

# Municipal Court

**Mission:** To provide superior access to justice, to be efficient, to expeditiously adjudicate cases, to provide exemplary customer service, to serve the public trust with integrity, to be fair, and to provide an innovative system of justice.

**Annual Budget:** \$2,291,275

**Staff:** 5 Full-Time Equivalents

		12 Month Trend	Jan 14	Feb 14	Mar 14	YTD Actual to Expected	
<b>Percentage of Cases Closed Prior to Arraignment</b> <i>Administrative cost avoidance of caseload through automatic plea bargains.</i> <i>Measures efficiency and cost-effectiveness of judicial operations.</i>		100.0%	98.64%	98.60%	98.65%	98%	Expected
						98.63%	Actual
<b>Average Arraignment Processing Time (minutes)</b> <i>Length of time spent on average arraignment.</i> <i>Measures efficiency in operations and level of customer service.</i>		80	66	49.43	53.20	45.00	
						56.21	
<b>Total Number of Court Cases</b> <i>Number of cases heard filed into the Court.</i> <i>Measures total workload - provides context for other KPMs.</i>		2,500	1,679	1,326	1,461	5,226	
						4,466	
<b>Cost Per Dollar Collected</b> <i>The cost of collecting a single dollar in court fines, fees, and costs.</i> <i>Measures efficiency in operations, fairness of fines and fees, and Court administrative costs.</i>		\$1.50	\$ 1.24	\$ 0.62	\$ 1.15	\$1.00	
			\$1.00				

— Current Year  
 — Previous Year





## Key Performance Measures Report

### Municipal Court Quarter 1 2014

#### Executive Summary

##### ***Percentage of Cases Closed Prior to Arraignment***

The percentage of cases closed prior to arraignment in Quarter 1 was 98.63%, which is slightly higher than the expected result of 98%. This number is consistent with the results from the previous Quarter (98.67%) and in line with the results from 2013 (98.53) and 2012 (98.39%).

##### ***Average Arraignment Processing Time***

The average arraignment processing time in Quarter 1 was 56.21 minutes, which is greater than the expected processing time of 45 minutes and the previous Quarter's average (53.64 minutes). 2013 had an average time of 49.41 minutes which was consistent with the average time from 2012 (47.21).

##### ***Total Number of Cases***

The total number of court cases in Quarter 1 was 4,466, which was greater than the total number of court cases in the previous Quarter (3,942).

##### ***Cost per Dollar Collected***

The cost of collecting a single dollar in Court fines and fees in Quarter 1 was \$1.00 - exactly in line with the target. This is lower than the previous Quarter's average of \$1.15, or 15% above the target of \$1.00.