August 2011		
	Permits	**Valuation ($)**
New Residential	2	903,000
New Commercial	0	0
Alter Residential	47	750,830
Alter Commercial	82	4,694,786
Misc/One Stops	405	2,827,752
TOTALS	**536**	**9,176,368**

Building Division Total Revenue

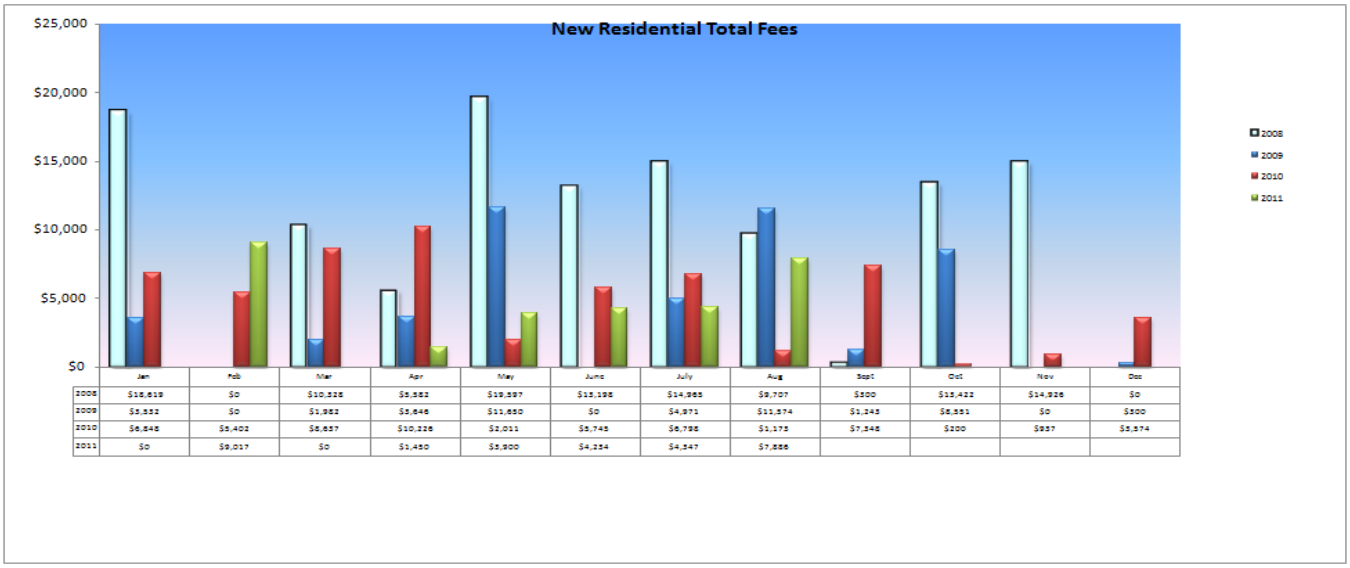


	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$108,902	$145,905	$197,462	$314,467	$159,070	$188,669	$139,300	$254,948	$129,589	$184,223	$381,572	$79,277
2009	$161,936	$125,032	$129,682	$115,034	$132,427	$201,904	$292,792	$220,465	$171,802	$171,549	$133,471	$294,897
2010	$93,151	$107,275	$116,771	$282,337	$147,554	$469,440	$158,828	$134,833	$158,720	$176,502	$130,616	$120,610
2011	$110,853	$133,956	$209,149	$135,365	$169,847	$158,204	$133,105	$160,517				

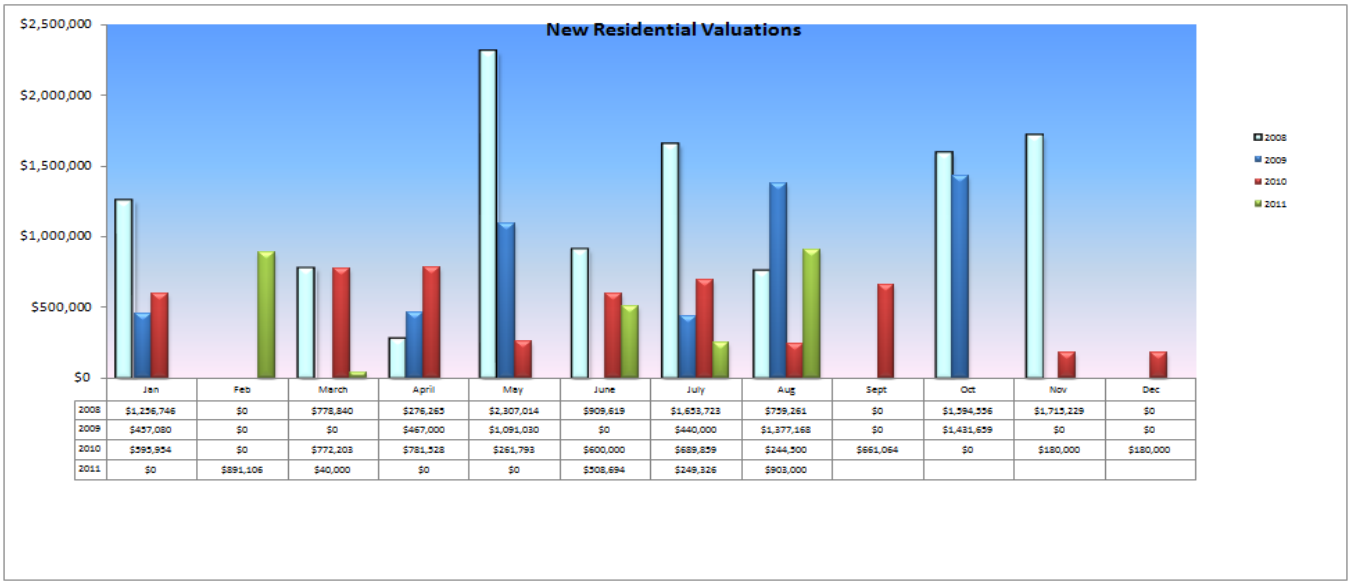
Rapid Review Thursday's



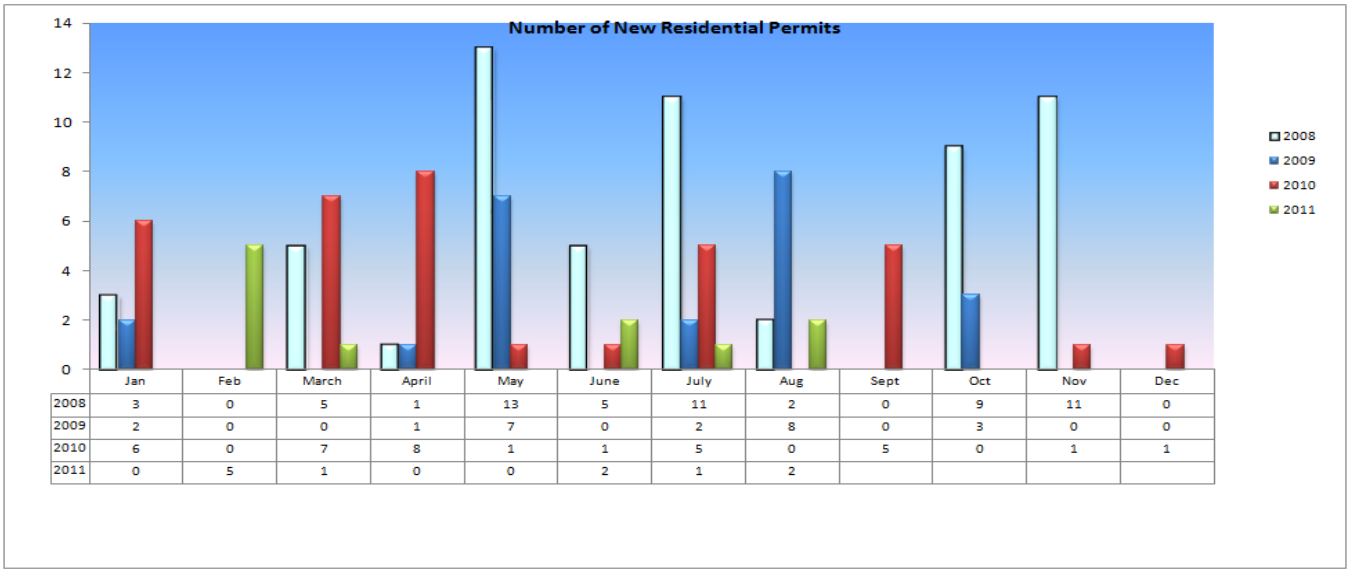
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2009								16	29	26	18	15
2010	24	30	27	43	43	50	45	38	45	42	22	27
2011	30	21	79	55	85	67	35	63				



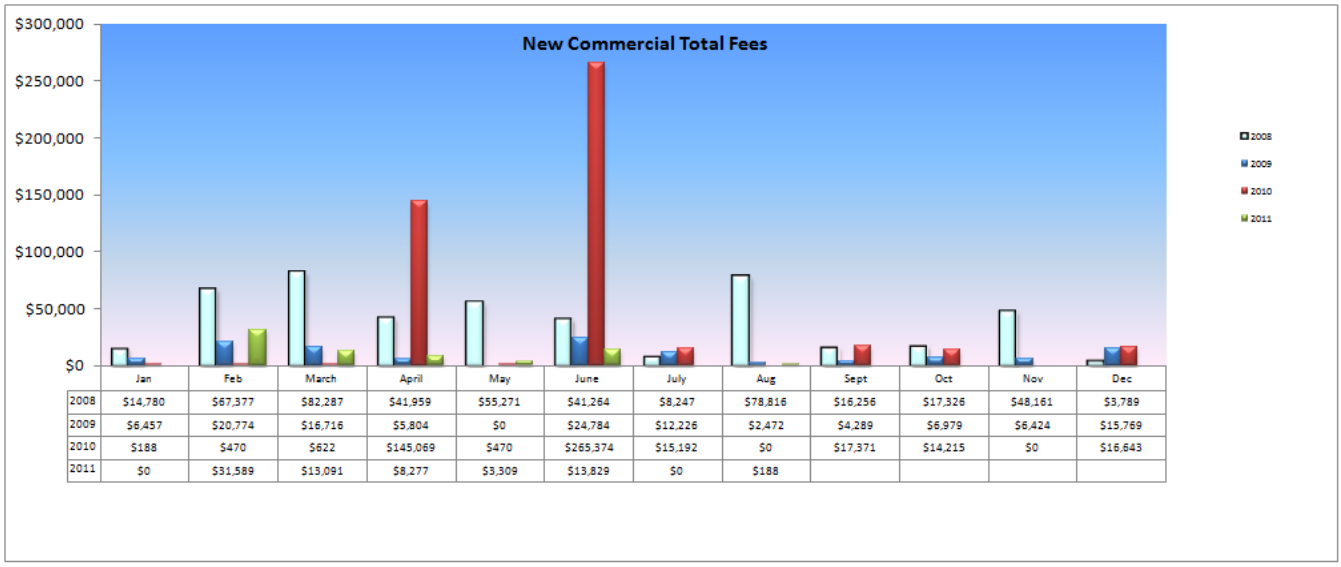
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$18,619	$0	$10,328	$5,582	$19,597	$13,198	$14,965	$9,707	$300	$13,422	$14,926	$0
2009	$3,532	$0	$1,982	$3,646	$11,650	$0	$4,971	$11,574	$1,243	$8,551	$0	$300
2010	$6,646	$9,402	$8,637	$10,226	$2,011	$5,745	$6,798	$1,173	$7,348	$200	$937	$3,574
2011	$0	$9,017	$0	$1,450	$3,900	$4,234	$4,547	$7,886				



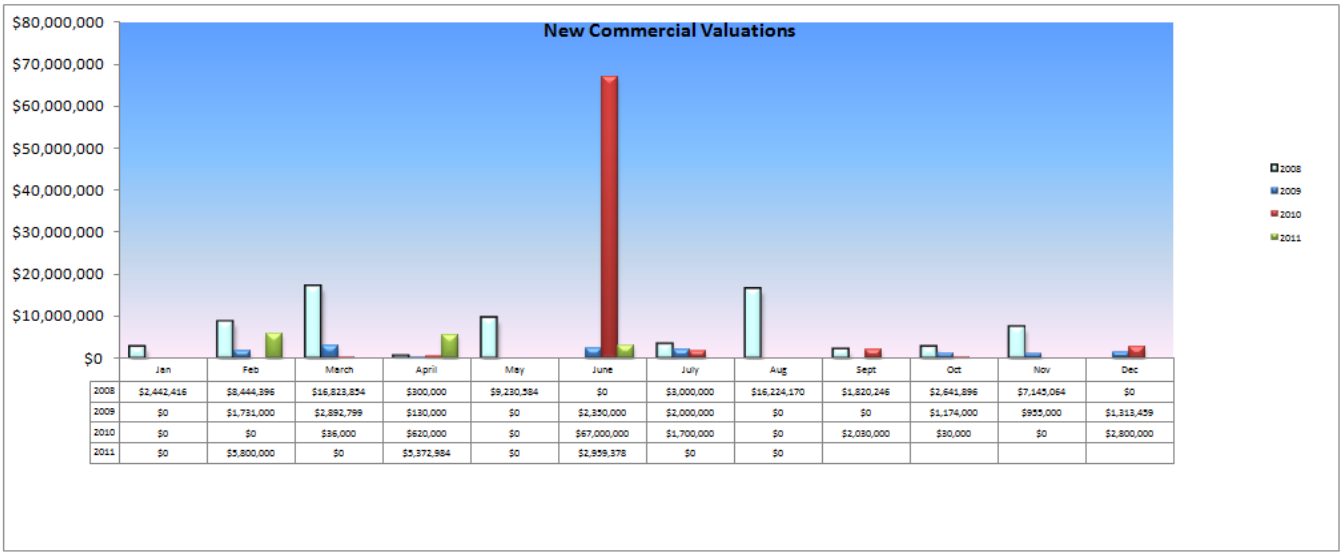
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$1,256,746	$0	$778,840	$276,265	$2,307,014	$909,619	$1,653,723	$759,261	$0	$1,594,556	$1,715,229	$0
2009	$457,080	$0	$0	$467,000	$1,091,030	$0	$440,000	$1,377,168	$0	$1,431,659	$0	$0
2010	$595,954	$0	$772,203	$781,528	$261,793	$600,000	$689,859	$244,500	$661,064	$0	$180,000	$180,000
2011	$0	$891,106	$40,000	$0	$0	$508,694	$249,326	$903,000				



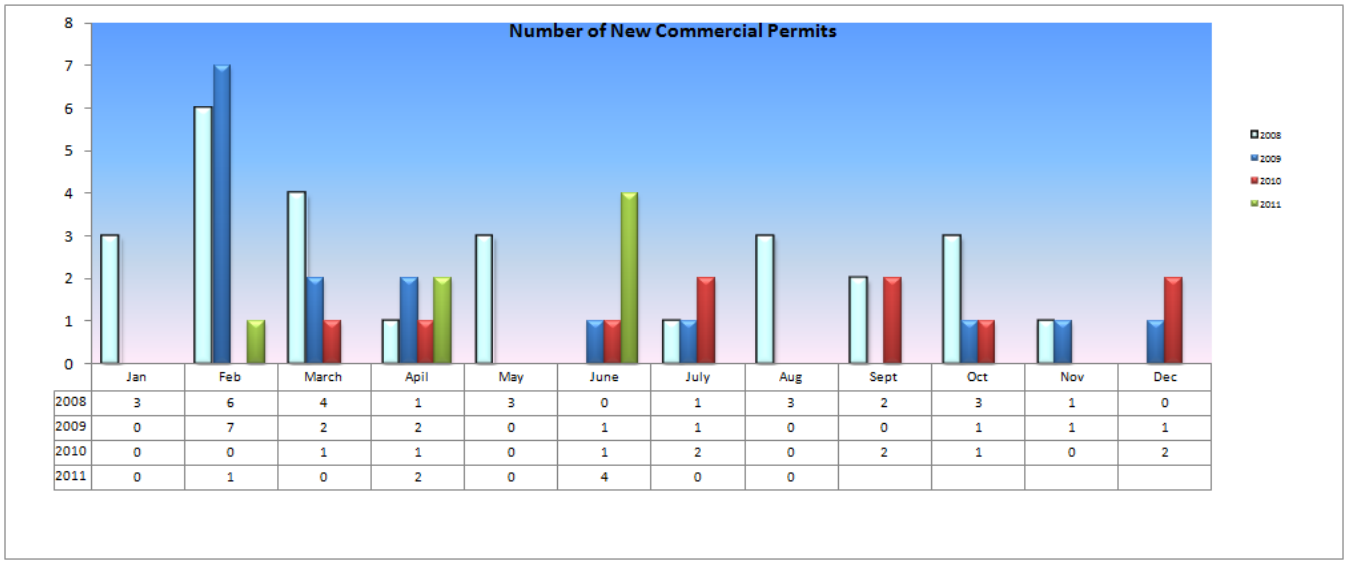
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	3	0	5	1	13	5	11	2	0	9	11	0
2009	2	0	0	1	7	0	2	8	0	3	0	0
2010	6	0	7	8	1	1	5	0	5	0	1	1
2011	0	5	1	0	0	2	1	2				



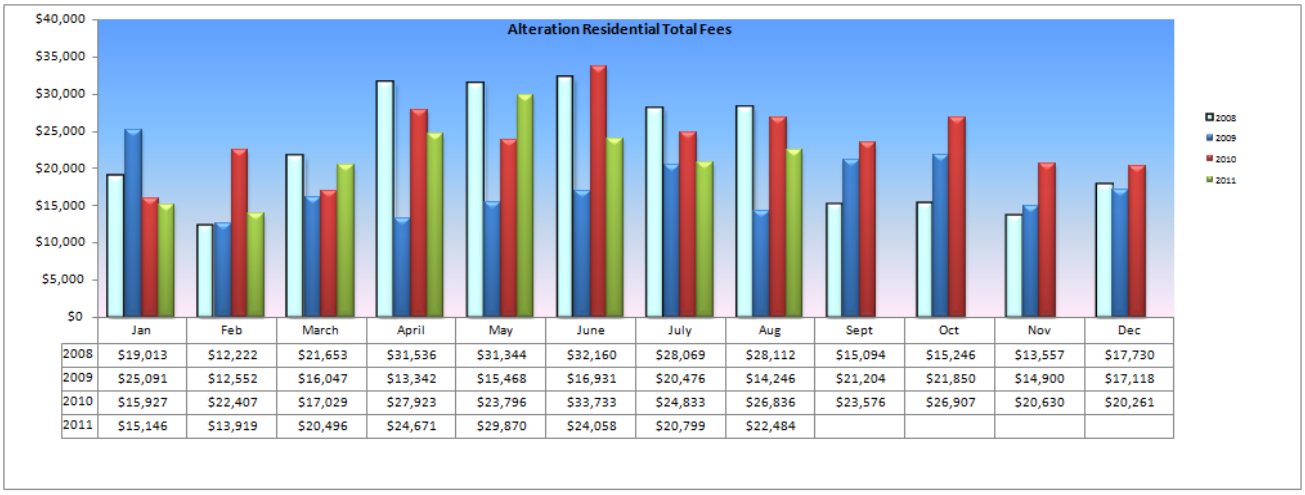
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$14,780	$67,377	$82,287	$41,959	$55,271	$41,264	$8,247	$78,816	$16,256	$17,326	$48,161	$3,789
2009	$6,457	$20,774	$16,716	$5,804	$0	$24,784	$12,226	$2,472	$4,289	$6,979	$6,424	$15,769
2010	$188	$470	$622	$145,069	$470	$265,374	$15,192	$0	$17,371	$14,215	$0	$16,643
2011	$0	$31,589	$13,091	$8,277	$3,309	$13,829	$0	$188				



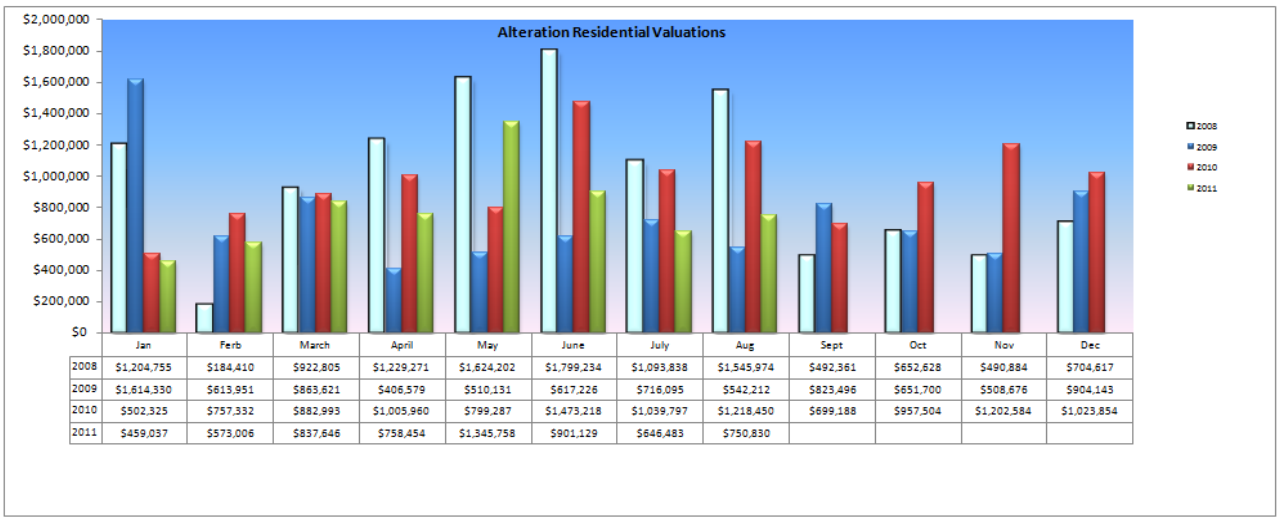
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$2,442,416	$8,444,396	$16,823,854	$300,000	$9,230,584	$0	$3,000,000	$16,224,170	$1,820,246	$2,641,896	$7,145,064	$0
2009	$0	$1,731,000	$2,892,799	$130,000	$0	$2,350,000	$2,000,000	$0	$0	$1,174,000	$955,000	$1,313,459
2010	$0	$0	$36,000	$620,000	$0	$67,000,000	$1,700,000	$0	$2,030,000	$30,000	$0	$2,800,000
2011	$0	$5,800,000	$0	$5,372,984	$0	$2,959,378	$0	$0				



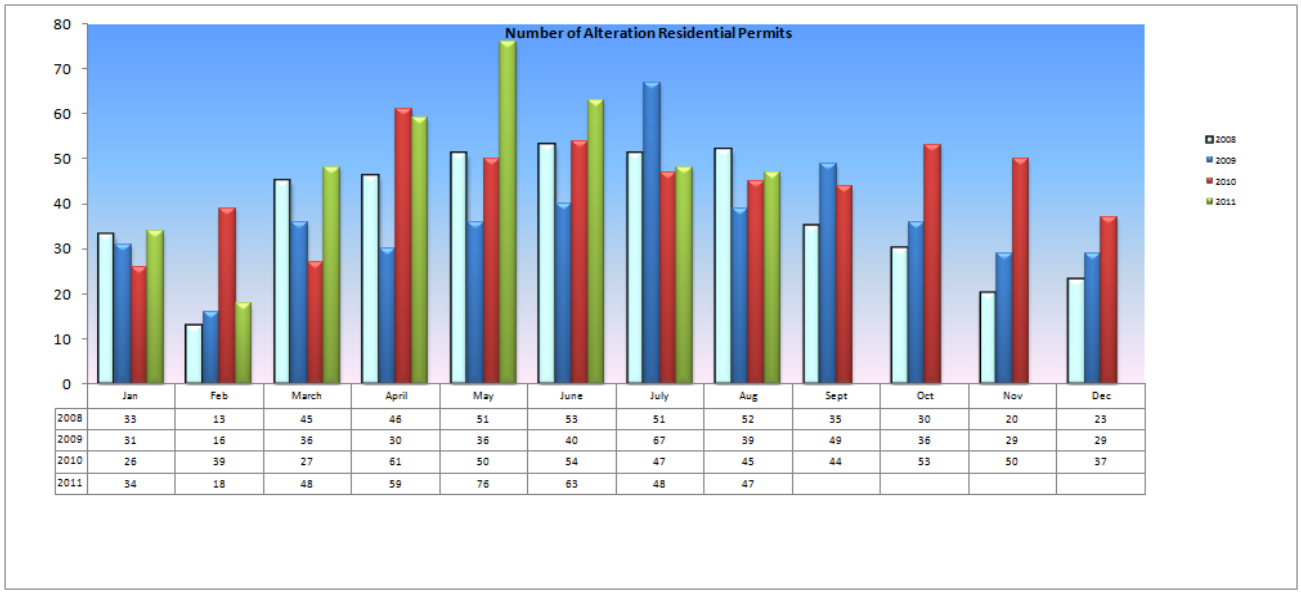
	Jan	Feb	March	Apil	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	3	6	4	1	3	0	1	3	2	3	1	0
2009	0	7	2	2	0	1	1	0	0	1	1	1
2010	0	0	1	1	0	1	2	0	2	1	0	2
2011	0	1	0	2	0	4	0	0				



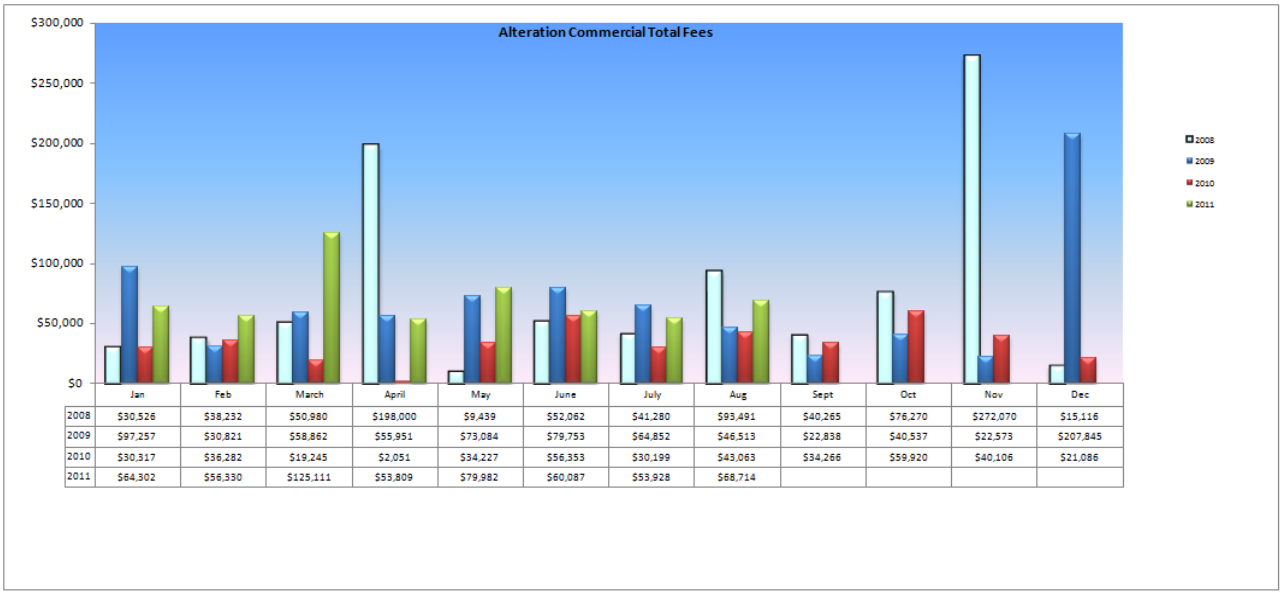
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$19,013	$12,222	$21,653	$31,536	$31,344	$32,160	$28,069	$28,112	$15,094	$15,246	$13,557	$17,730
2009	$25,091	$12,552	$16,047	$13,342	$15,468	$16,931	$20,476	$14,246	$21,204	$21,850	$14,900	$17,118
2010	$15,927	$22,407	$17,029	$27,923	$23,796	$33,733	$24,833	$26,836	$23,576	$26,907	$20,630	$20,261
2011	$15,146	$13,919	$20,496	$24,671	$29,870	$24,058	$20,799	$22,484				



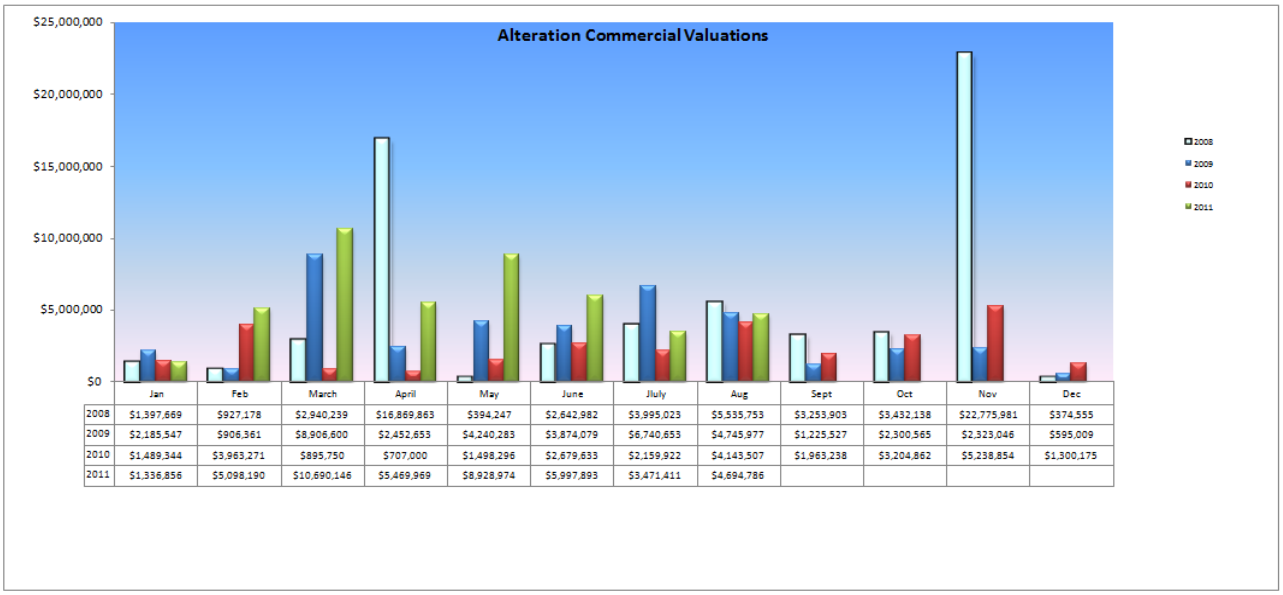
	Jan	Ferb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$1,204,755	$184,410	$922,805	$1,229,271	$1,624,202	$1,799,234	$1,093,838	$1,545,974	$492,361	$652,628	$490,884	$704,617
2009	$1,614,330	$613,951	$863,621	$406,579	$510,131	$617,226	$716,095	$542,212	$823,496	$651,700	$508,676	$904,143
2010	$502,325	$757,332	$882,993	$1,005,960	$799,287	$1,473,218	$1,039,797	$1,218,450	$699,188	$957,504	$1,202,584	$1,023,854
2011	$459,037	$573,006	$837,646	$758,454	$1,345,758	$901,129	$646,483	$750,830				



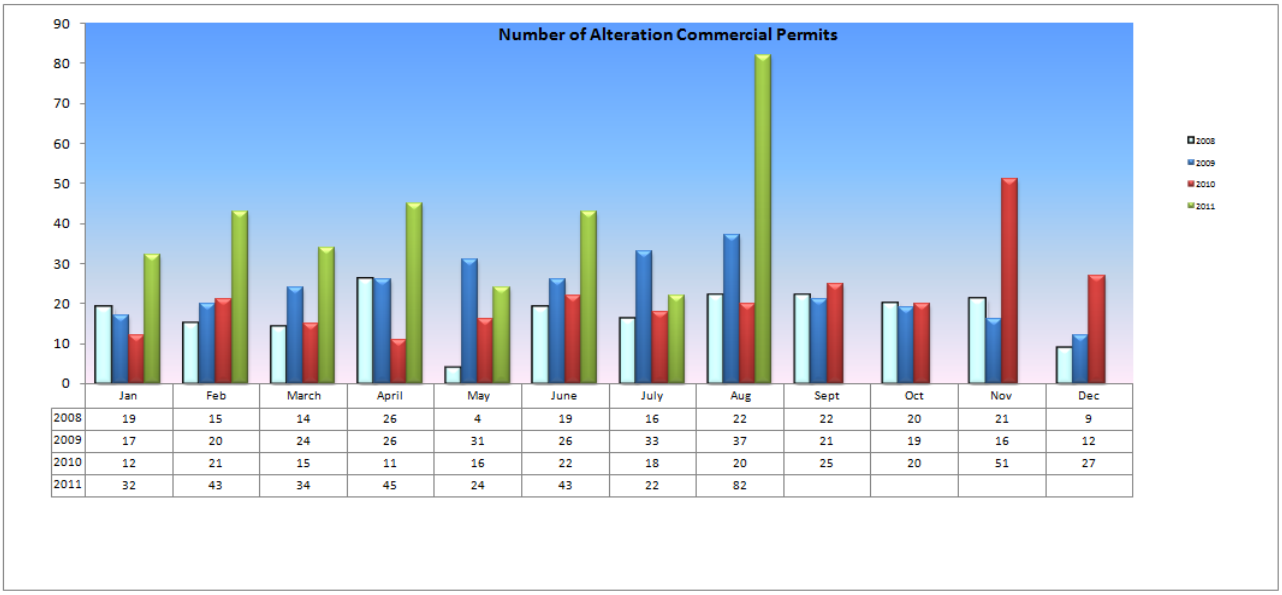
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	33	13	45	46	51	53	51	52	35	30	20	23
2009	31	16	36	30	36	40	67	39	49	36	29	29
2010	26	39	27	61	50	54	47	45	44	53	50	37
2011	34	18	48	59	76	63	48	47				



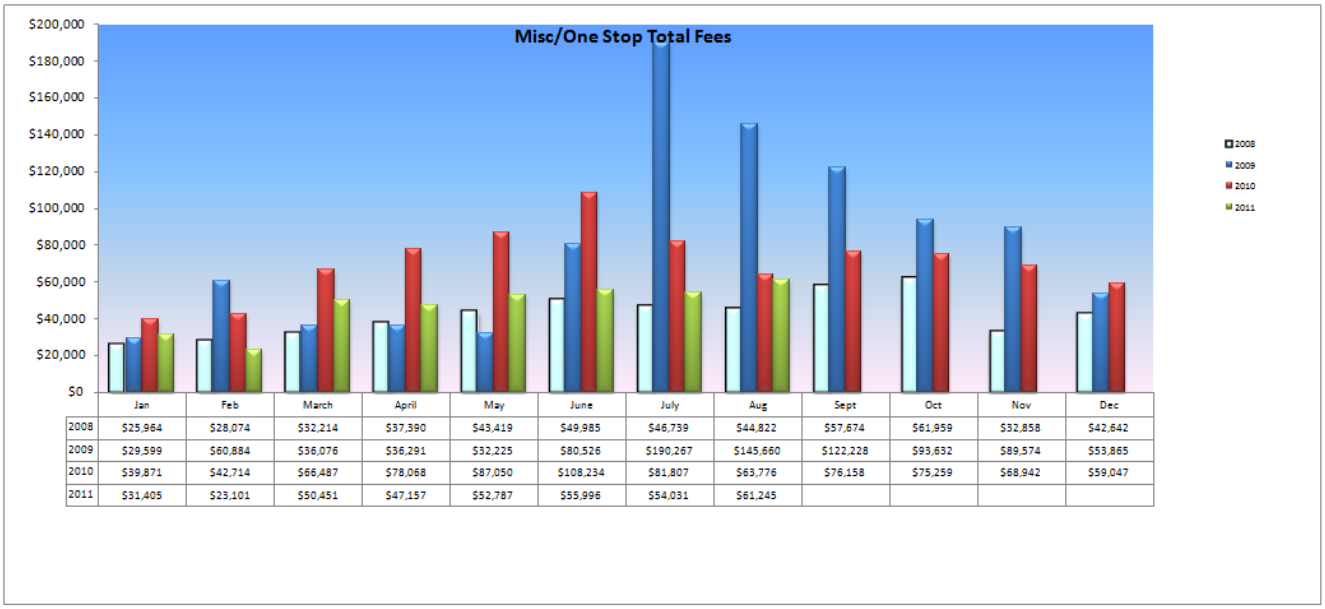
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$30,526	$38,232	$50,980	$198,000	$9,439	$52,062	$41,280	$93,491	$40,265	$76,270	$272,070	$15,116
2009	$97,257	$30,821	$58,862	$55,951	$73,084	$79,753	$64,852	$46,513	$22,838	$40,537	$22,573	$207,845
2010	$30,317	$36,282	$19,245	$2,051	$34,227	$56,353	$30,199	$43,063	$34,266	$59,920	$40,106	$21,086
2011	$64,302	$56,330	$125,111	$53,809	$79,982	$60,087	$53,928	$68,714				



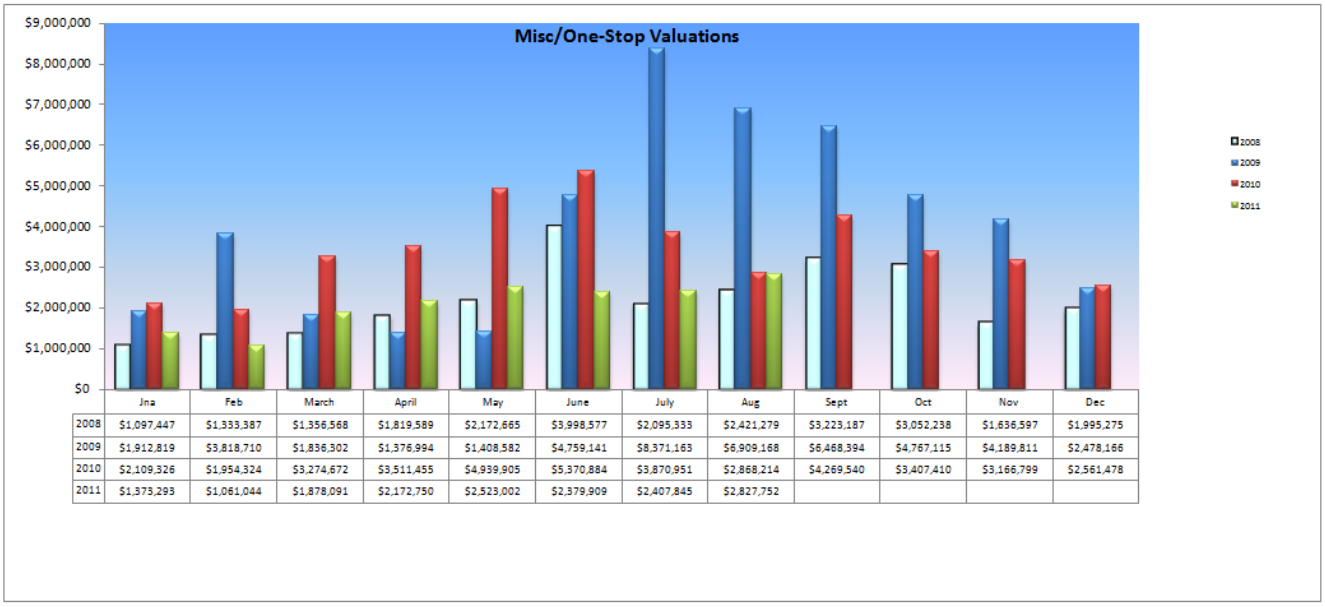
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$1,397,669	$927,178	$2,940,239	$16,869,863	$394,247	$2,642,982	$3,995,023	$5,535,753	$3,253,903	$3,432,138	$22,775,981	$374,555
2009	$2,185,547	$906,361	$8,906,600	$2,452,653	$4,240,283	$3,874,079	$6,740,653	$4,745,977	$1,225,527	$2,300,565	$2,323,046	$595,009
2010	$1,489,344	$3,963,271	$895,750	$707,000	$1,498,296	$2,679,633	$2,159,922	$4,143,507	$1,963,238	$3,204,862	$5,238,854	$1,300,175
2011	$1,336,856	$5,098,190	$10,690,146	$5,469,969	$8,928,974	$5,997,893	$3,471,411	$4,694,786				



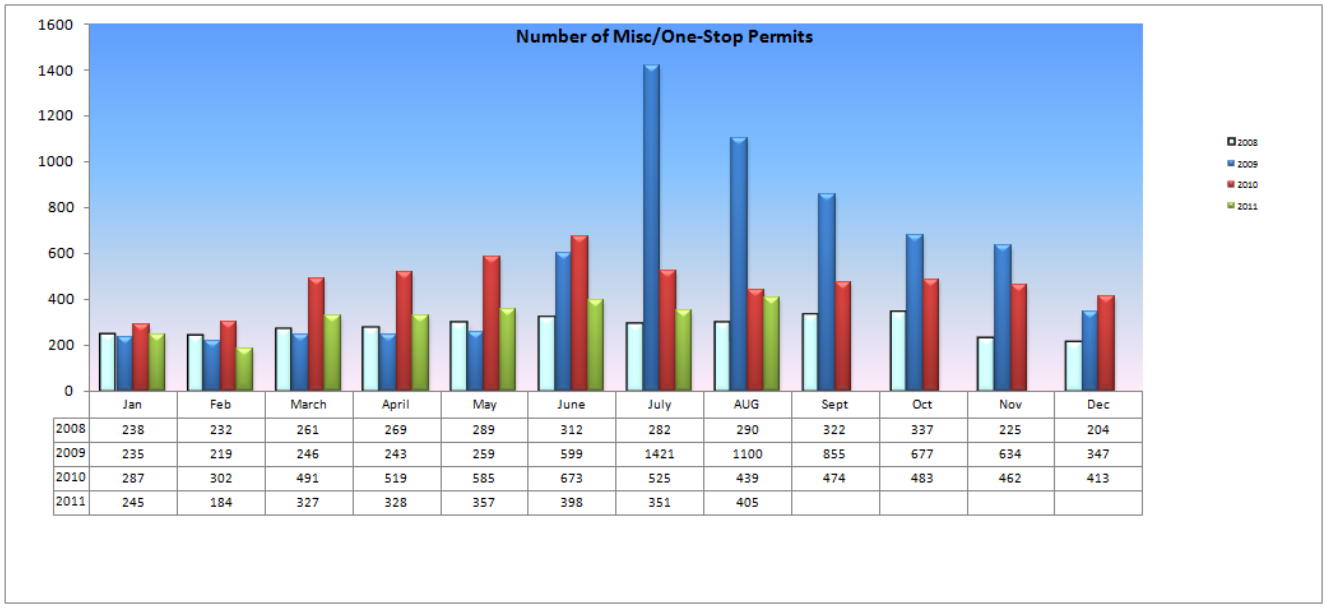
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	19	15	14	26	4	19	16	22	22	20	21	9
2009	17	20	24	26	31	26	33	37	21	19	16	12
2010	12	21	15	11	16	22	18	20	25	20	51	27
2011	32	43	34	45	24	43	22	82				



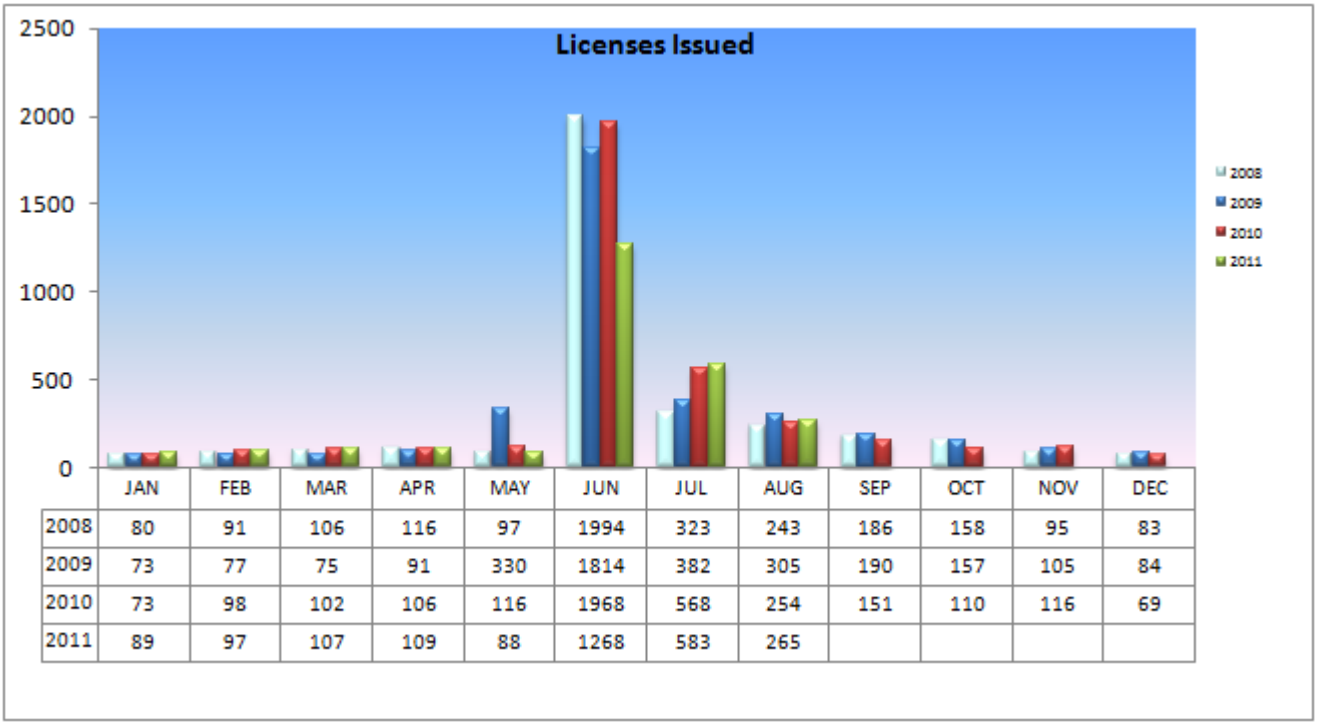
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$25,964	$28,074	$32,214	$37,390	$43,419	$49,985	$46,739	$44,822	$57,674	$61,959	$32,858	$42,642
2009	$29,599	$60,884	$36,076	$36,291	$32,225	$80,526	$190,267	$145,660	$122,228	$93,632	$89,574	$53,865
2010	$39,871	$42,714	$66,487	$78,068	$87,050	$108,234	$81,807	$63,776	$76,158	$75,259	$68,942	$59,047
2011	$31,405	$23,101	$50,451	$47,157	$52,787	$55,996	$54,031	$61,245				



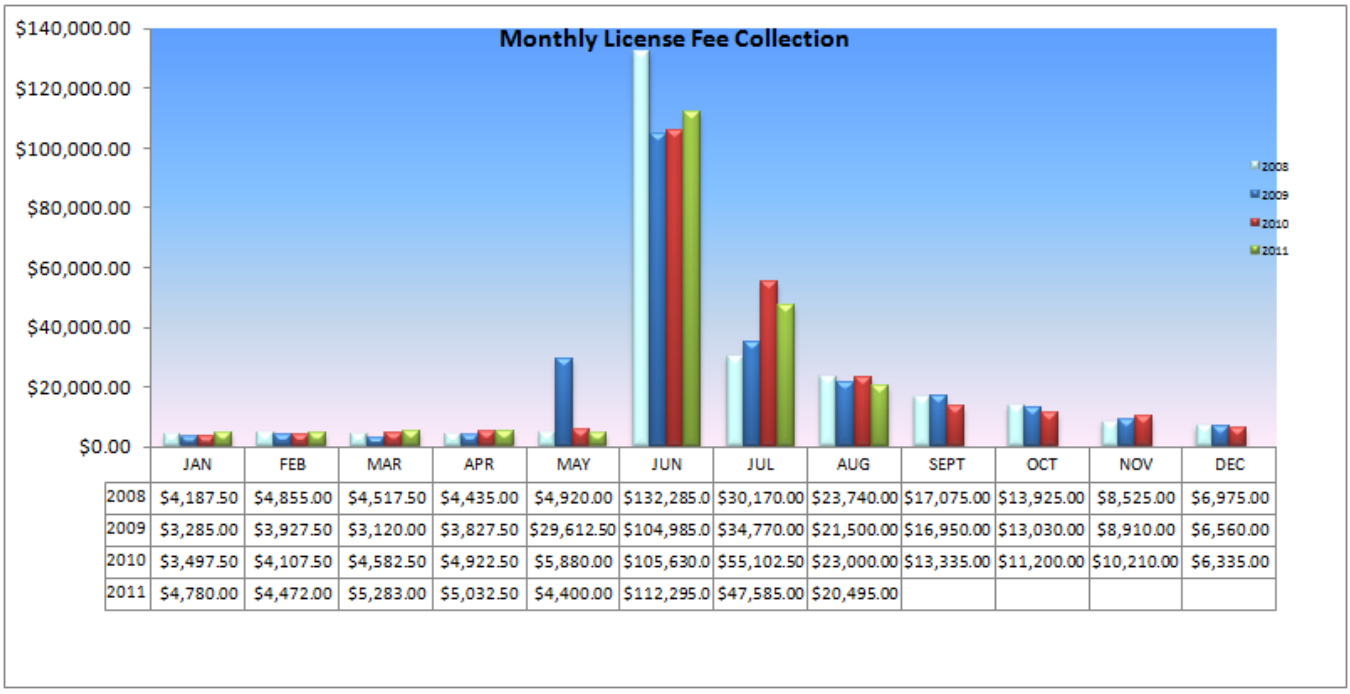
	Jna	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2008	$1,097,447	$1,333,387	$1,356,568	$1,819,589	$2,172,665	$3,998,577	$2,095,333	$2,421,279	$3,223,187	$3,052,238	$1,636,597	$1,995,275
2009	$1,912,819	$3,818,710	$1,836,302	$1,376,994	$1,408,582	$4,759,141	$8,371,163	$6,909,168	$6,468,394	$4,767,115	$4,189,811	$2,478,166
2010	$2,109,326	$1,954,324	$3,274,672	$3,511,455	$4,939,905	$5,370,884	$3,870,951	$2,868,214	$4,269,540	$3,407,410	$3,166,799	$2,561,478
2011	$1,373,293	$1,061,044	$1,878,091	$2,172,750	$2,523,002	$2,379,909	$2,407,845	$2,827,752				



	Jan	Feb	March	April	May	June	July	AUG	Sept	Oct	Nov	Dec
2008	238	232	261	269	289	312	282	290	322	337	225	204
2009	235	219	246	243	259	599	1421	1100	855	677	634	347
2010	287	302	491	519	585	673	525	439	474	483	462	413
2011	245	184	327	328	357	398	351	405				



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2008	80	91	106	116	97	1994	323	243	186	158	95	83
2009	73	77	75	91	330	1814	382	305	190	157	105	84
2010	73	98	102	106	116	1968	568	254	151	110	116	69
2011	89	97	107	109	88	1268	583	265				



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
2008	$4,187.50	$4,855.00	$4,517.50	$4,435.00	$4,920.00	$132,285.0	$30,170.00	$23,740.00	$17,075.00	$13,925.00	$8,525.00	$6,975.00
2009	$3,285.00	$3,927.50	$3,120.00	$3,827.50	$29,612.50	$104,985.0	$34,770.00	$21,500.00	$16,950.00	$13,030.00	$8,910.00	$6,560.00
2010	$3,497.50	$4,107.50	$4,582.50	$4,922.50	$5,880.00	$105,630.0	$55,102.50	$23,000.00	$13,335.00	$11,200.00	$10,210.00	$6,335.00
2011	$4,780.00	$4,472.00	$5,283.00	$5,032.50	$4,400.00	$112,295.0	$47,585.00	$20,495.00				