

Authorized Intrafund & Personnel Services Budget Transfers thru April, 2011

2011 Budget Transfer Schedule

Fund	Department / Line Item	Date Approved by City Manager	From Amount	To Amount	Purpose
Land Use Fund	Transit Shelter/Bench		\$ 9,050	\$ -	
Land Use Fund	Land Use Fund Administration Other		3,000	-	
Land Use Fund	Land Development Applications		2,000	-	
Land Use Fund	Legal Services - Zoning Map Update		4,785	-	
Land Use Fund	Professional Services		10,000	-	
Land Use Fund	Miscellaneous		4,000	-	
Land Use Fund	Equipment/Building - Rental, Repair, Maintenance		-	16,835	
Land Use Fund	Office Supplies		-	4,000	
Land Use Fund	Merchant Processing Fees		-	12,000	
Total Budget Transfer 1		3/21/2011	\$ 32,835	\$ 32,835	To reallocate budget line items.
Total Transfers			\$ 32,835	\$ 32,835	

*In accordance with Resolution 2011-R-11 and Administrative Policy 2010-AP-04 Budget Policy, all intrafund, or departmental transfers and all transfers from personnel services budgets approved by the City Manager require notification to City Council on a monthly basis.